

## Budget Revision 2022-14

Council Meeting Date: August 31, 2021

	<b>Fund &amp; Department</b>	<b>Org</b>	<b>Object</b>	<b>Revenue (decrease)</b>	<b>Expenditures (decrease)</b>	<b>Transfers In(Out)</b>	<b>Fund Balance (decrease)</b>
	PW - Airport Capital Grants	68173432	3319/8369	\$ 1,207,700	\$ 1,207,700		\$ -

**Description:** The purpose of this budget revision is to increase revenue and expenditure by the amount granted from the FAA (\$1,086,930) and the ARPA match from the Department of Treasury (\$120,770). Total amount to be granted \$1,207,700.

**Fiscal Impact:** Net impact on the Airport Capital Grants Fund is zero as the increase in revenue and expense is the same.

Monther Jubran 08/18/2021

Preparer Date

*Monther Jubran*

Budget & Performance Manager