

Budget Revision 2025 - 15

Council Meeting Date: 09/24/2024

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	General Fund - Finance IDC's/Transfer	01140195	9617			\$ (50,000)	\$ (50,000)
2	Economic Development Fund - UNM-LA	17145420	7601			\$ 50,000	\$ 50,000
3	Economic Development Fund - UNM-LA	17145420	8369		\$ 50,000		\$ (50,000)
4							\$ -
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -

Description: Increasing Funding to UNM-LA per council direction during the September 10, 2024 council meeting.

Fiscal Impact: -\$50,000 decrease to General Fund

Erika Thomas 9/16/2024
Preparer Date

County Manager Approval if Required

 9/16/2024
Department Director Signature

Erika Thomas 9/16/2024
Budget Manager/Analyst Signature