

STATS Update

As of July 23, 2024:

Facebook:

Rating: 4.3 out of 5
(42 reviews)

Followers: 8,147

Reach: 79,491

Clicks: 716

Top LACO performing post: [The 4th of July is tomorrow, and the Fire Marshal has an important message about permissible and prohibited fireworks. \(posted July 3\)](#)

Post Impression: 1,640

Post Reach: 1,597

Instagram

Followers: 2,070

Reach: 893

NextDoor

Community Members: 4,973

County Line Newsletter

Subscribers: 2,418

Open Rate: 56%

Meeting Our Goals

Public safety under “Quality of Life” was front and center during June. Our Wildland Division Fire Chief Kelly Sterna issued important messages to the community on the significance of the “Ready, Set, Go!” program. These efforts were aimed at ensuring our residents were well-informed and ready to act in the event of wildfires. Staff also continues to work on the public-facing dashboards to present the status of our management action plans to realize the Council’s strategic goals and priorities. The team plans to launch these soon.

News & Updates

Intergovernmental Affairs: Finalized planning for ScienceFest panels with DOE and others as well as a visit from EM-1, continued meetings with neighboring local government leaders, met with Governor Moquino from San Ildefonso to continue discussions on broadband and other issues, attended the NM Counties Annual Conference.

Sustainability: To take advantage of federal funding such as the Inflation Reduction Act, the County Sustainability Manager worked to secure five vendors to provide on-call Grant Writing Services. These services are available for all County staff to use. Staff also participated in a community workshop to provide feedback on the New Mexico Climate Adaptation and Resilience Plan. County Council allocated \$550k during the FY25 budget process for Initial EV Implementation. Coordination efforts for this project have begun, including identifying strategic locations, assessing infrastructure needs, and researching charging equipment. Staff also participated in the Los Alamos National Laboratory Climate Security Council – Harnessing Transformational Technologies Symposia Series and NM Recycle Coalition Annual Conference.

Broadband: Staff continue negotiations with a vendor to finalize a contract to bring to the Council for award consideration for construction and operation of the Community Broadband Network. Meetings between the County and San Ildefonso Pueblo staff are continuing, progressing towards a finalized agreement to construct the new 11-mile fiber line from White Rock to Pojoaque. The project total is \$6M, with the County contributing \$2M as a grant match. The Pueblo is awaiting news on possible award for this project for their application to the Connect New Mexico Fund grant from the state’s broadband office. A parallel effort involves collaboration with the DPU’s NM4 water transmission line replacement project. An executed construction agreement is anticipated soon between the County and the Pueblo, where the Pueblo will install conduit for the fiber optic line in the DPU’s open trench while replacing the waterline. County staff is anticipating a long-term agreement with the Pueblo for use of a portion of the resulting new fiber line, to support the Community Broadband Network and other county needs.

Connecting with the Public

The council booth at the Farmers Market is open for business. Councilors and guests will be at the Farmers Market on the fourth Thursday of each month from May to October, except the month of August.

Wildlife Education Plan (mid-year update)

The Wildlife Education Plan launched on January 1, 2024, jointly with the New Mexico Department of Game & Fish, Pajarito Environmental & Education Center, and Los Alamos County's Communication & Public Relations Division. The Plan includes monthly interagency meetings to discuss issues, coordinate programming, and talk about educational messaging. Meetings have grown to include Bandelier National Monument, the Valles Caldera National Preserve, LANL Environmental staff, and LAPD Animal Control. Educational messaging is shared weekly via social media posts, articles in the County Line and traditional news media sources, displayed on the county website and the televisions in the Municipal Building. Ads are also included in the monthly utility bill inserts and seasonal activity guides.

After six months from the Plan kick-off, organizations have confirmed it has resulted in positive outcomes. NMDFG reports a significant increase in communications from citizens in the community responding positively to the educational information provided and asking questions. The increase in communication with the public has helped NMDGF identify wildlife issues, determine problem areas in the community, and log incidents. **NMDFG maintains that active feeding is the largest problem in Los Alamos County currently and leads to traffic accidents, predator encounters, diseased deer, and injured animals in the vicinity of the feeding locations.**

Due to the steps taken at the beginning of 2024 to proactively address wildlife issues in Los Alamos County, the data from 2023 cannot be directly compared to the data for 2024. Three main actions are impacting the numbers for 2024: 1) The data for 2024 is not a full year and we are still collecting data. Further, how incidents are logged has also changed, providing a clearer view of wildlife impacts within the community; 2) NMDGF officer was designated to Los Alamos County at the beginning of the year, providing the ability to respond to and investigate issues in a timely manner; 3) Educational messaging is providing increased awareness and attention by the public to wildlife issues.

The chart below shows reported numbers for 2023 and the first six months of 2024.

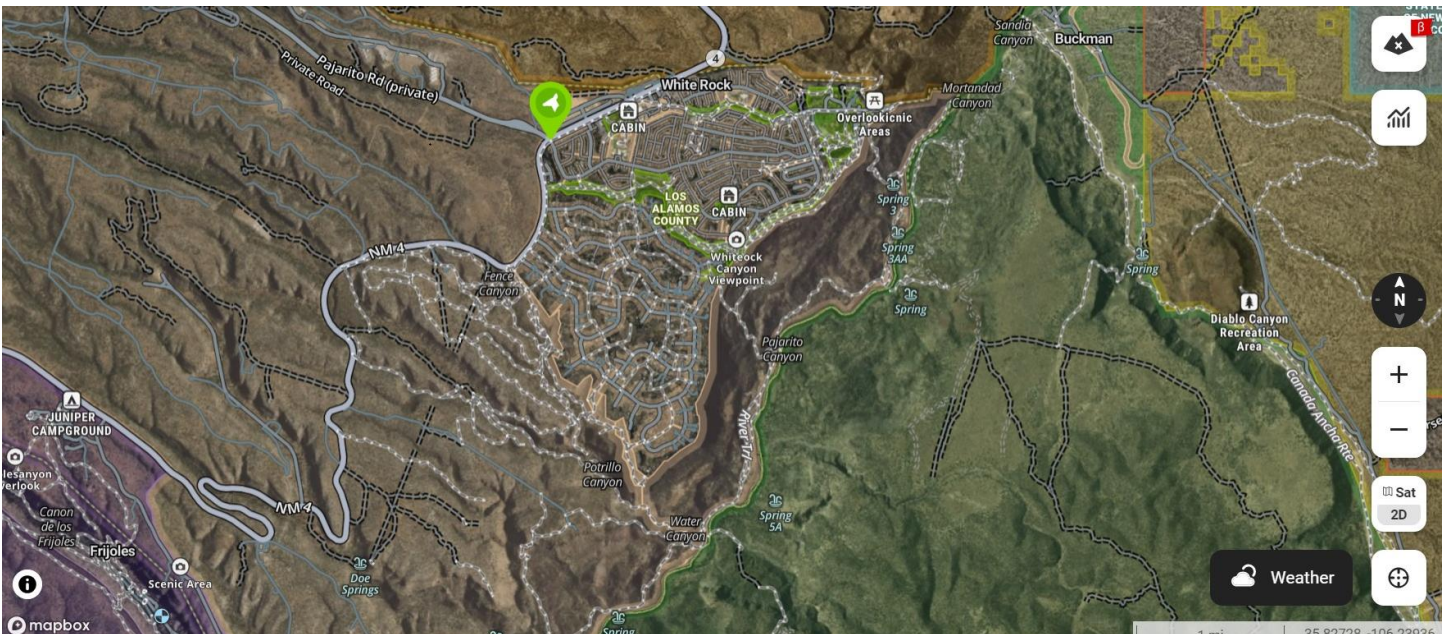
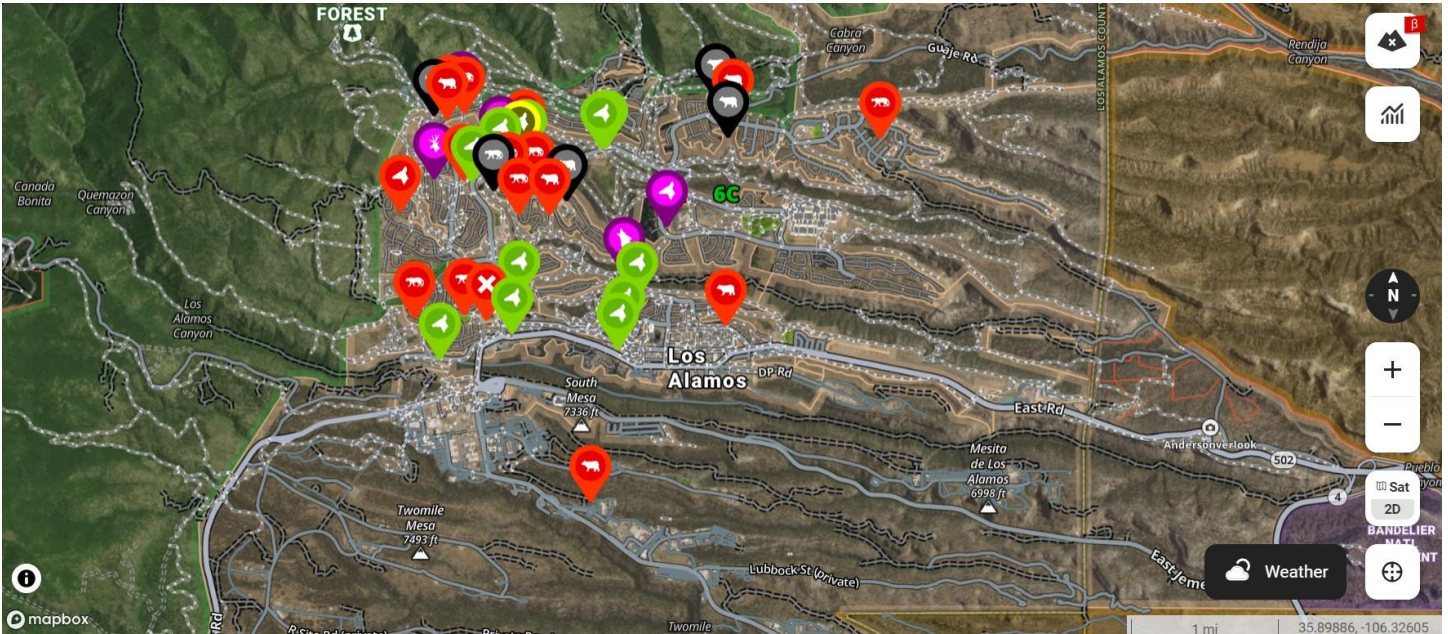
NMDGF or LAPD logged incidents (calls) in Los Alamos County (see maps on the following page).	No Wildlife Plan 2023 Jan-Dec (12 months)	Wildlife Plan 2024 Jan-July (6 months)
Traffic accidents involving animals	64	23
Traffic accidents involving deer on Diamond Drive	56	20
Dead, sick, or injured animal calls	319	87
Dead, sick, or injured deer	93	39
Confirmed sickly animals	9	5
Confirmed mountain lion attacks involving prey or humans	4	9
*Wildlife reported calls involving deer	15	Data presented differently
*Wildlife calls involving predators	6	15
Confirmed bear attacks involving prey or humans	Not reported	7
Incident calls noted (minor)	Not reported	8
*Wildlife incidents with immediate threats to human safety, resulting in euthanized predators (most severe)	Not reported	5
Active year-round feeding locations identified	Not reported	9**

