

A. Describe the purpose of the grant and what will be accomplished: _____

The grant, if awarded, would fund the construction of an approximately 800ft section of Multi-use Trail along the western side of Pinon Elementary School from Pinon Park to Grand Canyon Drive.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$ 598,080.00	\$ 101,920.00	No
TOTAL	\$ 598,080.00	\$ 101,920.00	No

C. Source of Match/In Kind: TBD

D. Will a budget revision be required if grant awarded? Yes^x _____ No _____

E. Do the resources exist in your department to accomplish the goals of the grant? YES

F. Will resources (\$ or people) from another department be required? Yes _____ No^x _____
If yes, describe: _____

G. Frequency of reporting requirement Monthly _____ Quarterly^x _____ Annually _____

H. Frequency of pay requests for reimbursement Monthly _____ Quarterly^x _____ Annually _____

I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? Lifetime Maintenance of the Constructed Project

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?

County is Final Recipient of the grant proceeds

K. Who within the department will have responsibility for this grant?

Programmatic Reporting? Kelth Wilson

Financial Reporting? Kelth Wilson/David Griego