

In the Works...

November 2025

Staff Report



L  S ALAM  S
Public Works

ADMINISTRATION

Eric Martinez, Public Works Director

Keith Wilson, Deputy Public Works Director

Louise Romero, Sr. Management Analyst

Rachel Barela, Senior Office Specialist

STATS Update

Adopt-A-Road – 10 Segments have been adopted.

Employees from Public Works took part in making ornaments for the holiday tree to be displayed at the Municipal Building.



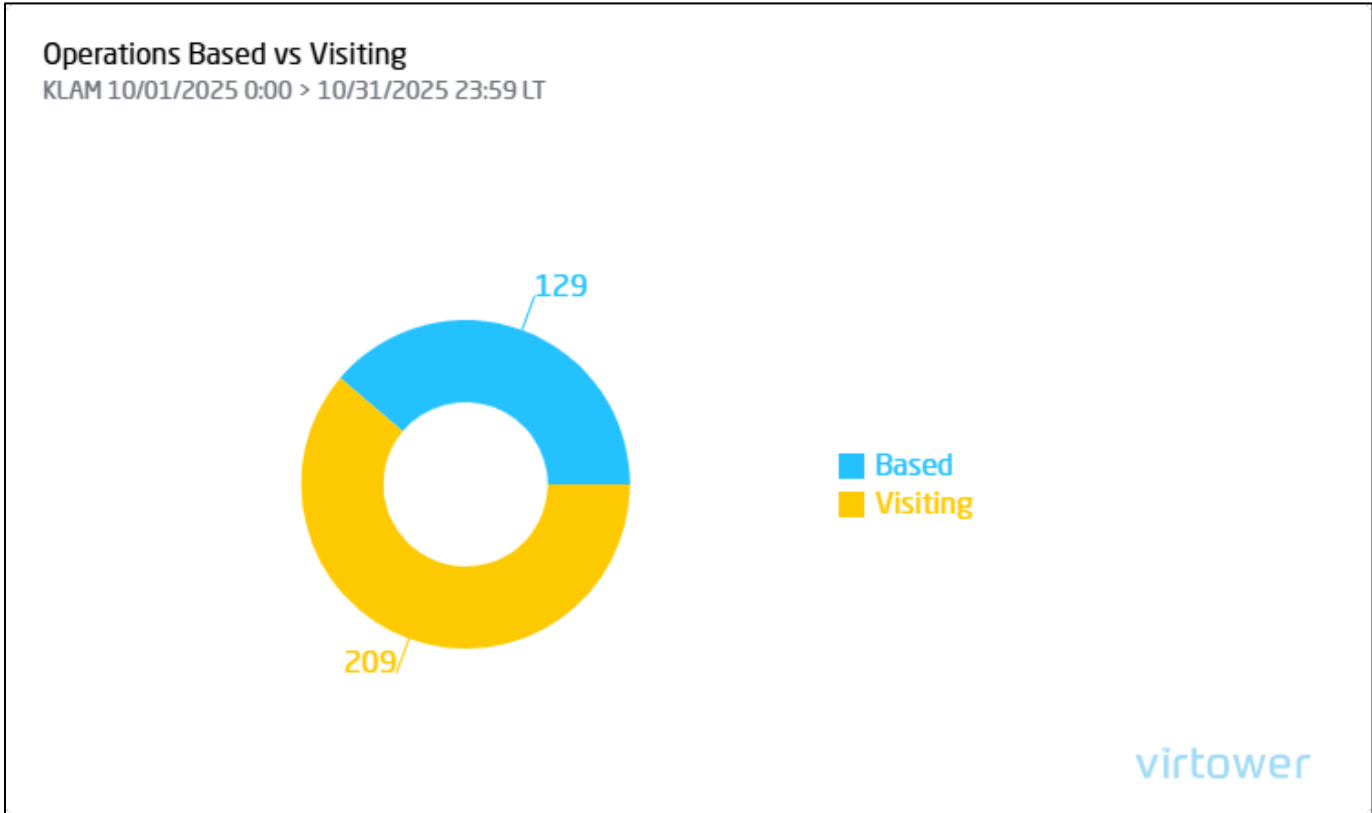
Uylin Martinez, Yvonne Valencia, Dixie Fry and Henry Roybal. Not pictured Rachel Barela and Louise Romero

AIRPORT

Gary Goddard, Division Manager

STATS Update

Take-offs and Landings – October continued the trend of favorable flying weather at the Los Alamos County Airport, resulting in solid operational activity throughout the month. A total of 338 aircraft operations were recorded, consisting of 129 based aircraft operations and 209 visiting operations (per Virtower data). Classic Air Medical helicopter activity remained steady at about 110 operations.



On October 31, the Los Alamos Fire Department took delivery of the salvaged Jetstream 31 aircraft, which has now been positioned on the west ramp for regional ARFF training. The goal of the project is to provide firefighters with hands-on experience practicing aircraft extrication, emergency response coordination, and fire-suppression techniques on a full-size airframe. This platform also supports

multi-agency drills and improves preparedness for real-world aviation incidents. The Fire Department



Inside the terminal, assembly of the newly redesigned kitchen is underway, following the removal of the original cabinetry in October. The Airport Manager is also preparing snow-removal equipment for winter operations and coordinating with the Traffic & Streets Division to ensure airfield surfaces, access roads, and lighting infrastructure are ready for seasonal conditions. Behind the scenes, work continues both the Taxiway-F design effort and the T-Hangar Project, with teams progressing through planning, coordination, and early design phases.