*Wildlife does not include coyotes. Coyote incidents are tracked and often linked to feeding locations or other predator incidents.

**Of the 9 active year-round feeding locations: 1 is unconfirmed and under investigation as of 07/15/24; 2 were identified in White Rock; all 9 locations have caused monetary damage or led to human safety incidents or both; all calls were received by community members and peers of the individuals maintaining the feeding locations.

NMDGF MAP LEGEND:

- Black:** Animals euthanized this year
- Red:** Location where a predator has killed
- Green:** Traffic accidents involving deer up until March
- Purple:** Confirmed sick animals
- Yellow:** Deer attack on a child



HR Staff

Mary Tapia
HR Manager

Bernadette Martinez
Deputy HR Manager

Stephanie Stancil
OD Manager

Sonja Martinez
Sr. Office Specialist

Rosabella Romero
Recruitment Manager

Matthew Martinez
Recruitment
HR Analyst 1

Nadia Martinez
Recruitment
HR Analyst 2

Victoria DeVargas
Risk Manager

Krista Montoya
Sr. Risk Specialist

Victoria Pacheco
Benefits
HR Analyst 2

Tara Polaco
Benefits
HR Analyst 2

Vacant
Benefits Manager

Vacant
Compensation Manager

Vacant
Safety Coordinator

News & Updates

The Collective Bargaining Agreement (CBA) with the International Union of Police Associations (IUPA) was negotiated, ratified by the Union, and approved by County Council on June 25, 2024. The CBA will be in effect from July 1, 2024, through June 30, 2028.

As approved by the Council on June 25th, the salary structure for the general county will increase 1% effective July 7th. Eligible employees will also see an increase based on the overall rating of their annual performance evaluation. Increases will be reflected in the employees' paychecks on July 25th.

Training & Risk

Training compliance continues with numerous trainings offers.

Benefits

The Employee Recognition Committee hosted the Annual Spring Fling event on June 6, 2024, for all Employees to celebrate their hard work, loyalty and dedication. The event was held at Fuller Lodge where employees joined together to enjoy an ice-cold treat! The attendance was high!

Recruitment & Compensation

Los Alamos County New Employee Orientation (NEO) on June 10th included 25 Summer Student Interns, 3 Engineering Student Interns, and 15 Fire Recruits.

Welcome and congratulations!

Service Awards

Congratulations to the following individuals on their service anniversaries with the County:

5 years

Benjamin Prada
Joseph Dezendorf

10 years

Angelica Gurule
Rebecca Andrus

15 years

Deni Fell

25 years

Alex Archuleta
Lenora Maes



STATS for June 2024

Information Management:

484 Tickets, 0 Open tickets, 484 Closed tickets
498 DocuSign Envelopes Completed

Rim:

236 Records Requested, 10 Carryovers from Previous Month, 1,161 Records Pulled for Review

RIM Warehouse:

4 Internal Requests, 51 Records Provided, 10 Permits Requested, 28 Records Provided, 7 Intake for storage

Finance:

489 Disbursements
1,375 P-Card Transactions
32 Electronic Payments Received (\$7.6M)
GRT Received (\$7.6M)
Property Tax Received (\$338K)
Lodgers Tax Received (\$46K)

Procurement:

FY24 YTD
1689 Purchase Orders issued,
817 PO change orders,
3772 Inventory Pick Tickets Processed/Delivered,
110 Agreements completed,
53 Amendments completed,

Finance The FY 2025 Budget was approved in April 2024. The budget office submitted and received interim approval for the budget from the New Mexico Department of Finance and Administration by the June 1st deadline. The team also attended the 118th Annual GFOA conference in Orlando, participating in sessions on Performance Informed Budgeting, Decision Architecture, and Long-Term Financial Planning in Government.

Munis

In June, we prepared Munis for an upgrade to version 2024.1 in mid to late September, coordinating with the IM Applications team. In July, IM will prepare the TRAIN environment for testing. We've also worked with Tyler on the Transparency portal for a July public release, ensuring it's user-friendly and minimizes data misinterpretation. Additionally, we're evaluating secure, user-friendly payment options for citizens and contractors, simplifying county requirements. Lastly, we've resolved an issue with some employees not receiving Pay Advices via email. While few were affected, the resolution is promising and will be monitored in upcoming pay periods.

Information Management Applications

Mail Server Migration: Successfully updated critical functioning business applications to use the new mail server.

Security Upgrades:

- **Payroll and Clerks:** Discussed adding multi-factor authentication for the Tyler Time & Attendance system. Testing in a non-production environment before seeking approval.
- **Public Safety:** Evaluated multi-factor authentication for mobile devices with Absolute Secure Access VPN software. Seeking approval after review.

Data Management:

Munis: Developed scripts for data extraction and uploads for Brainier Learning Management software. IT verification is ongoing. **Firehouse Database:** Restored access and imported new data as requested by the Fire Technology Manager. **Upgrades and Testing:** Scheduled deployment and testing for Tyler EERP, Enterprise Permitting, and Time & Attendance systems. User testing to begin in early August. **Public Safety Maintenance:** Completed quarterly maintenance on the CAD system with minimal disruption. **SharePoint Migration:** Assisted departments with pre-migration scans and successfully moved files to SharePoint. **Teams Update:** Rolled out a new policy to ensure organization-wide updates to Microsoft Teams, with Microsoft handling the final uninstall of the Classic Teams version.

STATS (continued)

65 Solicitations and Agreements in Process + 59 Anticipated,
1 formal solicitation(s) resulting in a Purchase Order

Property Disposal Requests: 58 Requests Received, 52 Requests Complete, 6 Requests in Process

Procurement Highlights

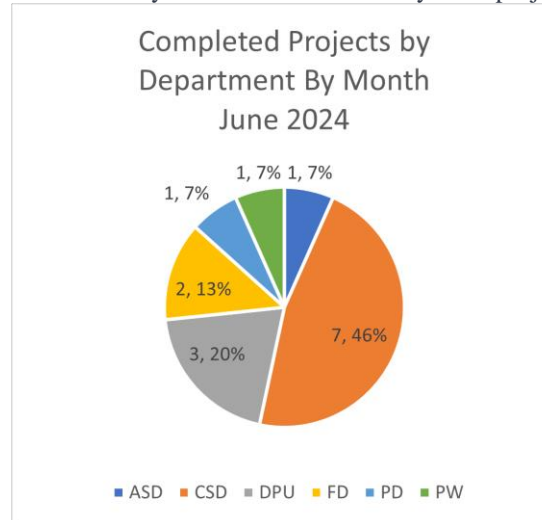
Procurement Operations

Through the end of FY24 19.2% more Purchase Orders were placed as compared to FY23. Likewise, Pick Tickets have exceeded last year's total by 9.2%. The volume for purchases and for inventory issues is up year over year.

