



LOS ALAMOS

County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Agenda - Final County Council - Work Session

*Denise Derkacs, Council Chair; Theresa Cull, Vice-Chair;
Melanee Hand; Suzie Havemann; Keith Lepsch; David Reagor;
and Randall Ryti, Councilors*

Tuesday, July 18, 2023

6:00 PM

Council Chambers - 1000 Central Avenue

NOTE: This meeting is in person and open to the public. However, for convenience, the following Zoom meeting link and/or telephone call in numbers may be used for public viewing and participation:

<https://us02web.zoom.us/j/82683176848>

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

**US: +1 253 215 8782 or +1 346 248 7799 or +1 669 900 6833 or +1 301 715 8592
or +1 312 626 6799 or +1 929 205 6099**

Webinar ID: 826 8317 6848

- 1. OPENING/ROLL CALL**
- 2. PLEDGE OF ALLEGIANCE**
- 3. PUBLIC COMMENT**

This section of the agenda is reserved for comments from the public on items that do not require action by the Council or are not otherwise on the agenda.

- 4. APPROVAL OF AGENDA**
- 5. PRESENTATIONS, PROCLAMATIONS AND RECOGNITIONS**

A. [17426-23](#) LANL Presentation on Growth and Mission Support

Presenters: County Council - Regular Session

Attachments: [A - LANL Presentation on Growth and Mission Support](#)

**B. [17361-23](#) Presentation on the Performance of the Trinity Drive Road Diet
Between Diamond Drive and Oppenheimer Drive**

Presenters: Eric Ulibarri, County Engineer and Juan Rael, Public Works Director

Attachments: [A - Road Diet Presentation](#)
[B - Resolution No. 20-05](#)

6. BUSINESS

A. [17602-23](#) Discussion Regarding Assumptions for the Long Range Financial Projection

Presenters: Steven Lynne, County Manager and Helen Perraglio, Chief Financial Officer

Attachments: [A - FY2024 Adopted LRFP Assumptions](#)
[B - FY2024 Adopted 10-yr General Fund projection and alternatives summary](#)
[C - 10yr General Fund projection - No New GRT](#)
[D - 10yr General Fund projection - Assume GRT Decreases are 0%](#)
[E - 10yr General Fund projection - new 0.5% GRT increase effective July 1, 2025](#)
[F - 10yr General Fund projection - new 0.25% GRT increase effective July 1, 2025](#)
[G - 10yr General Fund projection - new 0.% expenditure growth FYs 25-27 and no new GRT](#)

7. PUBLIC COMMENT

8. ADJOURNMENT

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.