Looking ahead, the Airport is partnering with EAA Chapter 691 to host the third annual Santa Fly-In on Saturday, December 20, bringing a holiday aviation event to local families and continuing a growing community tradition.

CAPITAL PROJECTS & FACILITIES

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives.

The design development for the FS 4 replacement is in progress. The design is reviewing the design development documents.

The Ice Rink permanent chiller was handed over to Ice Rink staff on November 13. Ice making operations are in progress. The Ice Rink was open to the public on November 28, 2025.



The installation of EV charger at the Muni Building continues. Contractor completed the flatwork and is currently working on the landscaping.



AkitaBox is up and running. The team is currently transitioning all workflows to the new system and collaborating with account representatives to resolve a few remaining issues.

The installation of the fire suppression system at the Los Alamos Little Theatre has been completed. The contractor is finalizing punch list items. In addition to this work, thermal insulation on the roof deck and new led lighting were installed throughout the building. Capital Projects and Facilities staff replaced the existing gas fired water heaters with a single on-demand water electric heater.

The analytics below represent a combination of data from Munis Work Order Management and AkitaBox. Beginning next month, all analytics will be based entirely on data from the new work order system.

Facilities (Preventative Maintenance)

STATS Update

Current work orders in queue – 139

New work orders since last report – 78

Completed work orders – 115

After hour call outs – 7

Emergency call outs - 3

CUSTODIAL

Bob Feagans, Division Manager

STATS Update

Supporting public events countywide.

Fuller Lodge – 42

White Rock Activity Center – 11

White Rock Fire Station – 1

Betty Ehart Senior Center – 26

White Rock Town Hall – 0

Municipal Building – 35

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the County.

Our Division also promotes outstanding customer service support through the Fuller Lodge Reservations Office, helping customers reserve and plan their events at County indoor facilities.

Reservations for the month of November remained steady compared to October with most weekends booked for the next couple of months at Fuller Lodge.

Floor work was completed at Fuller Lodge, Ice Rink and sections of the Municipal Building.

Preparation for snow removal was completed with stocking supplies, annual trainings on equipment and procedures and staff schedules.

ENGINEERING

Eric Ulibarri, County Engineer

The Engineering Division is actively managing numerous design, construction, maintenance, and development review projects aligned with the County Council's strategic priorities for infrastructure, mobility, and economic vitality.

Staff have been assisting with the review and inspection of the Hills Apartments, a multi-year development that received certificates of occupancy for two phases in October and November.

Staff presented the Pinon School Trail to the Transportation Board in November. This project is complementary to the NM- Crossing and Multi-Use Trail project and will provide trail connectivity from that project through school property to Grand Canyon Drive in White Rock.

Staff will be presenting two important projects to Council in December: 1.) The Trinity Drive Safety and ADA project will be at Council on December 2 to execute a maintenance agreement for a new Rectangular Rapid Flashing Beacon (RRFB) that will be installed as part of the project. 2.) Later in December or early January a request for approval of a new HAWK signal installation and maintenance agreement will be brought to council as part of the NM-4 Crossing and Multi-Use Trail project.

Preparation is underway for soliciting bids for several key projects, including the Finch Street project, Trinity Drive Safety and ADA Improvements, and the NM-4 Multi-Use Trail and Crossing.

Design development by staff is underway for two Capital Improvements Projects for Denver Steels Phase III and Fairway Drive. These projects are joint-utility projects and are anticipated to be advertised for bids in 2026 for 2026/2027 construction.

The Engineering Division continues to play an active role in reviewing developer applications, conducting inspections, and approving construction permits and design reviews. Recent reviews have covered a diverse range of projects, such as the Christus Development, A-8-A near DP Road, 20th Street Development, the Guesthouse Hotel (old Hilltop House site), the Women's Dormitory Building, and the Hills Apartments/35th Street Realignment. Other reviews include the Century Bank, Sherwood Rounds off Longview Drive, Arbolada, and the redevelopment of the Motel 6 building.

ENVIRONMENTAL SERVICES

Armando Gabaldon, Division Manager

STATS Update

Customer Service Emails – 49

Roll Cart Requests – 92

Household Hazardous Wasted Customers – 89

Recycle Coach App Users – 2,496

Recycle Coach App Interactions – 13,670

Overlook Visitors – 198

Transfer Station Visitors – 2,982

Yard Trimming Participants – 5,412

Social Media Followers - 1.3K

As part of the "Operation Save the Bears" initiative, Environmental Services delivered 260 dumpsters to the business community and 1,000 roll carts to residential customers during the first wave of the program. In December 2024, Environmental Services received an additional 1,154 Kodiak Bear-Resistant Carts and has since distributed more than 1,100 to residents that requested one.

Bears are fattening up for hibernation, and we've received an increasing number of reports about trash carts being raided. To help prevent wildlife encounters and keep our neighborhoods safe, residents are encouraged to consider using bear-resistant trash carts. If you're interested in requesting one, please visit www.losalamosnm.us/gogreen to submit a request.

Yard-trimming collection in Los Alamos is coming to an end for the season. As winter approaches, the Environmental Services Division is reminding residents that curbside pickup of yard waste will pause after the final scheduled collection the week of December 1, 2025. During this seasonal break, no brown-cart, yard-trimming pickups will occur. Residents are encouraged to hold material until service resumes next spring, compost when possible, or take yard debris to the Eco Station during regular hours. With one more collection to go Environmental Services collected a total of 941 tons of yard material at the curb in 2025.

