



The mission of the North Central Regional Transit District is to improve communities' quality of life by providing a resilient, equitable, and effective public transportation system.

Lee A. Garcia
Chair
City of Santa Fe

Hank Hughes
Vice Chair
Santa Fe County

Melanee Hand
Secretary/Treasurer
Los Alamos County

Anthony J. Mortillaro
Executive Director
NCRTD

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- County of Taos
- Town of Taos
- Village of Taos Ski Valley
- Pueblo of Tesuque

January 21, 2025

Ms. Anne Laurent
County Manager Los Alamos County
1000 Central Avenue, Suite 350
Los Alamos, NM 87544

Dear  Ms. Laurent,

The North Central Regional Transit District (NCRTD) is respectfully requesting distribution of the \$350,000 from Los Alamos County as fulfillment of its Fiscal Year 2025 funding commitment which was approved by the County Council and incorporated into the County's approved budget.

This annual funding allocation from Los Alamos County to the NCRTD continues to be enormously valuable in providing the funds for the federal matching contributions for operational costs and capital for regional transportation services for the Districts seventeen (17) member entities. Without the ongoing assistance from Los Alamos County, it would have been challenging for the District to continue serving the transit needs for the residents of these communities and providing the critical interconnectivity for work, medical, social, and quality of life needs.

The District Board's adopted resolution No. 2024-18 provides 20% of the budgeted Regional GRT collected in the four-county region to Los Alamos County Atomic City Transit for Board approved regional transit plans. The District Board approved the Los Alamos County transit plan at its August 4, 2024, meeting. Therefore, for the fiscal budget year 2025, a total of \$2,031,271.00 is expected to be available pursuant to the Districts adopted financial policies. Lastly, the District's FY 24 audit was submitted on a timely basis to the Office of the State Auditor.

Los Alamos County's annual contribution to the NCRTD over these 15 years has been tremendously beneficial for the ~235,503 citizens of the four-county region and the 9 Pueblos. We want to thank the County of Los Alamos and the County Council for their continued support.

If additional information is needed to finalize the release of these funds, I can be contacted via email at anthony.m@ncrtd.org or at 629-4713. Your assistance in this matter is appreciated.

Sincerely,

A handwritten signature in black ink that reads "Anthony J. Mortillaro". The signature is written in a cursive style with a large initial 'A'.

Anthony J. Mortillaro
Executive Director

Cc: Los Alamos County Councilor Melanee Hand, NCRTD Board Member
James Barela, Atomic City Transit, NCRTD Board Alternate
Tim Mildren, Finance Director NCRTD
File



**North Central Regional
Transit District**

1327 N. Riverside Drive

Espanola, NM 87532

Phone: (505) 629-4701

Fax: (505) 747-6647

INVOICE

Invoice Number: **AR000103-
AR000187**

Invoice Date: 12/17/2024

Customer Information:

Billing Address:	
Company:	Incorporated County of Los Alamos
Name:	Attn: Juan Rael, Public Works Director
Address:	1000 Central Avenue, Suite 160 Los Alamos, NM 87544

Order Information:

Qty	Description	Amount Each	Amount
1	2025 Los Alamos Contribution to the NCRTD	\$350,000.00	\$350,000.00
		Subtotal:	\$ 350,000.00
		Tax:	0.00
		Shipping:	0.00
		Grand Total:	\$ 350,000.00

Notes:
Pursuant to attached 2025 MOU between NCRTD and the Incorporated County of Los Alamos to promote an efficient, supportive, sustainable and multi-modal regional transportation system in Northern New Mexico.