

Energy, MWh	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	FY2023 Totals
1 San Juan	25,177	25,177	24,365	0	0	0	0	0	0	0	0	0	74,719
2 Laramie	7,775	7,775	7,524	7,775	7,524	7,775	7,068	6,612	7,068	6,840	7,068	6,840	87,643
3 El Vado	0	0	0	0	0	0	0	0	0	0	0	0	0
4 Abiquiu	5,059	4,427	3,060	3,162	0	0	0	0	1,897	5,508	8,854	5,508	37,475
5 Abiquiu LFTG	315	333	443	710	703	633	778	530	776	892	751	274	7,139
71 15MW PPA	11,160	11,160	10,800	11,160	10,800	11,160	11,160	10,080	11,160	10,800	11,160	10,800	131,400
6 LANL On-Site Solar	0	0	0	0	0	0	0	0	0	0	0	0	0
7 LANL CT, 25 MW	14,843	14,843	12,249	16,963	17,100	6,521	3,903	0	0	0	16,963	13,416	116,801
8 WAPA DOE, Firm	4,963	5,039	4,905	5,079	5,631	5,410	6,183	6,404	6,735	6,316	6,518	6,796	69,979
9 WAPA LAC, Firm	357	339	338	481	501	583	518	461	481	350	343	340	5,092
10 WAPA Peaking	0	0	0	0	0	0	0	0	0	0	0	0	0
11 WAPA WRP and CDP	0	0	0	0	0	12,198	3,210	10,584	8,346	3,744	0	0	38,082
12 PV Landfill	179	179	173	179	173	179	179	161	179	173	179	173	2,102
13 Future Resource (PPA)	0	0	0	18,600	18,000	18,600	18,600	16,800	18,600	18,000	18,600	18,000	163,800
14 Economy Purchases	0	0	0	0	0	0	0	0	0	0	0	0	0
15 Economy Sales	(17,100)	(16,400)	(11,700)	(15,500)	(11,400)	(500)	(100)	(200)	(400)	(21,600)	(5,500)	(5,500)	(100,400)
16 Outage Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>17 Load + Losses</b>	<b>52,674</b>	<b>52,848</b>	<b>52,136</b>	<b>48,534</b>	<b>48,999</b>	<b>62,551</b>	<b>51,435</b>	<b>51,345</b>	<b>55,193</b>	<b>52,174</b>	<b>48,795</b>	<b>56,551</b>	<b>633,235</b>
18 MWh Avail	52,728	52,871	52,156	48,609	49,032	62,558	51,498	51,432	55,242	52,223	48,835	56,647	633,832
19 MWh Scheduled	52,728	52,871	52,156	48,609	49,032	62,558	51,498	51,432	55,242	52,223	48,835	56,647	633,832
20 MWh +Excess/-Deficit	54	23	20	75	33	7	63	87	50	49	41	95	597
21 Peaking PB>Pool	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Peaking PB>Purch	0	0	0	0	0	0	0	0	0	0	0	0	0
23 LANSCE	0	0	0	0	0	0	0	0	0	0	0	0	0
24 LANL-LANSCE	0	0	0	0	0	0	0	0	0	0	0	0	0
25 LEDA	0	0	0	0	0	0	0	0	0	0	0	0	0
72 DOE Raw Load	54,954	55,042	52,865	54,881	55,044	55,948	42,057	39,572	43,311	41,518	54,903	57,589	607,683
26 DOE Total	40,111	40,199	40,616	37,918	37,944	49,427	38,155	39,572	43,311	41,518	37,940	44,173	490,882
27 LAC	10,999	11,080	9,973	9,175	9,600	11,267	11,754	10,248	10,243	9,107	9,406	10,699	123,551
28 Total Load	51,110	51,279	50,588	47,093	47,544	60,694	49,908	49,821	53,554	50,625	47,346	54,872	614,433
29 Losses	1,564	1,569	1,548	1,441	1,455	1,857	1,527	1,525	1,639	1,549	1,449	1,679	18,802
30 DOE %	0.78481	0.78392	0.80287	0.80518	0.79808	0.81436	0.76450	0.79429	0.80873	0.82010	0.80133	0.80502	0.79892
31 LAC %	0.21519	0.21608	0.19713	0.19482	0.20192	0.18564	0.23550	0.20571	0.19127	0.17990	0.19867	0.19498	0.20108
32 Purchase, MWh	179	179	173	18,779	18,173	30,977	21,989	27,545	27,125	21,917	18,779	18,173	203,984
33 % of Total	0	0	0	39	37	50	43	54	49	42	38	32	32
33a SJ Unit-1 Day Avail													
33s SJ Unit-4 Day Avail													