Residential Sustainability Report – October 2025



Residential Sustainability Report

Service Period: October 2025

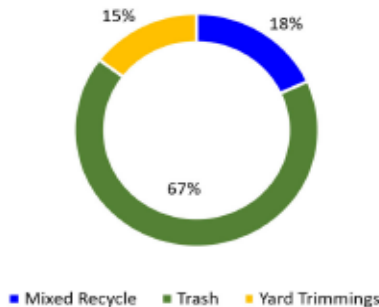
October Diversion Rate: 33%



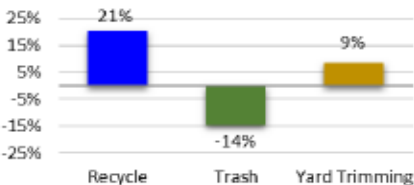
LOS ALAMOS

The diversion rate is the percent of recyclable and compostable material diverted from the landfill.

Monthly Collection Report

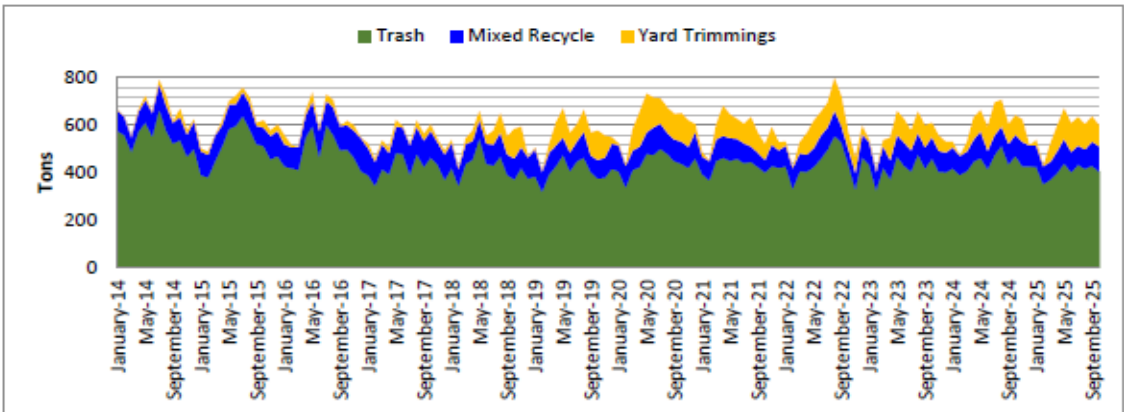


% Change Previous Year

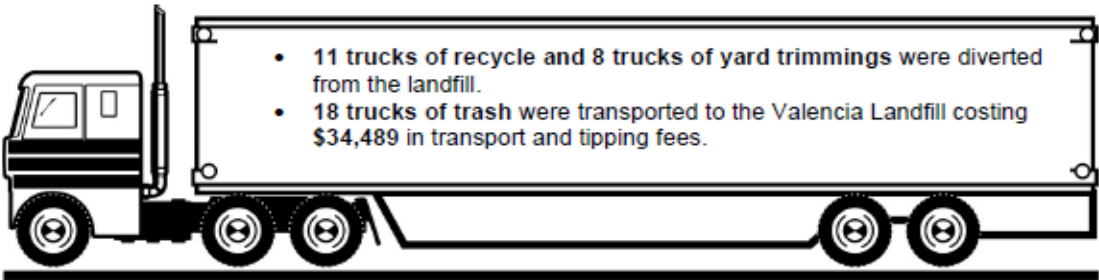


	Oct-24	Oct-25
Yard Trimming	80.91	87.89
Recycle	90.20	108.70
Trash	470.80	402.88

In October by recycling and composting Los Alamos County reduced GHG emissions by ~545 tons*



In 2025 by recycling and composting Los Alamos County reduced GHG emissions by ~4,789 tons*



For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us
*GHG emissions calculated using <https://www.stopwaste.co/calculator>

FLEET

Pete Mondragon, Division Manager

STATS Update

Work orders entered – 258

Work orders completed within 72 hours -161

Work orders that remain open - 31

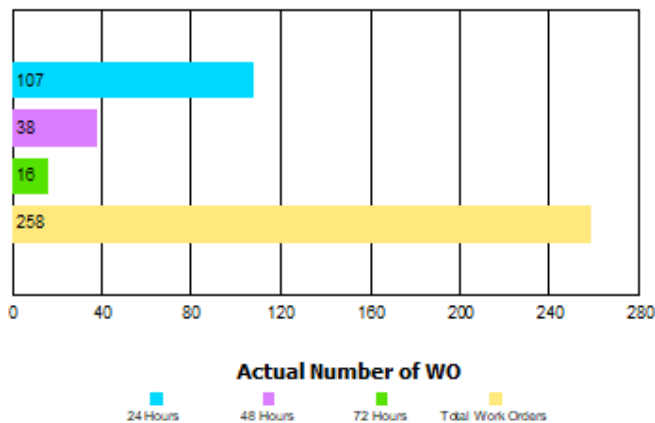
Work orders that are considered preventive maintenance – 50

Work orders that are considered repairs – 206

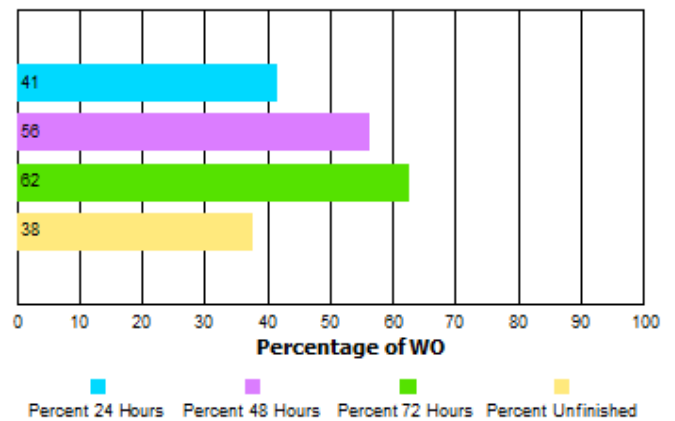
Work orders due to accidents – 2

Loc: FLEET - FLEET

Actual Number of Work Orders Finished
Within 24, 48 or 72 Hours of Open Date



Percentage of Work Orders Finished
Within 24, 48, and 72 Hours (Cumulative)