Procurement Contracts & Solicitations

- **Project Assistance:** Supported 11 departments, mainly Public Works (PW), Department of Public Utilities (DPU), and Community Services Department (CSD).
- **Completed Projects:**
 - CSD: Amendments to four agreements, new agreements for Juvenile Programs and Restorative Justice, Shade Structure Installation at Ashley Pond, and Library Collection Data Sharing.
 - Fire Department: Agreement for Fire Station Design Services.
 - Finance: Agreement for Investment Trustee Account.
 - Police Department: Agreement for E911 Services.
 - DPU: Three amendments to engineering services agreements.
 - Public Works: Amendment for Temporary Chiller for the Ice Rink.
- **Project Variety:** Procurement's involvement spans a wide range of services provided to the community.

As of the end of June 2024 Procurement has 124 projects either in process (65) or anticipated (59), as compared to the end of May the list has decreased by 9 net projects.



Staffing Report June 2024 Anniversaries



Rebecca Andrus

Rebecca Andrus, Senior Accounts Payable Coordinator

June 23, 2024, marked Becky’s 10-year anniversary with the County. Becky first began her employment with the Community Services Department. In 2020, Becky was hired as the Accounts Payable Coordinator in Finance, and soon after was promoted to Senior Accounts Payable Coordinator in 2023. Becky continues to provide excellent customer service and always goes above and beyond to provide assistance. She brings a positive attitude and a generous and giving spirit of cooperation and teamwork. Becky is a highly valued member of the Finance Team, and the County is very fortunate to have her onboard.

Finance Stats for June 2024

June 2024					
Accounts Receivable		Number of Transactions	% of total	Dollar Amount	% of total
	Gross Receipts Tax Received	4		\$ 7,621,489.14	
	Electronic Payments Received (EPAY)	32		\$ 7,605,054.20	
	Property Tax Received			\$337,868.85	100.00%
	Property Tax Distributed to LA Public School			\$122,827.24	36.35%
	Property Tax Distributed to LA County			\$98,616.49	29.19%
	Property Tax Distributed to UNM-LA			\$18,623.45	5.51%
	Property Tax Distributed to State of New Mexico			\$13,752.83	4.07%
	Property Tax Distributed to Mirador PID			\$80,670.15	23.88%
	Property Tax Admin Fee			\$3,378.69	1.00%
	Lodgers Tax Received			\$46,160.95	
Accounts Payable					
	Number of Invoices Paid	727		\$ 20,293,104.34	
	Wire Payments Processed	28	5.7%	\$ 5,555,789.31	27.4%
	Electronic Fund Transfers (EFT) Processed	189	38.7%	\$ 5,732,476.35	28.2%
	Normal Print Checks Processed	272	55.6%	\$ 9,004,838.68	44.4%
	Total Disbursements	489		\$ 20,293,104.34	
	P-Card Transactions	1,375		\$ 532,275.76	



News & Updates

STATS Update

42 Code Cases were closed during June 2024

85 Code Cases were opened in June 2024

19 New Business Licenses were issued in June 2024. 10 were for Los Alamos County and 9 were out-of-town business.

10 Special Event permits were issued in June 2024

The Community Development team would like to congratulate Lenora Maes on completing 25 years with Los Alamos County. We are proud to have Lenora as our Sr. Permit Tech here in CDD and appreciate all she does as an integral part of our team.



News & Updates

STATS Update

6 Commercial Building permits were issued in June with a total valuation of \$100,483.00.

85 Residential Building permits were issued in June with a total valuation of \$2,250,988.00.

3 Certificate of Occupancies were issued in June 2024.

208 Building Inspections took place in June 2024.

Demolition of the old Metzger's gas station 1399 Diamond Dr. as well as the old Morning glory café, 1377 Diamond Dr. All the debris from the gas station has been disposed with just a little cleanup of the café left. There will be additional space for more commercial projects to come to Los Alamos County soon.



Masonic Lodge at 1400 N. Sage is close to completion of a 2090 square foot accessory structure that was badly needed. They now have the capability to store and maintain all the gas powered go carts that are seen during some parade events here in Los Alamos County. Masonic Lodge now has the added space to meet their needs.



STATS Update

@VisitLosAlamos
Facebook:

15,681 followers to date
4120 reached during June 2024
483 engagements during June 2024

@VisitLosAlamos
Instagram:

1,159 followers to date
1006 reached during June 2024
127 engagements during June 2024

Visitor Center
Visitation
Los Alamos: 2293 during June 2024
White Rock: 2865 during June 2024.

News & Updates

WASHINGTON, DC – June 21, 2024 – Affordability constraints continue to limit the number of buyers willing and able to make home purchases, even as listings of for-sale homes rise. Doug Duncan, Fannie Mae Senior Vice President and Chief Economist states, “...we’re still not forecasting a ramp-up in housing activity, which will require some combination of continued household income growth, a further slowing of home price appreciation, or a decline in mortgage rates to bring affordability within range of many waiting first-time and move-up homebuyers.” – **Fannie Mae – Economic & Strategic Research Group**

Business Visits, Preliminary Application Meetings- Held four pre-application meetings: Creative Masterpieces, Pajarito Mountain, Kokopilates, Ricky’s Restaurant. Supported Spiritus Technologies at the Job Incentive Training Program – NMEDD for grant consideration

Business meetings/events included: Chamber after hours Del Norte Credit Union, Chamber Business Breakfast- Protecting Your Business, Mesa Top Café opening and ribbon cutting, MRA Town Hall meeting.

Entrada Property is proceeding forward with signed contract, ALTA survey and title commitment with supporting documents.

Newsletter- “The Bottom Line” June business newsletter, with “*Business Liaison Committed to Local Business Support*” article.

Looking Ahead

20th Street Development Solicitation: County staff and RBMM development are working to finalize the negotiations related to the Sale, Purchase, and Development Agreement (SPDA). County staff will provide an update to the Council at an upcoming closed session in July for discussion. [*Goals: Downtown Revitalization, Local Business, Housing.*]

Affordable Housing Plan Update: County staff and the consultant, Sites-SW, presented the final draft of the Plan to Council on June 25, 2024. Based on feedback, staff and the consultant are preparing the final document for adoption at the July 30, 2024, regular session. At this same meeting the associated ordinance will be introduced on first reading. [*Goals: Housing.*]

North Mesa Update: Wilson and Company have been selected to conduct a baseline analysis for new residential development on North Mesa. The analysis of traffic and utilities impacts will determine the level of necessary infrastructure improvements to support development and provide a preliminary cost estimate for needed work. In addition, a boundary survey with title research and a Phase I Environmental Site Assessment will be conducted. Staff will present an update to the Los Alamos Public Schools Board in August 2024. [*Goals: Housing, Intergovernmental Relations.*]

A-8-A “South Mesa”: Staff have completed the draft solicitation for the lease or sale of the County owned 21.7-acre parcel. The land is currently zoned mixed-use (MU) which allows a variety of residential unit types at moderate densities. Staff seeks a development partner who can deliver a project with moderate residential densities comprised of apartments or condominiums in addition to low maintenance moderate-density rowhomes, patio-style, or similar smaller lot residential units. Units are encouraged to be a mix of rental and for-sale units. Special consideration will be given to proposals that include mixed residential densities with a managed affordable housing component targeted to households between 60% and 120% Area Median Income.

Connecting with the Public

Facebook: In addition to regular printed media advertisements, EDD is utilizing the Community Development Department's Facebook page to promote local business, chamber, and economic development activities. As of June 30, 2024, we have 741 followers, reached 4,626 people this month, and had 319 post engagements this month. *[Goals: Communications and Engagement]*

The Bottom Line: CDD-EDD published its June e-newsletter specifically serving the local business community. The June edition of The Bottom Line included information about the Economic Development Program Manager Janice Krish. It is in our EDD goals to use the newsletter to share resources and opportunities with the local business community. Currently there are 524 subscribers and this month's newsletter had a healthy, increased open rate of 57% and a click through rate of 2.1%. *[Goals: Communication and Engagement; and Local Business]*

Visit Los Alamos Website Redesign Implemented: On June 11, Ellyn Felton assisted in making the new version of visitlosalamos.org go live. Felton spearheaded the content efforts on this project to make it a better user experience where we can also highlight local events and information. *[Goals: Communication and Engagement]*

Chamber Business Breakfast: Protecting Your Business: On June 20, Krish and Felton attended the event discussing ongoing business support, protecting your business, and common scams happening in the area. *[Goals: Communication and Engagement; and Local Business]*

East Downtown Los Alamos Metropolitan Redevelopment Area (MRA) Town Hall: On June 27, Paul Andrus, Desirae Lujan, Felton, and Krish attended the Town Hall. Andrus spoke at the event and Lujan and Felton assisted in planning and hosting the event. Sobia Sayeda facilitated planning the event. *[Goals: Communication and Engagement; and Local Business]*



STATS Update

Planning staff reviewed and acted on 39 Building permits, 7 subsequent Planning inspections, and 10 Business License applications.