<b>Capacity, MW</b>	<b>Jul-22</b>	<b>Aug-22</b>	<b>Sep-22</b>	<b>Oct-22</b>	<b>Nov-22</b>	<b>Dec-22</b>	<b>Jan-23</b>	<b>Feb-23</b>	<b>Mar-23</b>	<b>Apr-23</b>	<b>May-23</b>	<b>Jun-23</b>	<b>Totals</b>
33b LRS Unit-day @100%	62	62	60	62	60	62	62	58	62	33	47	60	
34 San Juan Unit 1													0
San Juan Unit 4													
35 Laramie	36	36	36	0	0	0	0	0	0	0	0	0	126
36 El Vado	11	11	11	11	11	11	10	10	10	10	10	10	0
37 Abiquiu	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Abiquiu	8	7	5	5	0	0	0	0	3	9	14	9	60
38 Abiquiu LFTG	0.50	0.53	0.72	1.12	1.15	1.00	1.23	0.93	1.23	1.46	1.19	0.45	12
39 LANL On-Site Solar	0	0	0	0	0	0	0	0	0	0	0	0	0
40 LANL CT, 25 MW	25	25	25	25	25	25	25	25	25	25	25	25	300
41 WAPA DOE, Firm	10	10	8	10	10	12	12	11	10	8	8	9	118
42 WAPA LAC, Firm	1	1	1	1	1	1	1	1	1	1	1	1	12
43 WAPA Peaking	0	0	0	0	0	0	0	0	0	0	0	0	0
44 PV Landfill	1	1	1	1	1	1	1	1	1	1	1	1	12
<b>45 WAPA WRP and CDP</b>						<b>19</b>	<b>5</b>	<b>18</b>	<b>13</b>	<b>6</b>			<b>61</b>
46 Outage Assistance													0
47 Future Resource (PPA)				25	25	25	25	25	25	25	25	25	225
48 Economy Purchases													0
49 Spinning Reserve Purchase													0
50 LANSCE, MW				0	0	0	0	0	0	0	0	0	0
51 LANL-LANSCE, MW	0	0	0	0	0	0	0	0	0	0	0	0	0
52 LEDA, MW													0
53 DOE Total, MW	81.1	81.5	81.5	82.2	82.2	82.6	63.4	63.2	64.7	64.6	81.5	85.6	914
54 LAC, MW	19	19	20	16	17	19	17	21	17	17	17	22	222
54a													
<b>55 Total Load, MW</b>	<b>100</b>	<b>101</b>	<b>102</b>	<b>98</b>	<b>99</b>	<b>102</b>	<b>81</b>	<b>85</b>	<b>82</b>	<b>81</b>	<b>98</b>	<b>108</b>	<b>1,136</b>

Energy, MWh	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	FY2024 Totals
1 San Juan	0	0	0	0	0	0	0	0	0	0	0	0	0
2 Laramie	7,068	7,068	6,840	7,068	6,840	7,068	7,775	7,273	7,775	7,524	7,775	7,524	87,598
3 El Vado	0	0	0	0	0	0	0	0	0	0	0	0	0
4 Abiquiu	5,059	4,427	3,060	3,162	0	0	0	0	1,897	5,508	8,854	5,508	37,475
5 Abiquiu LFTG	315	333	443	710	703	633	778	530	776	892	751	274	7,139
71 15MW PPA	11,160	11,160	10,800	11,160	10,800	11,160	11,160	10,080	11,160	10,800	11,160	10,800	131,400
6 LANL On-Site Solar	1,786	1,786	1,728	1,786	1,728	1,786	1,786	1,613	1,786	1,728	1,786	1,728	21,024
7 LANL CT, 25 MW	14,843	14,843	12,249	16,963	17,100	6,521	3,903	0	0	0	16,963	13,416	116,801
8 WAPA DOE, Firm	4,963	5,039	4,905	5,079	5,631	5,410	6,183	6,404	6,735	6,316	6,518	6,796	69,979
9 WAPA LAC, Firm	357	339	338	481	501	583	518	461	481	350	343	340	5,092
10 WAPA Peaking	0	0	0	0	0	0	0	0	0	0	0	0	0
11 WAPA WRP and CDP	0	0	0	0	0	9,630	4,494	7,644	642	0	0	0	22,410
12 PV Landfill	179	179	173	179	173	179	179	161	179	173	179	173	2,102
13 Future Resource (PPA)	18,600	18,600	18,000	18,600	18,000	18,600	18,600	16,800	18,600	18,000	18,600	18,000	219,000
14 Economy Purchases	0	0	0	0	0	4,960	0	4,480	0	0	0	0	9,440
15 Economy Sales	(7,000)	(7,000)	(3,100)	(15,400)	(11,200)	(500)	(400)	(600)	(200)	(4,400)	(29,500)	(13,300)	(92,600)
16 Outage Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>17 Load + Losses</b>	<b>56,703</b>	<b>56,690</b>	<b>55,397</b>	<b>49,737</b>	<b>50,236</b>	<b>65,946</b>	<b>54,919</b>	<b>54,771</b>	<b>49,780</b>	<b>46,872</b>	<b>43,367</b>	<b>51,257</b>	<b>635,676</b>