Actual		Cumulative	
Within 24 Hours: 107	Within 48 Hours: 38	Within 24 Hours: 107	Within 48 Hours: 145
Within 72 Hours: 16	Total Number of Work Orders: 258	Within 72 Hours: 161	Total Number of Work Orders: 258
Total Unfinished: 97		Percent Unfinished: 37.60%	

TRAFFIC & STREETS

Tim Walker-Foster, Division Manager

STATS Update

Customer calls – 36

Permits processed – 29

Permits extended – 2

Locates preformed – 50

Asphalt used – 240 tons

Concrete used – 3 yards

Perma Patch used – 540 bags

Signs fabricated and installed – 15

Lights and fixtures that were replaced – 3

Work orders received – 2

Work orders completed - 4

November Operations Report

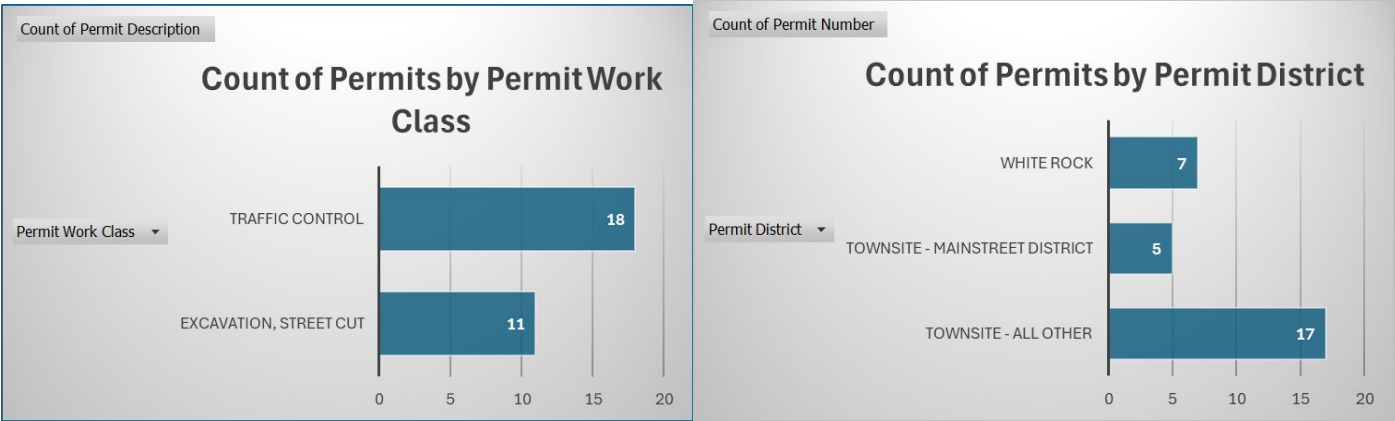
The **Signs and Markings Crew** completed final layout and striping work on San Ildefonso and North Mesa Road following the recent asphalt improvements. They also striped the new island configuration on Camino Entrada, including all required symbols and legends. Crosswalks on Central Avenue were repainted, and striping for the Little Theater parking lot was finished. In addition, the crew fabricated and installed approximately 15 new signs, including an Adopt-A-Road sign on North Mesa Park Road, and addressed several sign knockdowns throughout the area.

The **Traffic Division** conducted traffic counts at three key locations on State Road 4 in White Rock. The team replaced a damaged traffic mirror at the intersection of Rose Street and Circle Drive. They also repaired a streetlight pole equipped with cameras and communication equipment at NM 502 and Airport Drive after it was struck by a vehicle.

The **Streets Crew** excavated, prepared, and paved the intersection at Cheryl and Aragon Avenues. Crews performed potholing on Rendija Canyon Road, Orange Street, and other locations across the county. Additional work included tree trimming on Alamo Drive, repairing an eroded culvert on 33rd Street, replacing a concrete gutter at 2306 Canyon Glen, and repairing a damaged culvert on 35th Street. The crew also assisted with traffic control for the Trick-or-Treat on MainStreet event, helped set up snow-removal equipment for the event to showcase our snow removal operations, and participated in handing out candy.

In preparation for winter operations, crews provided snow-removal training and completed maintenance on snow-removal equipment. They also trimmed trees and brush along State Road 4 at Mirador Boulevard to improve sight distance. Base course material was hauled from Española for several ongoing projects. At the ice rink, crews drilled holes around a junction box for future bollard installation. Additionally, paving work was completed at the White Rock tennis courts.

Administrative staff processed and issued 29 permits and extended 2 permits.



TRANSIT

James Barela, Division Manager

STATS Update

Unlinked Passenger Trips (UPT) - 24,284

Fixed-Route UPT - 23,441

Demand-Response UPT- 843

Special UPT - 0

Service Days - 22

UPT per Service Day - 1,104

UPT per Service Mile - .57

Service Disruptions - 3

On-time Timepoint Departures – 80%

On-time Paratransit Trips – 94%

Buses with Defective ITS Systems – 7%

Customer Complaints - 2

Atomic City Transit reveals its new Gillig Bus that will replace another that has met its useful life. Delivery is expected in the next 4 weeks.



