

### Budget Office Revision 2024 - 06

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	General Fund- Transfer Out	01140195	96XX			\$ (288,350)	\$ (288,350)
2	Capital Improvement Fund - Transfer In	CP4010	76XX			\$ 288,350	\$ 288,350
3	Capital Improvement Fund- CP 4010	CP4010	8369		\$ 288,350		\$ (288,350)
4							\$ -
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -
<b>Description:</b> This budget adjustment is in alignment with agreement 4868-7970-4088- Conveyance and Development Agreement and the costs associated as stated in the agreement.							
<b>Fiscal Impact:</b> \$288,350							