

PROJECT BUDGET SPREADSHEET
WAC Design and Historic Registration Services

Budget	Amount
FY 2021 CIP Funds	\$ 350,000.00
FY 2023 Budget Revision 2023-34	\$ 50,000.00
Total Recommended Budget	\$ 400,000.00
Expenses	Amount
Mullen Heller - Original Contract, AGR21-45	\$ 302,103.57
Mullen Heller - Amendment 1	\$ 40,297.00
Subtotal	\$ 342,400.57
Total w/NMGRT	\$ 367,438.61
Other Expenses	
Geotechnical Testing & Analysis	\$ 14,068.36
Hazardous Materials Testing	\$ 2,724.71
Total w/NMGRT	\$ 16,793.07
Contingency	\$ 15,768.32
TOTAL PROJECT BUDGET	\$ 400,000.00