Transit Ridership Report – October 2025

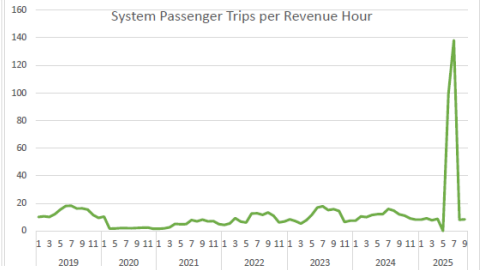
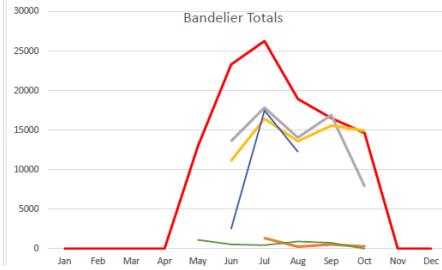
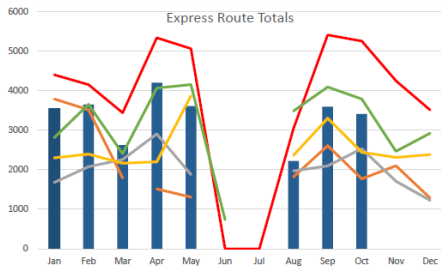
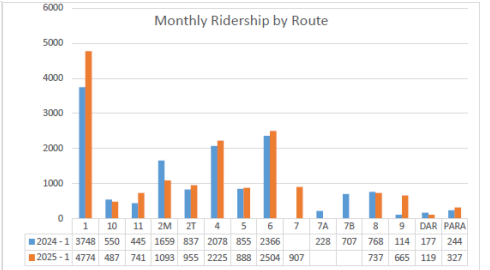
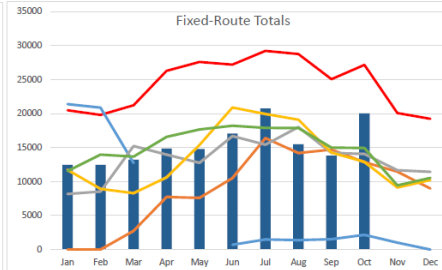
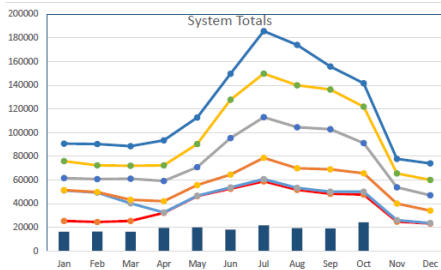


2025 Ridership Report

LOS ALAMOS

YTD

Route	Trips							% Chg						Oct Rev. Miles		Oct Rev. Hours		Oct YTD Trips		YTD	
	2019	2020	2021	2022	2023	2024	2025	(from 2019)	(from 2020)	(from 2021)	(from 2022)	(from 2023)	(from 2024)	2024	2025	2024	2025	2024	2025	Month YOY % Chg (from 2024)	Svc Days
1 Downtown	5,887	811	3,176	4,181	4,894	6,564	5,850	-1%	621%	84%	40%	20%	-11%	5,381	5,387	286	341	62,263	51,495	-17%	22
2M White Rock - Main Hill	2,853	581	1,063	1,801	485	-	2,466	-14%	324%	132%	37%	408%	-	-	8,219	-	311	3,471	18,835	443%	22
2T White Rock - Truck Rt	1,613	336	841	892	1,476	1,910	1,366	-15%	307%	62%	53%	-7%	-28%	7,314	7,567	286	295	21,249	14,307	-33%	22
4 North Community	3,483	-	1,967	2,388	2,277	2,470	2,995	-14%	-	52%	25%	32%	21%	4,266	4,455	286	299	27,904	23,208	-17%	22
5 Barranca Mesa	2,012	-	802	1,091	1,011	1,192	1,467	-27%	-	83%	34%	45%	23%	3,916	4,134	278	294	11,205	12,602	12%	22
6 North Mesa	7,709	441	3,305	3,389	2,745	2,791	5,886	-24%	1235%	78%	74%	114%	111%	4,568	6,458	319	446	31,248	34,389	10%	22
Fixed-route subtotal	27,162	2,169	12,859	14,060	12,888	14,927	20,030	-26%	823%	56%	42%	55%	34%	25,445	36,220	1,455	1,987	157,340	154,836	-2%	
7 North Mesa Expr	1,359	-	648	902	723	934	352	-74%	-	-46%	-61%	-51%	-62%	121	147	6	7	7,821	5,807	-26%	22
8 North Community Expr	1,065	-	226	640	749	911	795	-25%	-	252%	24%	6%	-13%	122	117	8	8	7,130	6,383	-10%	22
9 Aspen Expr	889	-	274	139	228	743	567	-36%	-	107%	308%	149%	-24%	186	119	9	18	4,051	4,409	9%	22
10 Barranca Expr	942	-	196	456	394	519	915	-3%	-	367%	101%	132%	76%	140	169	8	10	4,703	4,826	3%	22
11 White Rock Expr	1,001	-	425	395	347	681	782	-22%	-	84%	98%	125%	15%	323	391	13	15	5,491	5,425	-1%	22
Express route subtotal	5,256	-	1,769	2,532	2,441	3,788	3,411	-35%	-	93%	35%	40%	-10%	893	943	43	58	29,196	26,850	-8%	
12 Bandelier	14,633	-	286	7,914	14,917	583	-	-	-	567%	400%	146%	139%	166	-	8	-	32,850	3,752	-89%	-
MyACT (Dial-a-Ride)	160	-	48	64	130	134	320	100%	-	-	-	-	-	867	2,061	66	127	1,553	1,658	7%	26
My ACT Assist	487	93	227	229	309	324	523	7%	462%	130%	128%	69%	61%	2,891	3,309	188	205	2,822	2,689	-5%	22
Special Services	15	162	302	774	31	29	-	-	-	-	-	-	-	271	-	22	-	4,402	2,740	-38%	-
System total	47,713	2,424	15,491	25,573	30,716	19,785	24,284	-49%	902%	57%	-5%	-21%	23%	30,532	42,534	1,781	2,376	228,163	192,525	-16%	22