18 MWh Avail	57,330	56,773	55,436	49,788	50,276	66,029	54,974	54,846	49,831	46,891	43,428	51,259	636,860
19 MWh Scheduled	57,330	56,773	55,436	49,788	50,276	66,029	54,974	54,846	49,831	46,891	43,428	51,259	636,860
20 MWh +Excess/-Deficit	627	83	38	50	40	82	55	75	51	19	61	2	1,184
21 Peaking PB>Pool	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Peaking PB>Purch	0	0	0	0	0	0	0	0	0	0	0	0	0
23 LANSCE	0	0	0	0	0	0	0	0	0	0	0	0	0
24 LANL-LANSCE	0	0	0	0	0	0	0	0	0	0	0	0	0
25 LEDA	0	0	0	0	0	0	0	0	0	0	0	0	0
72 DOE Raw Load	58,624	58,529	55,799	55,824	56,015	59,005	45,190	42,663	37,823	36,147	49,406	52,213	607,239
26 DOE Total	43,782	43,686	43,550	38,861	38,915	52,485	41,287	42,663	37,823	36,147	32,443	38,797	490,439
27 LAC	11,270	11,353	10,234	9,428	9,857	11,541	12,032	10,512	10,507	9,360	9,662	10,967	126,723
28 Total Load	55,051	55,039	53,784	48,289	48,772	64,026	53,320	53,176	48,330	45,507	42,104	49,764	617,161
29 Losses	1,652	1,651	1,614	1,449	1,463	1,921	1,600	1,595	1,450	1,365	1,263	1,493	18,515
30 DOE %	0.79528	0.79373	0.80973	0.80476	0.79789	0.81974	0.77433	0.80231	0.78260	0.79432	0.77053	0.77961	0.79467
31 LAC %	0.20472	0.20627	0.19027	0.19524	0.20211	0.18026	0.22567	0.19769	0.21740	0.20568	0.22947	0.22039	0.20533
32 Purchase , MWh	18,779	18,779	18,173	18,779	18,173	33,369	23,273	29,085	19,421	18,173	18,779	18,173	252,952
33 % of Total	33	33	33	38	36	51	42	53	39	39	43	35	40
33a SJ Unit-1 Day Avail													
33s SJ Unit-4 Day Avail													
<b>Capacity, MW</b>	<b>Jul-23</b>	<b>Aug-23</b>	<b>Sep-23</b>	<b>Oct-23</b>	<b>Nov-23</b>	<b>Dec-23</b>	<b>Jan-24</b>	<b>Feb-24</b>	<b>Mar-24</b>	<b>Apr-24</b>	<b>May-24</b>	<b>Jun-24</b>	<b>Totals</b>
33b LRS Unit-day @100%	62	62	60	62	60	62	62	58	62	60	62	60	
34 San Juan Unit 1	0	0	0	0	0	0	0	0	0	0	0	0	0
35 Laramie	10	10	10	10	10	10	11	11	11	11	11	11	126
36 El Vado	0	0	0	0	0	0	0	0	0	0	0	0	0
27 Abiquiu	8	7	5	5	0	0	0	0	3	9	14	9	60
38 Abiquiu LFTG	0.50	0.53	0.72	1.12	1.15	1.00	1.23	0.93	1.23	1.46	1.19	0.45	12
39 LANL On-Site Solar	10	10	10	10	10	10	10	10	10	10	10	10	120
40 LANL CT, 45 MW	45	45	45	45	45	45	45	45	45	45	45	45	495
41 WAPA DOE, Firm	10	10	8	10	10	12	12	11	10	8	8	9	118
42 WAPA LAC, Firm	1	1	1	1	1	1	1	1	1	1	1	1	12
43 WAPA Peaking	0	0	0	0	0	0	0	0	0	0	0	0	0
44 PV Landfill	1	1	1	1	1	1	1	1	1	1	1	1	12
<b>45 WAPA WRP and CDP</b>						<b>15</b>	<b>7</b>	<b>13</b>	<b>1</b>				<b>36</b>
46 Outage Assistance													0
47 Future Resource (PPA)	25	25	25	25	25	25	25	25	25	25	25	25	300
48 Economy Purchases						20		20					40
49 Spinning Reserve Purchase													0
50 LANSCE, MW													0
51 LANL-LANSCE, MW	0	0	0	0	0	0	0	0	0	0	0	0	0
52 LEDA, MW													0
53 DOE Total, MW	86.1	86.0	85.9	85.7	86.0	89.3	71.2	70.9	60.2	60.0	77.0	80.8	939
54 LAC, MW	20	20	21	17	18	20	18	22	18	18	18	23	233
54a													
<b>55 Total Load, MW</b>	<b>106</b>	<b>106</b>	<b>107</b>	<b>103</b>	<b>104</b>	<b>109</b>	<b>89</b>	<b>93</b>	<b>78</b>	<b>77</b>	<b>94</b>	<b>104</b>	<b>1,172</b>