Meeting Our Goals

The Community Development Planning Division has been focused on the Chapter 16 cleanup & updates and Short-Term Rental Program. Division Staff continue to maintain a high level of customer service with ongoing current planning cases.

News & Updates

Planning Division staff are keeping a close watch on some case law regarding Short Term Rentals that is developing in our neighboring Santa Fe County. Staff will review the progress and outcome and use this as a learning experience moving forward with finalizing an STR Ordinance at the end of 2024.

Planning Division staff began work on various Code Clean-up items; the first draft of proposed edits was reviewed for input from P&Z Commission on January 10th, 2024, and an Update to the Council was presented on 19th. Staff are currently working on a final draft text amendment and planning on scheduling a review by Planning & Zoning Commission for Recommendations to Council in late August early September.

Planning Division staff was given direction by County Council to evaluate possibly revising the boundaries of Downtown Los Alamos Master Plan and propose a subsequent Zone Map change. Staff are currently working scheduling a town hall and neighborhood notification meeting in August prior to scheduling a review by Planning & Zoning Commission for Recommendations to Council in September.

Planning Division staff is working on Downtown Los Alamos (DT-LA) East Metropolitan Redevelopment Area Plan with MainStreet Program. County Council, by resolution, approved designation of the boundaries of the MRA Plan on May 7th, 2024, and hosted a Town Hall on June 27th at Fuller Lodge. The final MRA Plan is scheduled to be presented to Council in late summer.

The Planning & Zoning Commission, during their regular meeting in June, acted on a Zone Map Amendment application. Planning Staff conducted five pre-application meetings in June.

The Historic Preservation Advisory Board had their monthly meeting on June 5th and welcomed new board members and elected board chair and vice chair. The HPAB chair gave an update to Council in June.

Connecting with the Public

MRA Town Hall was held on June 27th at Fuller Lodge.

Looking Ahead

August 7, 2024 – Historic Preservation Advisory Board meeting. (No meetings in July)

August 10, 2024 – DTLA boundary and Zone Map Town Hall/Neighborhood meeting.

STATS Update

249 Recordings & Filings
64 eRecordings
10 Marriage Licenses
1 Probate Case
3 County Council / Board Meetings
107 New Voters Registered
15,901 Total Registered Voters
707 Voter Record Transactions
12 Social Media Posts
616 Facebook Followers
376 Instagram Followers
53 Threads Followers
141 X Followers
53 Customer Visits

Meeting Our Goals



Operational Excellence

June kicked off with an active final day of Early Voting at both our Municipal Building and White Rock Town Hall sites. The evening's close-out is more complicated for these dates as the presiding judges create final vote reports for each tabulator and secure them for transport back to our warehouse.

Election Day is long for everyone involved, starting at 6:00 a.m. and continuing late into the night until the final unofficial results are published. Even with few contested races, our process remains the same: We carefully pull data from each tabulator and combine it into results reports. Congratulations to all candidates who advance to the 2024 General Election!

While Election Day is busy, the day following is physically demanding. Clerk's office staff met our software vendors and moving company at each site to ensure machines were carefully transported and materials were returned to our warehouse and storage facility.

The Board of Registration convened on June 12 to complete a canvass of the County's election results. As is typical for our well-oiled machine's operations, the Board certified the 2024 Primary results quickly and cleanly.



Intergovernmental Relations

Election month does not mean that other operations cease; Clerk Naomi Maestas, attended the NMC Board of Directors meeting, which included the election of an incoming Vice-President of the Board. She, Chief Deputy Clerk Tessa Jo Mascareñas, and Senior Deputy Clerk Danielle Miera attended the New Mexico Counties' (NMC) annual conference, followed by the New Mexico Clerk Affiliate meeting. Clerk Maestas represented the County in a strong fashion by presenting to the Affiliate about the success of our 2024 Primary Election operations and proposed legislation that may affect Clerks' Offices.



Education

With new legislation come new training opportunities. Before Election Day, our dedicated Presiding Judges met to discuss new procedures and ensure they were prepared to run each of our five Voting Sites and the Absentee Board.

During June, our Staff became the trainers, with three new Student Clerks joining our team. Jasmine Maez is a participant in the Summer Intern program and focused on learning basic office procedures while she gains an overview of the operations of a County Clerk's office. Both Trinity Lucero and Andrea Alarid are permanent student employees, and we have already discovered that they are rapid learners. What will they do? Everything except for the work that requires an Oath of Office.

Project Updates

One more step left to go: the Clerk's Office microfiche documents are all in digital format and uploaded to a County drive, ready to be imported into Tyler Recorder. Once these are updated, records will be accessible by book, page, and document number.

Connecting with the Public

The Clerk's Office will attend selected public events in the coming months to ensure everyone is vote-ready for this year's General Election.

Stop by to see us, and you can learn how to become an election worker, register to vote, request an absentee ballot, and vote in person, either early or on Election Day.

Staff hope to see you and answer your questions about voting, absentee ballots, the election process, and document recording. As always, we welcome your calls and visits to our office: 505.662.8010 | 1000 Central Avenue, Suite 240.

Looking Ahead

Upcoming Important Election Dates:

July 9, 2024	Recount and Election Accuracy Verification
September 2024	Election Worker Training
September 2024	Tabulator Logic & Accuracy Testing
October 8, 2024	Early Voting Starts (Municipal Building)
October 8, 2024,	Absentee Ballot Mailout Starts
October 19, 2024	Expanded Early Voting (Municipal Building & White Rock)
October 22, 2024	Last Day to Request an Absentee Ballot
November 2, 2024	Last Day of Early Voting
November 5, 2024	2024 General Election

Upcoming Events / Project Milestones / Seasonal Changes / New Initiatives:

July 1, 2024	Update to Tyler Document Management System
July 4, 2024	Clerk's Office closed in observance of Independence Day
August 3, 2024	Los Alamos County Fair
September 2024	National Voter Registration Month
October 7-11, 2024	National Voter Education Week





**Naomi D.
Maestas**

County Clerk



**Tessa Jo
Mascarenas**

Chief Deputy
Clerk



**Victoria
Martinez**

Elections
Manager



**Danielle
Miera**

Senior Deputy Clerk



**Allison
Collins**

Deputy Clerk



**Marie
Pruitt**

Deputy Clerk



**Casey
Salazar**

Deputy Clerk



**Michael
Redondo**

Deputy Clerk



**Andrea
Alarid**

Student Clerk



**Trinity
Lucero**

Student Clerk

**Jasmine
Maez**

Student Clerk

Staff Highlight

Andrea Alarid Student Clerk



Andrea joins our team directly from the Mesa Public Library and brings knowledge of the County's operations. Now, she is learning how the Clerk's Office operates, our services, and all the balls we juggle to ensure we meet customer and voter needs!

Andrea attends Los Alamos High School, where she will begin her senior year in the Fall. When she's not at school or working in our office, she enjoys spending time with her family, especially her toddler niece. She also joins friends with interests and a focused mindset like hers for gym workouts. After high school, she wants to attend college but has not yet chosen a major. Thinking about where she would like to be in 10 years motivates her to work hard to reach the finish line!

Andrea reports that working in the Clerk's Office gives her a huge opportunity to learn skills she can use for a lifetime. We have already discovered that Andrea will be an asset to our daily operations as she assists with our daily operations and manages projects that are often delayed when our staff are otherwise occupied with immediate work requirements.

Welcome, Andrea!

Kudos

During elections, departments throughout the County provide invaluable assistance. The Clerk's Office thanks our Public Works, Facilities, Information Management, and Human Resources colleagues. Our elections would not run smoothly without your assistance and willingness to accommodate our schedule.

A special THANK YOU to Gwen Lynch from Media Services. As much as we try to prepare our materials beforehand, there are often last-minute needs for election sites. Despite the department's policies for project lead time, Gwen worked with us on last-minute signs and materials that were larger than our equipment could handle. Because of Gwen's work, our voters were better able to locate sites, get sample ballots, and know where to register to vote on-site!

Election Day!