Total Passenger Trips to Date: 6,850,950

Significant Service Adjustments and Special Events

- All Month: Due to staffing shortages, Rt 3 did not operate (Rt 1 provided service to Camino Entrada area). ACT MyRide Saturday Pilot ended at 530pm on Oct 25th
- Special Services: October 13 - Indigenous Peoples Day ACT MyRide service: 44 trips, 46 boarded individuals. No fixed route service was performed.
- Special Projects: several construction and road closure projects affecting general timeliness of routes

Demand Response Ridership – October 2025

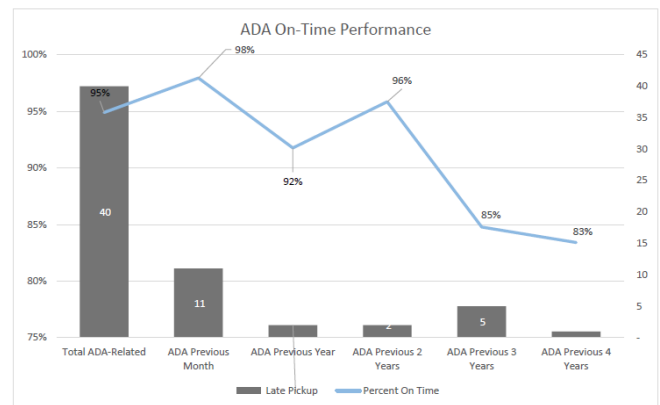
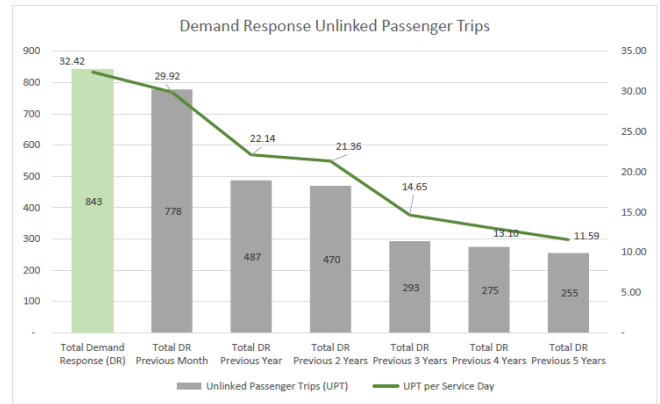
Atomic City Transit - Demand Response Ridership and Statistics

October 2025

	Total Demand Response (DR)	Total DR Previous Month	Total DR Previous Year	Total ADA-Related	Total DAR	Total DAR-Special
NTD Service Information						
Vehicles Operated in Max Service	3	3	3	3	3	-
Unlinked Passenger Trips (UPT)	843	778	487	523	320	-
UPT Ambulatory	428	522	464	145	283	-
UPT Non-Ambulatory	415	256	23	378	37	-
UPT Evening DAR	546	528	42	302	244	-
UPT Daytime DAR	297	250	109	221	76	-
UPT Regional-Linked	318	307	205	237	81	-
Companions	-	-	34	-	-	-
PCAs	9	2	30	9	-	-
Total Vehicle Miles (VM)	6,769	6,693	4,897	4,035	2,734	-
Total Vehicle Hours (VH)	797	725	401	464	333	-
Total Revenue Miles (RM)	5,485	5,388	4,029	3,424	2,061	-
Total Revenue Hours (RH)	335	326	275	208	127	-
Regional-linked Miles	3,464	3,016	2,384	2,543	921	-
Regional-linked Hours	131	116	84	101	30	-
Passenger Miles	5,485	5,388	3,368	3,424	2,061	-
Passenger Hours	335	326	143	208	127	-
Service Days	26	26	22	22	26	-
Weekdays	22	22	22	22	22	-
UPT per RM	0.2	0.1	0.1	0.2	0.2	-
UPT per RH	2.5	2.4	1.8	2.5	2.5	-
UPT per Service Day	32.4	29.9	22.1	23.8	12.3	-
UPT per Weekday	38.3	35.4	22.1	3.4	14.5	-

Scheduling Stats						
Subscription	-	-	183	-	-	-
One Way Trips Requested	977	1,009	600	617	360	-
One Way Trips Performed	843	774	423	523	320	-
Advance Reservation	-	-	267	-	-	-
Same Day Reservation	-	-	150	-	-	-
Avg. Minutes to board	5	5	(0)	1	4	-
Avg. Minutes to Disembark	0	-	(0)	0	-	-

