

Budget Revision 2018-12

Council Meeting Date: February 27, 2018

| | Fund/Dept | Brass Org | Revenue (decrease) | Expenditures (decrease) | Transfers In(Out) | Fund Balance (decrease) |
|--|--|-------------------------|-----------------------|----------------------------|----------------------|-------------------------------|
| 1 | General Fund - Community Services, Library | 011-840845 3435 8519 | \$ 11,398 | \$ 11,398 | | |
| <p>Description: The purpose of this budget revision is to increase the expenditure budget for Library for the 2018 state aid grant.</p> <p>Fiscal Impact: The net fiscal impact to the General Fund is an increase to revenue and expenditures of \$11,398.</p> | | | | | | |
| 2 | General Fund - Police Dept | 011-605035 3xxx 8142 | \$ (1,227) | \$ (1,227) | | |
| <p>Description: The purpose of this budget revision is to decrease the expenditure and revenue budget for the Police Department for the OBD 100 Days grant. This revision is based on receipt of actual grant agreement for FY2018.</p> <p>Fiscal Impact: The net fiscal impact to the General Fund is an decrease to revenue and expenditures of \$1,227.</p> | | | | | | |