White Rock Town Hall



UNM-Los Alamos



Betty Ehart Senior Center



Los Alamos County Municipal Building



Los Alamos County Golf Course



Absentee Board



Los Alamos Daily Post staff prepare to interview candidates and update County residents with the 2024 Primary Election results.

Student Intern Session



Clerk Maestas gives an overview of the Clerk's Office to the County's summer student interns.

Current Casual Deputy Clerks and unopposed candidate for County Clerk Michael Redondo greets the incoming interns.

Canvass Board



Canvass board members discuss the certification process in preparation for their meeting.



David Hampton and Kim Thomas attend to observe the certification process.



Board Member Rick Reiss and Deputy Clerk Redondo meet before certification begins.

New Mexico Clerk Affiliate Meeting



Senior Deputy Clerk Danielle Miera, Chief Deputy Clerk Tessa Jo Mascareñas, and Clerk Naomi Maestas at the New Mexico Counties annual conference.



Clerk Maestas addresses the NM Clerk affiliate about the success of our 2024 Primary Election operations and proposed legislation that may affect Clerks' Offices.



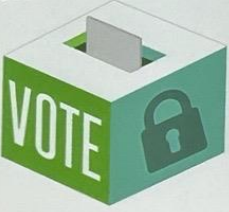
Members of the New Mexico Clerk Affiliate learn about current events affecting their offices.


Take a Flexible Approach

In light of an ever-changing threat environment where election integrity has come increasingly under scrutiny, it is critical to develop a comprehensive strategy for addressing election security risk.

Objective: anticipate, mitigate and respond to threats of all types to the electoral process.

- Requires a flexible approach that can adapt to changing threats.
- Review current threats annually and adjust as needed.
- Consider the full election process:
 - Steady-State activities
 - Pre-Election
 - Election Day
 - Post-Election



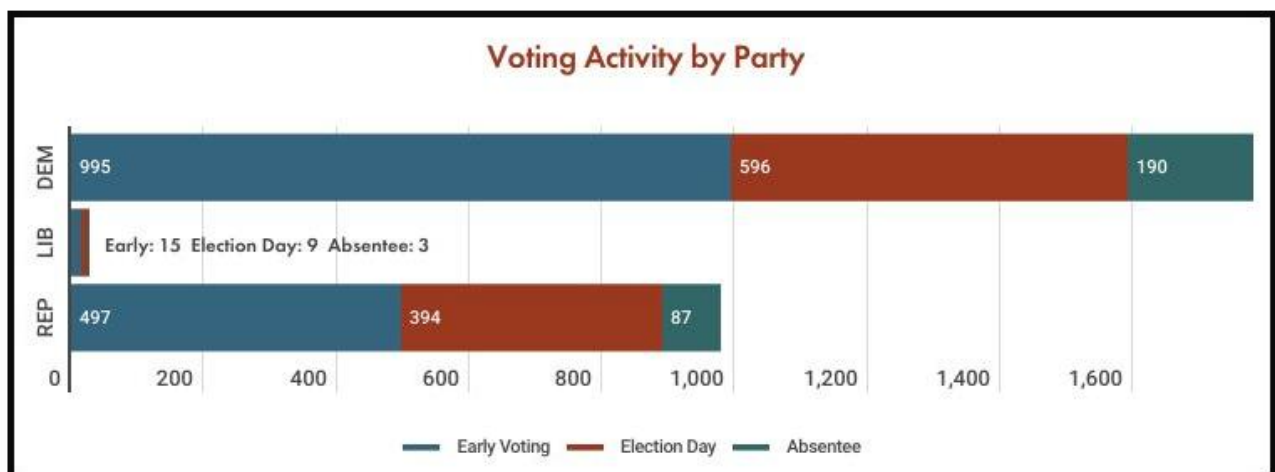
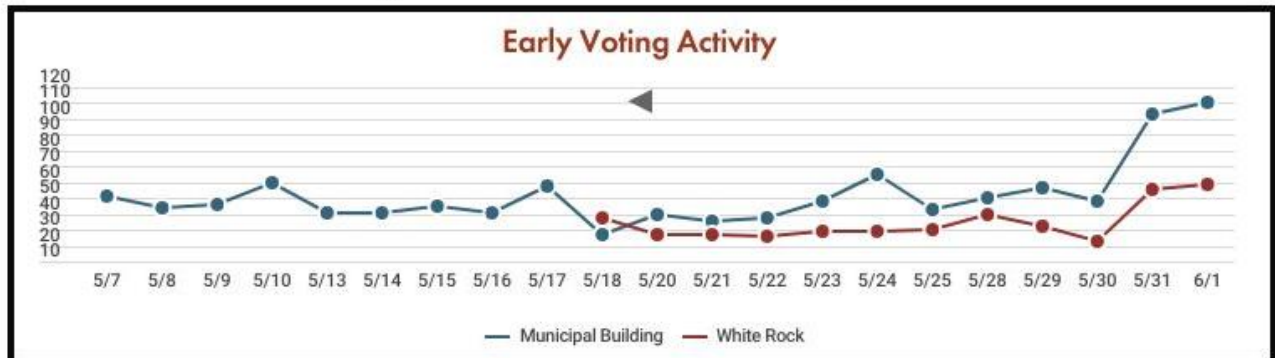
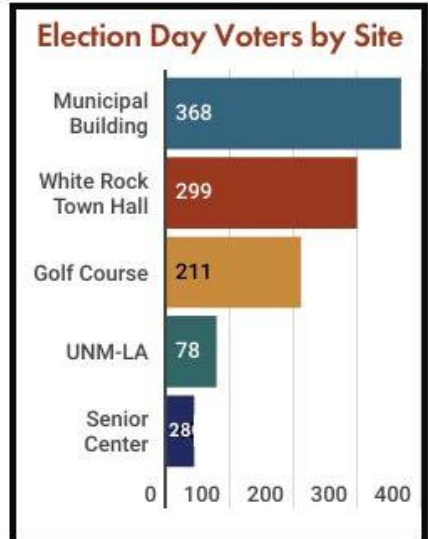
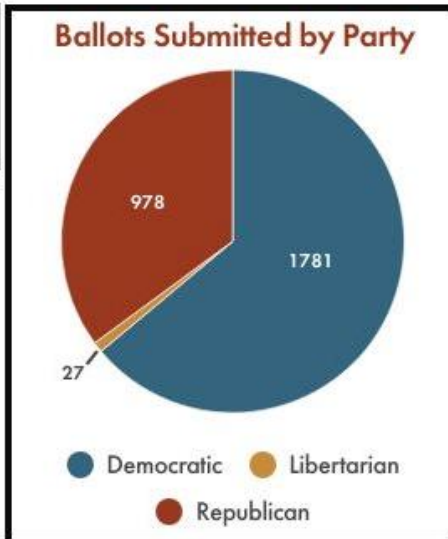
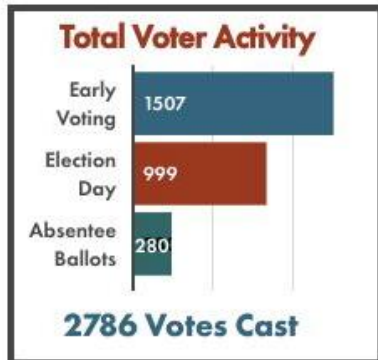
 CISA
Cybersecurity and Infrastructure Security Agency

4

Election Security continues to be a priority throughout the country.



2024 Primary Election FACTS & FIGURES



STATS for May

2 Press Releases

38 New Social Media
Followers

28 Social Media Posts

723 E-Activity Summer Guide
Reads

9 Alcohol permits

Meeting Our Goals

Quality Governance

Communication and Engagement– The Community Services Department continues with community outreach through videos and social media posts for Facebook and Instagram, and submitting press releases to local news outlets, to keep the public informed.

News & Updates

Managers from the CSD division participated in an Implicit Bias training session titled "Conversation That Matters." The training aimed to enhance understanding of implicit biases, assess levels of privilege, and explore their impact on professional interactions.

Amanda Jaffee, an artist on the Art in Public Places Board, installed the first of five panels on the Leisure Lagoon wall. Two more panels will be installed in August, with the final two scheduled by the end of June 2025.

A summer student intern learned about career opportunities and programs offered by the Community Services Department. The intern also enjoyed a tour of CSD facilities and observed the Library's Music in Motion program.

Connecting with the Public

Summer Family Evening: Rattlesnakes, June 5

In-person presentation featuring live rattlesnakes and other reptiles from the Rattlesnake Museum in Albuquerque. This event had 75 participants.

Wildflower Watercolor Workshop, June 7

In-person workshop using the gardens at Los Alamos Nature Center for all skill levels to paint with watercolors and pencils, capturing the blooms and flower anatomy while enjoying the outdoors. This event had 20 participants.

Messier Marathon, June 11

In-person astronomy presentation about Messier objects in the planetarium. This event had 13 participants.