Capacity Metrics						
Missed Trip (Due to Vehicle Late)	10	-	-	6	4	-
Trips On Time	793	763	390	475	318	-
Percent On Time	94%	99%	92%	95%	100%	-
Early Offer	-	-	11	-	-	-
Late Offer	-	-	13	-	-	-
Late Pickup	42	15	3	40	2	-
Excessively Late Pickup (>15m after window)	1	-	-	1	-	-
Late Dropoff (drop after 5m before Appt.)	24	10	11	24	-	-
Excessively Late Dropoff (>10m after Appt.)	-	-	1	-	-	-
Early Pickup	-	-	30	-	-	-
Excessively Early Pickup (>15m before window)	-	-	1	-	-	-
Early Dropoff (>30m before Appt.)	-	-	13	-	-	-
Excessively Early Dropoff (>45m before Appt.)	-	-	-	-	-	-
Trip Over 45 min	-	-	8	-	-	-
Trip Over 60 min	-	-	-	-	-	-
Over Fixed-Route Duration Est.	-	-	9	-	-	-
>15m Over Fixed-Route Duration Est.	-	-	-	-	-	-



TRANSPORTATION BOARD

The next Transportation Board meeting is scheduled for December 4, 2025. Members will finalize the 2026 Workplan and approve the meeting calendar.

RETIREMENT



Harold Anthony Strain dedicated 19 years to Los Alamos County as a Project Manager for Capital Projects and Facilities. The Municipal Building, Golf Course Improvements and the Splash Pad were a few of the major projects that Anthony contributed to throughout his career with Los Alamos County.

NEW STAFF & PROMOTIONS



Austin Kuykendall – Promoted to a Senior Equipment Operator with Traffic and Streets
Congratulations Austin!



Brayan Cuellar-Fierro - Recently hired as an Equipment Operator with Traffic and Streets
Congratulations Brayan!



Leo Maestas – Recently transferred
From Parks to Traffic and Streets
As a Senior Equipment Operator
Congratulations Leo!



Ross Kohn – Recently hired as an
Equipment Operator in Traffic and
Streets. He comes to us from Tala
Excavation. Congratulations Ross!

Staff Members Highlight of the Month – November



Marc Hitchcock has been with Atomic City Transit for almost two years. In October, he was promoted as the evening Lead Transit Operator and is a great part of the Atomic City Transit team. He devotes his time to the day-to-day operations of Atomic City Transit. He helps with training our new employees and shares his knowledge and wisdom with all the Atomic City family. He helps his fellow employees in safety meetings by identifying items on route and what to watch for. Next trip you take with Atomic City Transit, please take some time to say “hi” to Marc. We look forward to working with Marc for many more years.

PROJECTS



Signs and Markings crew striped paved sections on San Ildefonso Road and Camino Entrada.



Streets crews excavated, prepared and laid asphalt and repaired a culvert that eroded at the intersection of Aragon and Cheryl Avenues.

DIVISION VACANCIES

Administration – This division is currently fully staffed.

Airport – This division is currently fully staffed.

Capital Projects & Facilities – 1 Management Analyst

Custodial – 1 Custodian

Engineering - This division is currently fully staffed.

Environmental Services – This division is currently fully staffed.

Fleet – 1 Fleet Mechanic

Traffic & Streets – 2 Traffic Electricians and 1 Signs and Markings Tech I

Transit – 2 Transit Drivers

ACCOLADES

Brenda and Esperanza, thank you for taking the time to wash the windows on the first floor of the Municipal Building. Your hard work and attention to detail do not go unnoticed.

Thanks again for all you do!



From: coekblad@comcast.net <coekblad@comcast.net>
Sent: Wednesday, November 19, 2025 10:03 AM
To: Walker-Foster, Tim <tim.walker-foster@losalamosnm.gov>
Subject: Thank you

Hello,

My name is Rhonda Ekblad, and we recently moved to the Mirador subdivision in White Rock.


I contacted a person in your department and asked if they could please cut back the rabbitbrush along the two roads that allow us access to Highway 4. I was concerned that someone was going to get killed because to see around these shrubs you had to pull out almost into the highway where cars go zooming by.

I explained that this bothered me because my family had a home in California where a person was killed trying to cross Highway 101. The brush hadn't been cut back and the person had to pull out into the freeway to see around the shrubs and was hit by a semi-truck.

So, the person I talked to was very professional and understood my concern. He said he had to come to White Rock that day and he would either take care of it himself or he would get a crew. I drove by later the same day and saw several guys cutting the shrubs way back. It looks great and it is so much safer.

Please thank everyone involved who helped in this work. What they did made it safer for the entire neighborhood, and it is very much appreciated. You all made a huge difference in our lives because you made it safer.

Rhonda Ekblad

 ☐ Suggestion ☐ Commendation

Type: ☐ Fleet ☐ M & P ☐ Other ☒ Commendation

Priority Level: ☐ 5 - Extreme (Safety Related) ☐ 4 ☐ Medium ☒ Low

JADEN MARTINEZ TOOK TIME OUT OF HIS BREAK TO SHOVEL SAND OFF THE SIDEWALK WHERE PASSENGERS GET ONBOARD AT THE TRANS CENTER - JADEN SHOWED DEDICATION, INITIATIVE AND A SENSE OF RIDER SAFETY

JUAN VARGAS

Thank you for reading!

We look forward to keeping you informed about our progress and initiatives

CAPITAL IMPROVEMENT PROJECTS UPDATES – FACILITIES

A summary of the project and additional information can be found at the County website – <https://www.losalamosnm.us/Government/Departments-and-Divisions/Public-Works/Capital-Projects-Facilities-Division-Projects>.

