



LOS ALAMOS

County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Agenda - Final County Council - Special Session

Randall Ryti, Council Chair; Denise Derkacs, Vice-Chair; Melanee Hand; David Izraelevitz; Keith Lepsch; David Reagor, and Sara Scott, Councilors

Monday, April 18, 2022

6:00 PM

Council Chambers - 1000 Central Avenue

TELEVISED

Budget Hearings

NOTE: This meeting is in person and open to the public. However, for convenience, the following Zoom meeting link and/or telephone call in numbers may be used for public viewing and participation:

<https://us06web.zoom.us/j/89761500226>

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 720 707 2699 or +1 253 215 8782 or +1 346 248 7799 or +1 646 558 8656 or +1 301 715 8592 or +1 312 626 6799

Webinar ID: 897 6150 0226

1. OPENING/ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENT

Council will reserve up to 30 minutes at the beginning of each session for public comment on any portion of the proposed budget. Once all comments have been provided, or after this time has expired, budget presentation and discussions will continue.

4. APPROVAL OF AGENDA

5. BUSINESS (TO BE CONSIDERED 4/19/2022)

- A. [15818-22](#)** Consideration and Possible Action on County Council Minutes for March 29, 2022 and April 5, 2022.

Presenters: County Clerk

Attachments: [A - County Council Minutes for March 29, 2022](#)

[B - County Council Minutes for April 5, 2022](#)

6. PRESENTATIONS, PROCLAMATIONS AND RECOGNITIONS (TO BE CONSIDERED 4/19/22)

- A.** [15742-22](#) Proclamation Declaring Friday, April 22, 2022, as "Earth Day 2022" (accepted by Los Alamos County Environmental Services Manager Angelica Gurule and Operations Manager for the Pajarito Environmental Education Center Beth Cortright).

Presenters: County Council - Regular Session

- B.** [15811-22](#) Proclamation Declaring Tuesday, April 19, 2022, as "Norma Jean Valdez Day" (accepted by Norma Jean Valdez)

Presenters: County Council - Regular Session

7. PUBLIC HEARING(S)

A. Introduction, Overview, Budget Summary, Long Term Financial Projections & Budget Options

- 1)** [15596-22](#) FY2023 Budget Hearings

Presenters: Steven Lynne, County Manager, Helen Perraglio, Chief Financial Officer and Monther Jubran, Budget and Performance Manager

Attachments:

- [A - FY2023 Proposed Budget](#)
- [B - Summary of Changes FY2023 from Proposed to Adopted](#)
- [C - Long Range Financial Projection FY2023 Proposed](#)
- [D - Budget Options for FY2023](#)
- [E - Overview and Department Presentation](#)
- [F - Fleet Equipment Replacement List FY2023 Proposed](#)
- [G - Pension Admin Costs](#)
- [H - Schedule of Recurring Grants FY2023 Proposed](#)
- [I - Schedule of Appropriations for Salary Adjustments FY2023 Proposed](#)
- [J - 10 Year Schedule of Funds - Proposed FY2023](#)
- [K - Budget Revision 2022-54](#)
- [L - Updated Budget Book Pages for Hearing](#)
- [M - Continuing Appropriations](#)
- [N - General Fund 10 YEAR Projections](#)

B. Budget Presentations

County Council

Municipal Court

County Manager

County Assessor

County Attorney

County Clerk

Probate Court

County Sheriff

Administrative Services

Community Development Department

Community Services Department

Fire Department

Police Department

Public Works Department

Department of Public Utilities

NON-DEPARTMENTAL

RECESS

Tuesday, April 19, 2022

C. Consideration of Business Items and Proclamations

Continuation of Budget Presentations

Consideration of Parking Lot and Budget Options

Possible Budget Adoption

Recess/Adjournment

Monday, April 25, 2022

Possible Continuation of Budget Presentations

Possible Budget Adoption

Recess/Adjournment

Tuesday, April 26, 2022

Possible Continuation of Budget Presentations

Possible Budget Adoption

Adjournment

8. ADJOURNMENT

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.