Looking Ahead

Tuesday Art in the Square

Every Tuesday, weather permitting, join the Los Alamos Arts Council (LAAC) at Central Park Square for open art play! LAAC the supplies, you bring your imagination. Each week visitors are invited to create in a group project or individually. Some weeks will be painting, others may have clay or fiber! Relax and listen to the music while you make art with us. Located next to Samizdat Bookstore and STEAM Lab.

Adult Open Studio Art Exploration

Tuesdays at FLAC, join them for an adult art exploration. These classes are not taught by a teacher, rather our studio coordinator can show you to any supplies you may want to try. Bring your own project or create one on the fly. Our motto is "Come Bored, Find Creativity". Sign up in advance or drop in.

For more information: www.losalamosartscouncil.org/adulteducation

Sales in the Gallery

"Christmas in July" sale in the Gallery at Fuller Lodge

Some PEEC events to look forward to:

Beginner Backpacking Trip (In-person)

8/4 – 4/2024 @ 8am

Planetarium Movie: *SuperPower Dogs* (In-person)

8/3/2024 @ 2pm

Bird Walk at Los Luceros (In-person)

8/4/2024 @ 7am

Night Sky in August (In-person)

8/6/2024 @ 7pm

Suds & Shows: Game Night (In-person)

8/8/2024 @ 6:30pm

Bear Festival (In-person)

8/24/2024 @ 10am – 2pm

STATS Update

78 Public Programs & Events

2041 Total Program Attendance

23337 Physical Items Circulated

8158 Digital Items Circulated

31495 Total Items Circulated

Meeting Our Goals

The library continues to meet the County’s quality of life goal by providing programming and services for all ages.

The biggest adult program in June was an author talk with renowned author Lesley Poling-Kempes. She visited Mesa Public Library to share a talk on the research that goes into her award-winning works. Since writing "The Harvey Girls" in the 1980s, through "The Ladies of the Canyon," written in the 2000s, and her current project, the research and preparation of the historical documentation has altered drastically. Lesley charmed our audience with anecdotes of her travels for research, the breakthroughs of finding gems in archives, and the challenges of finding publishers interested in the Southwest.

This summer, the White Rock branch library is hosting a very popular kids program featuring story time with community members and featuring different professions. In June, the “Reading with…” program featured a chef and police officers from the Los Alamos Police Department. The LAPD brought two different police vehicles to much delight for the young attendees who got to climb aboard!

Pop art artist, Michael Albert, delivered three programs for different age groups on June 16th. Creative locals learned to create pop art out of cereal boxes. Program participation could be claimed as an activity in the adult summer reading program as an upcycling activity.

The library responded to the County DEI goal with the annual program “Read with Pride” book group in celebration of Pride month. Samuel Buelow, a librarian from the Santa Fe public library system, led an open discussion of pride themed books. The program was well attended and drew a crowd of regular library patrons as well as many new faces

News & Updates

In June, the Step Up Gallery hosted the show, *Off Grid – Women of the Mesa*. The artist, Beverly Branch, received great reviews and a lot of public interest for her large scale portraits of women of northern New Mexico. Close to 2000 guests viewed the show.

In June, the annual summer reading program kicked off with activities for all ages and interests. The program runs through the month of July.



Connecting with the Public

Library staff participated in the annual Pride Festival on June 14th. Library staff provided readers advisory services, offered several fun activities and giveaways, and talked to over 200 community members.

Library staff member, Yuhong Qin promoted library services at an event for over 100 local Chinese community members on June 15th. The library provides many services in different World Languages including Mandarin. Yuhong also promoted museum passes, youth programs, and electronic materials.

STATS Update

27 Programs and Events

23,855 People Attended
Programs and Events

2,106 Rounds of Golf

446 People utilizing the Ice
Rink

News & Updates

Date Night Movie in the Park, June 1

Recreation's first Date Night Movie was held at Ashley Pond, as a new program it had a low turnout, with about 12 people, most of them hiding in the shade, that came out to the screening of "The Boys in the Boat." Staff made some popcorn and cotton candy for the movie goers.

Northern New Mexico Rodeo Royalty Court (NNMRRC), June 8

The Recreation Division had seven registered competitors for the 2nd NNMRRC. Unfortunately, one of the Princess contestants had to drop out the day before the event. All the contestants did a wonderful job handling their horses and speaking publicly with ease. There were about 58 spectators at the horsemanship portion and 33 spectators present for the contestants to deliver their speeches to. Since their crowning, court members have attended rodeos throughout New Mexico promoting the Los Alamos County Fair and Rodeo. They have attended the Rodeo De Santa Fe and an Abiquiu Rodeo event. The court has been invited to attend the Rodeo De Taos. Some of the court members have acquired sponsors to get them new Sashes and Belt Buckles.

Lifeguard Course, June 10 - 14

Red Cross Instructors Mario and Julian certified 11 new lifeguards over a five day period. All these new lifeguards are working at the outdoor pools for the summer.

Splash N Dash, June 12

Splash N Dash numbers doubled from the previous run! 12 participants swam and ran in a timed race "training" for the Los Alamos Triathlon.

Movie in the park, June 12

Trolls Come Together was the movie shown at Ashley Pond with an estimated 25 people in attendance enjoying the movie with great weather and free popcorn and cotton candy.

Roller Skate Night, June 13

The Ice Rink Hosted a "Schools Out for Summer" themed Skate Night. 20 skaters came out with their families to hang out and have a great time! In total 80 people visited the rink during the event.

Gymkhana, June 25

The Recreation Division's first Gymkhana event of 2024 was held at Brewer Arena on Tuesday June 25th at 6pm. 25 people were in attendance as both participants and spectators. There were three entries for lead-line, four entries for novice, and one entry for open. The participants furnished their own horse or mule to ride for the event and participated in four speed events i.e.: keyhole, flag race, poles, and barrels. This is the first in a series of 5 events that will be held throughout the summer. The winners of this event were Open: Aspen Jaramillo, Novice: Lisa Reader, Lead-line: Rylie Martin.

Hawk Hang Out, June 27

Los Alamos Recreation teamed up with LA Courts, JJAB, The Y, LAPD, and Family Council to host Hawk Hang Out in White Rock. This event mimicked Senior Appreciation Night as attendees could cycle through different facilities providing various activities to partake in. A time trial/obstacle course, arts and crafts, splashpad minigolf, and Pig and Fig provided box lunches for event attendees.

Los Alamos Summer Concert Series

- June 7: Those Crazy Nights, Journey Tribute Band. 8,000 attendees
- June 13: Nathaniel Krantz, with about 4,100 attendees
- June 21: Iron Chiwawa, this concert saw rain and two lightening delays. However, peak attendance was an estimated 3,600 attendees.
- June 28: Chris Arellano Band. 5,000 attendees

Youth Groups Visiting Pool, month of June

A total of 744 admissions to the pool have been from different organizations throughout New Mexico for the month of June. These groups include Boys and Girls Clubs (Espanola and Pojoaque), STEAM LAB, church camps, Los Alamos School of Gymnastics, LANL (water safety training), LAHS PE program, Life Skills (Pojoaque), and multiple youth summer camps.

Training for an unusual sport

This month a local couple from Los Alamos has been training for a Wife Carrying Competition. This competition takes place in Sonkajaarv, Finland. The obstacle course is 832ft long and consists of a dry and wet run. Good Luck!

Golf Course Improvement Project

The golf course renovation project continues to see solid progress through June. A few days of progress were lost due to rain, and subsequent course drainage, but Mid-America worked through the last two weekends in June to regain their schedule. There are still a few holes where the tee box complexes need completed, as well as some sand bunkers. Except for a few small sections on the front 9, the concrete golf cart paths are complete. Multiple tee box complexes have been seeded, and hydro-mulched, and grass is growing in these areas. The two new green surrounds have been sodded in, and the greens are now ready for seeding and the grow-in period. Some work has been done on the back 9 on holes 16, 17, and 18. Full transition to the back 9 will begin in the first or second week in July. Mid-America will focus on holes 16 through 18, reaching full completion on these holes, before moving to the north of Diamond Drive to work on holes 10 through 15.

For other updates, and to view drone videos of the project in action, go to <https://www.losalamosnm.us/County-Projects/Golf-Course-Renovation-Project>

Practice Range Renovation Project:

The practice range construction project is moving forward at a good pace. The netting on the large poles along the back of the range, and along the east side of the range, have been completed. New practice target areas have been roughed in. The new short game practice area green and practice bunkers have been installed, including drainage systems, and are ready for seeding and sodding. Judge Netting has begun installing cables for the safety nets on the practice tee area and will begin hanging netting once the guy anchors are secure.