	Project Name	Dept	Update
	Asset Management Software for Facilities	PW	Work Order System deployed on October 20. Facilities is coordinating training for Department Liaisons on the work order requests portal.
	Benchmarking Building Utility Consumption	PW	No activities to report in October.
	Justice Center Emergency Dispatch CRAC Unit	PD	Design team is reviewing cost proposal from contractor.
	Manhattan Project Era Dormitory Renovation	PW	Architect is working on construction drawings and documents. Advertisement for construction bids is anticipated early 2026.
	Golf Course Site Improvements	PW, CSD	There is a short list of warranty items to be initiated by Spring 2026 weather permitting.
	Golf Course Clubhouse HVAC replacement	PW, CSD	Task Order with Yearout approved by County Council on Staff is October 7. Staff is coordinating with Yearout and CSD staff to kickoff construction activities.
	Ice Rink Permanent Chiller Replacement	PW, CSD	This project has been completed. Chiller started ice making operations on November 13, 2025.
	Ice Rink Floor Replacement and Shade Structure	PW, CSD	Staff is preparing and RFP for design –build services.
	Fire Station 3 Snow Melt System Replacement	PW, FD	Contractor is preparing an alternative snow melt system for the engineer's review and approval.
	Emergency Operations Center (EOC)	PW, PD, FD	The cost proposal for construction documents and construction administration services is anticipated by the end of the month.
	Fire Station 4 Replacement	PW, FD	Design development in progress for a fully electric station. Design team is currently reviewing the design development documents.
	Aquatic Center Olympic Pool Restoration	PW, CSD	Construction materials order. Contractor working on tile board.
	Los Alamos Little Theatre Fire Suppression and Asbestos Abatement.	PW, CSD	Fire and electrical final inspections passed. Construction work completed. Contractor is working on punch list items.
	Betty Ehart Senior Center Renovation	PW, CSD	Staff is awaiting a cost proposal from consultant for Construction Documents and Construction Administration.

	Betty Ehart Senior Center HVAC Replacement	PW, CSD	Task order for the completion of design and construction routed for signature.
	Municipal Building EV Charger Installation	Sustainability , PW, DPU	Flatwork completed. Chargers arrived onsite. Landscaping work in progress. Washing parking lot and preparing stencil for lines paint
	Mesa Public Library EV charging Stations	Sustainability , PW, DPU	Design of electric system in progress.
	Fire Station 3 Showers Renovation	PW, FD	Four showers completed and handed over to Fire Station. Renovation of three showers in progress
	Aquatic Center Pool Replacement Pumps Design	PW, CSD	Retro-commissioning agent is preparing a Rough Order of Magnitude Cost for the project.
	Justice Center Parking Lot Lights Replacement	PW	Staff is evaluating alternatives to procure electrical contractor services for this project.
	PCS Salt Bins Rust Correction	PW	Review 90% drawings in progress.
	PCS Bus Canopy Snowmelt System	PW	Electric design for EV chargers and block heaters in progress.
	Brewer Arena Improvements	PW/ CSD	Staff addressed comments to the project design from LASOA and presented an update before the Parks and Recreation Board on November 13. Staff is currently waiting for additional feedback from LASOA and representatives.
	Social Services Action Center	PW/ CSD	Staff is completing a scope of work and schedule for planning and design services.
	Airport T-Hangars	PW	Contractor is ordering building materials and T-Hangar buildings.

CAPITAL IMPROVEMENT PROJECTS UPDATES – ENGINEERING

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website –

<https://lacnm.com/PW-Projects>.

Project Name	Dept(s)	Update
NM-4 Crossing and Multi-Use Trail and Pinon Elementary School Trail Extension	PW	This project will create an at-grade crossing of NM State Road 4 in White Rock at the Mirador Subdivision and provide both new multi-use trail infrastructure and reconstructed trail infrastructure in the Pinon Park area. The county received design and construction grant funding from NMDOT for this project. A separate grant was also received to extend the trail network through the Pinon Elementary School to Grand Canyon Drive. The designs are being completed by Bohannon Huston and will be advertised for construction early next year with construction continuing through 2026.
Trinity Drive Safety and ADA	PW	This project is the result of a 2016 road safety audit and has been awarded grant funding from the Federal Highway Safety Improvement Program by NMDOT. A resolution of support was made by Council in September 2024 approving a Hybrid Road Diet, one of the alternatives presented by the engineer Wilson and Co. The design has been finalized with construction anticipated to begin in 2026.
Finch Street	PW	This project design was completed by an on-call engineering firm. The project is anticipated to be advertised for bids in late 2025. Council approved an agreement with the Los Alamos Medical Center for the transfer of land for the construction of the Finch Street project in August 2023. Construction is anticipated to begin in 2026.
Canyon Rim Trail Phase III	PW	The project design and right-of-way (ROW) acquisitions are underway from Knecht Street to 15 th Street. The design is being completed by an on-call engineering firm, Wilson and Co. The project is anticipated to be advertised for bids in Fall 2026 with construction occurring in late 2026/2027. Completion of the trail design from 15 th Street to 20 th Street is pending ROW acquisitions.

Denver Steels Phase II	PW	This project was awarded to TLC Plumbing and Utility (Spear D). The joint project with the Department of Public Utilities includes full road reconstruction along with utility upgrades. The project is anticipated to begin construction in spring 2026.
Fairway Dr. – Trinity Dr. to LANL Gate	PW	This project is a joint-utility project with DPU and is anticipated for construction in late 2026 through 2027. The design is being completed in-house and is underway.
Denver Steels Phase III	PW	This project is a joint-utility project with DPU and is anticipated for construction in late 2026 through 2027. The design is being completed in-house and is underway.