Looking Ahead

July 4 – 4th of July Spectacular

July 9 & 23 – Los Alamos County Gymkhana Horse Games

July 10, 24 & 31 – Splash & Dash

July 11, 13, 25 & 27 – Roller Skate Nights

July 17 & 31 – Movies in the Park

July 20 – Triathlon, 50th Anniversary

STATS Update

248 Park acres maintained

8 Repairs due to vandalism

14 Funeral services

12 Volunteer hours worked in parks

8 Headstone/Niche installations

0 Memorial Bench Installation

Meeting Our Goals

Quality of Life - Parks and Open Space

The Parks and Open Space Division provides services to the community in Los Alamos and White Rock through the maintenance of parks, facilities, open space, trails, and the support of special events throughout the county.

News & Updates

The Parks and Open Space team is working on the following items.

- OpenGov Asset Management Software - Agreement (AGR24-950) completed on April 1, 2024, to provide Parks management software. The team is moving forward with the implementation process.
- Revising the Guaje Pines Cemetery Ordinance and Fees. New policies for cemetery operations will be part of the new process.
- White Rock Skate Park - Agreement (AGR23-956) executed. The first planning meeting started the process in January 2024. PRB Presentation was held on May 9, 2024 with the final plan approved. Removal of the current modules will begin in July 29th and construction to replace those elements begins the week of August 12.
- IFB24-62 Athletic Field Renovations approved by Council on April 22, 2024. Renovations began on May 28th at Hope Field, Dara Jones and Bomber.

Connecting with the Public

- Assist Parks and Recreation Board Liaisons with working groups questions or needs.
- Open Space and Trails Project, Brewer Arena and BMX Track community meetings.
- Parks and Open Space Volunteer Opportunities.

Looking Ahead

Volunteer Days

August 3rd, from 9am-1pm, Trails Day! Join Los Alamos County Parks and Open Space as we work to maintain our trail system. Volunteers will work in small groups to improve trailhead access, repair sections of eroded trails, build water diversions and remove overgrown trail side vegetation.

Ongoing Volunteer Opportunities / May - September for 8AM and 6PM plant waterings for plantings at the Bee City Pollinator Demonstration Garden off Bathtub Row. Additional information provided at <https://www.volunteerlosalamos.org>

Volunteer Opportunities

Volunteer opportunities for trail maintenance are offered May – October annually. A complete list of volunteer opportunities may be found here: <https://www.volunteerlosalamos.org>

STATS Update

*7 Contractor Public Programs
& Events*

*1,437 People Attended
Programs and Events*

Meeting Our Goals

Quality of Life

Social Services continued to assist clients in June, with the majority of new and recurring clients seeking help securing housing, income support services, and needing assistance with food and other emergency needs. As our mobile homeless grant winds down at the end of FY24, we are compiling statistics and stories about the people we have helped, who range in age from teens to older adults. A total of 36 different individuals were helped with emergency needs, securing housing, and other goals.

Also in June, we began to implement a closed loop referral software system, which will enable us to better and more efficiently connect clients to the variety of resources and services they need..

Connecting with the Public

Throughout June, we met with clients throughout the community, including continuing the pilot Evenings with Social Services at the Mesa and White Rock Libraries, to better connect with community members after regular business hours; we also continued our outreach at the Summer Farmer's Markets, at ChamberFest, and assisted at the Hawk Hangout.

News & Updates

Family Strengths Network (FSN)

Day of STEAM, June 12

FSN's Day of STEAM featured guests from the Santa Fe Bug Museum, Santa Fe Raptor Center, and STEAM lab. Additionally, FSN had several hands-on STEAM activities for children and adults. Many families came in the morning and stayed all day!

Los Alamos Retired & Senior Centers (LARSO)

Dementia Man: An Existential Journey, June 21

LARSO received a grant from N3B to host Sam Simon and his one-man play Dementia Man: An Existential Journey. This show focused on receiving a diagnosis and living with the diagnosis of Alzheimer's.

Los Alamos Public Schools Prevention (LAPS)

Los Alamos County DWI Planning Council Info Table and Fatal Vision Goggles Activity at the LANL WSST, June 19

Information re: the purpose and work of the DWI PC; alcohol, cannabis, and opioids; driving safety; parenting strategies; and LANL and community resources was shared with LANL employees. Attendees were invited to participate in the fatal vision goggles activity by navigating a walking course while wearing goggles that simulate different levels of impairment. Participants discussed the effects of optimistic bias and increasing concentration of alcohol in the bloodstream on being able to drive safely.

CMO Monthly June 2024

Las Cumbres

Drop-in Developmental Playgroup, June 3, 10, 17, & 24

These activities are developmentally focused activities for parents to engage with their children, with the support of professionals in Early Childhood Development. Activities support development through play. This month our activities supported fine motor, gross motor development, sensory integration, oral motor strength, and problem solving. These skills are all important for preparation for educational development later. For example, developing the scissor movement in activities creates muscle skills needed for writing. Gross motor skills support a child's learning by giving them increased structural control for sitting in class. All our developmental skills are supported through play activities!

Los Alamos Family Council – Youth Activity Center

The Ancestral Pueblo Peoples, June 11

L AFC partnered with the Los Alamos Historical Society, and they sent their educator to teach a group at the Activity Center about Pueblos and culture. This activity included a short lecture, artifacts to observe, and two interactive activities under the pavilion at Ashley Pond.

YMCA Teen Center

Summer Welcome Event – June 10

The first Monday after the end of school was a welcome event for new incoming freshmen. With a flurry of new member sign-ups and a BBQ newly graduated 8th graders had their first chance to enjoy the Teen Center. Staff had lawn games, karaoke, VR other video games set up to show them a few of the things the Teen Center has to offer.

Looking Ahead

In July, SSD staff will be leading an opioid overdose prevention training to DPU Customer Care staff, Assessors, as well as members from Traffic & Streets. Staff will also be demonstrating how Narcan helps to block opioids in the brain at Science Fest.

FSN

Family Yoga will begin Wednesday, August 14 and repeat on August 17. Teddy Bear Picnic will happen August 23 & 24. Save the Date for Lucky Ducky Day: September 28!

LARSO

Falls Prevention Week September 23rd.

YMCA Teen Center

August 2nd, the Friday before the first day of school YMCA is hosting a Back-to-School event to close out the summer and usher in the new school year. We'll have BBQ, karaoke, lawn games, and VR.

Las Cumbres

Drop-in Developmental Playgroup, Tuesdays - Special Needs/Autism Support Group,
Wednesdays - Sensory-Friendly Music and Movement

Community Services

Anniversaries

Deni Fell

Social Services recognized Deni Fell who celebrated 15 years with Los Alamos County!

New Staff

April Singleton

In June, the Library welcomed April Singleton as a Casual Library Associate. April moved to Los Alamos about two years ago from Massachusetts with her husband, two daughters, dog, and cat. She enjoys traveling and being near water.



April Singleton

Community Services

This section will only be published internally on the Intranet. Use this section to let other County Departments and staff know about changes and milestones within your staff.

Kudos

White Rock branch patron was impressed with wireless printing capabilities --- "Pretty cool!"

Several patrons this month told staff how much they liked all the passive and active youth programming including the "Strike a pose" yoga program the "Read with a community member" programs, and the enamel pins for teens.

The Step Up gallery received many kudos for the Off Grid exhibit as expressed in the guest book: "Incredibly beautiful", "The loveliest collection I have ever seen in our gallery here", "Absolutely wonderful!", "Complete admiration and respect for all of these women", "I love the vibrancy of the women and the palette, beautiful. Thank you!"

Community Services



Step Up gallery: artist and subject



Sr. Librarians, Veronica and Eva doing outreach



Pride Festival activity



Reading with a Police Officer program



Hole #4 Cart Path





New fairway bunkers on Hole

#16



Large Pole Netting Complete



PEEC: Rattlesnake Night



PEEC: Watercolor Wildflowers



PEEC: Bird Walk



June Lifeguard Course

*Adopt-A-Road
segments adopted - 7*

Meeting Our Goals

Public Works Administration provides the leadership in the organization, planning, budgeting, direction, and supervision of all the divisions within the Public Works Department to provide effective and efficient services to our citizens and customers.

News & Updates

The Public Works Administration is responsible for providing coordination to all divisions of the Department through leadership and support to ensure that all duties and functions are carried out effectively and efficiently.

Connecting with the Public

Transportation Board held a meeting on May 2, 2024. A presentation was provided on the Denver Steels Phase II Improvements Project and a presentation was provided on the Initial Evaluation of Potential Transit Center Sites in Downtown Los Alamos and White Rock. The public was invited to provide comments on this project.

Looking Ahead

The next Transportation Board Meeting will be held on August 1, 2024.

Meeting Our Goals

The Airport Division continues to be successful with meeting Council's strategic goals in the areas of Fiscal Stewardship, Effective, Efficient, and Reliable Services, and Infrastructure Asset Management through the administration of grant and county funds for airport operations and capital improvements. The county continues to seek funding opportunities through partnership and collaboration with the Federal Aviation Administration and New Mexico Department of Transportation Aviation Division to implement improvements in accordance with the Airport Master Plan.

News & Updates

Recent rains have brought on a lot of weed growth around the airfield but crews with the Traffic & Streets Division have performed an amazing job with mowing operations. Additional groundskeeping around the airport terminal building and parking lot is scheduled to begin the second week of July.

Construction of the Airport Fuel Farm continues. With the relocation of utilities and the installation of storm drains, secondary containment system and fuel system foundation, and site work is nearly complete. Fuel tank delivery and installation is scheduled for August barring any manufacturing or shipping delays. The project is currently scheduled for final completion in late October. The project is funded through a New Mexico Department of Transportation (NMDOT) aviation grant.

The 90% design drawings for constructing of a 8-unit t-hangar were submitted to the County by the design team in June. Final comments are being addressed by the design team to finalize plans for bidding. This project is anticipated to go out to bid late summer or early fall and is also funded through a NMDOT Aviation grant.

Recruitment of a new Airport Manager position is ongoing and in process.

Connecting with the Public

The airport continues to welcome visitors this summer from various parts of the country visiting Los Alamos via the airport.

STATS Update

Current Active workorders – 140

New workorders – 97

Completed Work Orders – 133

Immediate response during normal hour – 22

Emergency callouts – 3

Meeting Our Goals

The Capital Projects and Facilities Division (CPF) oversees project planning, design, and construction in support of the County’s Capital Improvement Projects for all divisions in the County along with renovation, renewal, and maintenance of 47 County buildings and facilities.

The Division supports operations County-wide and involves coordination and collaboration with various departments, contractors, vendors, and stakeholders to ensure projects and maintenance activities are completed efficiently and within budget to meet the strategic goals of Operational Excellence and Improvement of Quality of Life for County residents and visitors.

The Division provides updates and information about ongoing projects, budgets, timelines, and potential disruptions to the public. Currently, the Division is actively working on 82 projects and assignments including preparation for projects programmed in Fiscal Year 2025.

News & Updates

CPF project managers are working on 22 active projects. The activities in these projects span from planning, procurement, and design to construction. The Mesa Public Library water heater project was completed in June, two others are nearing completion or in the closeout phase, four are currently under construction, two more are about to kick-off construction. The rest are in the planning, procurement or design stages. Construction continues for the Golf Course Improvements, the High Netting Project, the Airport Fuel Farm Project, and the White Rock Visitor Center.

The Facilities crews continue maintenance and repair work county-wide. Most of this work supports the essential services of county buildings and goes on behind walls on spaces such as mechanical and electrical rooms, roofs, and attics. Other work improves the functionality and safety of the spaces that are accessible and serve the public in a more direct manner. Highlights of this work include cleaning up a broken mirror and installing hardware to secure mirrors to the walls at the Betty Ehart Senior Center, completion of the repairs to the north mesa bus stop that serves the middle school. The Facilities crews also performed work at the Cottonwood On The Greens kitchen to replace a leaking commercial gas flex. Facilities also restored normal operations to most of the county HVAC systems after a power fluctuation brought them offline.

Facilities

During the month of June 2024, Facilities crews completed 133 work orders out of 140 active work orders. The table below lists these work orders by category and numbers completed.

Capital Project and Facilities

Capital Improvement Project Updates

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

Project Name	Dept	Update
Correction of Sewage Problems at the Municipal building	PW, RIM	On-call contractor provided a price proposal for the work. County project manager is preparing a wage decision request and a task order.
Asset Management Software for Facilities	PW	Phase I of software implementation started in June. CP&F staff compiled building information for the software database. Software administrators received their first training session.
Benchmarking building utility consumption	PW	A kick-off meeting was held with project participants. Two summer students are assisting with the efforts to upload buildings to the EPA portfolio manager.
Emergency dispatch CRAC unit	PD	County staff has been discussing a proposal with an on-call AE for the design, bid and construction administration of the computer room air conditioning (CRAC) unit.
Women’s Dormitory building	PW	An application for zoning change is under preparation. Site plan development is completed and currently under review. Design documents are at 40% completion moving on to 60%.
Capital Outlay Grant Application for Betty Ehart Senior Center	PW, CSD, AS-FIN	No activities to report on this project.
Customer Care Service Electrical Connection to Emergency Power	PW, DPU	This project is 80% complete. Waiting for a long lead time 50 A transfer switch breaker. Generator system testing and close out will follow once 50 A breaker is installed.
Ashley Pond Electrical Upgrade	PW, CSD	Project completed April 2024.
Golf Course Site Improvements	PW, CSD	Project is at 55% completion. The new # 8 fairway, and the new # 6, 7, and 9 T-boxes are seeded. The new #7 and 8 greens have been sodded and prepped for seeding the green surfaces. Cart paths on the eastern side are in place. Work is currently proceeding in the new practice area and driving range. Excavation has begun in holes # 16, 17 and 18.
Golf Course High Netting	PW, CSD	Construction is 85% complete. The installation of the chain link at the bottom is complete. Two sections of netting remain to be hung. Pick up and cleaning will follow.
Ice Rink Temporary Chiller	PW, CSD	The Agreement amendment was approved by Council during the June 11 regular meeting and executed on June 13.

Ice Rink Permanent Chiller Replacement	PW, CSD	The RFP was published on June 1 and a pre-proposal meeting was held on June 5. The RFP closing date is June 27 at 2:00 pm.
Ice Rink Floor Replacement and Shade Structure	PW, CSD	PW prepared a draft of design criteria and of the RFP. An RFP request form has been submitted to procurement.
Fire Station 3 Snow Melt System Replacement	PW, FD	Project is in the design phase.
Airport Fuel Farm	PW	Construction work is at 50% completion. The Fuel farm equipment is expected by the end of August for installation.
White Rock Visitor Center Outdoor Restrooms and Pavilion	PW, CDD	Bathroom footing and stem wall is in place. The contractor corrected spot footing rebar detail and position. The contractor continues to be behind schedule and did not meet the substantial completion date. County staff is closely following the progression of work and is in constant communication with the contractor's PM.
Department of Utility (DPU) Standby Area Renovation	PW, DPU	The project is in the close out phase. During the month of June, the contractor has been addressing the punch list items and completing project documentation.
Emergency Operations Center (EOC)	PW, PD, FD	Emergency Services Commander is preparing the FEMA grant application.
Fire Station 4 Replacement	PW, FD	An agreement for Architectural design services was approved by Council on June 25. The agreement has been routed for signatures.
Mesa Public Library Convert to Electric Water Heating	PW, CSD	This project was completed during June and the heater is in normal operation. The equipment replaces use of natural gas with electricity for domestic hot water.
Mesa Public Library Siding Replacement	PW	Project will be presented to Library Board on July 8 and is scheduled for Council approval at the July 9 meeting.
IM Training Room Furniture	PW, IM	Project completed in June 2024.
White Rock Complex Roof Replacement	PW	County staff is coordinating with contractor to schedule project start date.

STATS Update

Events – 228

Meeting Our Goals

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the County.

News & Updates

The month of June remained steady compared to reservations from the previous months with a projected increase next month with wedding and graduation party season starting.

The carpet flooring in the Betty Ehart Senior Center was shampooed and the wood floors in the Great Room & classrooms was refinished.

A new PA System and “hearing loop” was installed in the Betty Ehart Senior Center Great Room in May and an additional mixer and mics were installed in June.

Connecting with the Public

Custodial staff supported the following public events:

- Fuller Lodge – 64
- White Rock Activity Center – 55
- WR Fire Station #3 – 3
- BESC – 22 with election support
- WR Town Hall – election support
- Municipal Building – 44 with election support
- Golf Course – election support.

Looking Ahead

Refinishing of the Great Room and Classrooms A & B flooring at the BESC is scheduled to begin June 5.

Meeting Our Goals

Consistent with the Council strategic priority to invest in infrastructure, improve mobility, and support economic vitality, the Engineering Division continues to actively manage multiple design and construction projects, providing county-wide support for existing infrastructure, and providing engineering reviews and inspections of new developments.

News & Updates

Bids were received for the Bathtub Row project. Recommendation for award is anticipated in July pending successful evaluation of bids. Once awarded, this project will begin in 2024 and is anticipated for completion in Summer 2025.

TLC Plumbing and Utility began construction of the DP Road Phase II project installing new utility infrastructure.

The Rose Street project began paving operations in June. The final paving surface will be complete in early July.

The Urban Trail project is progressing with work being performed along Canyon Road for new retaining walls. Installation of the Permatrak boardwalk is underway.

Staff has completed a Mid-Block Crossing Policy which was presented to the Transportation Board in June. This policy is based off of nationwide standards, studies, and similar policies and will assist the County in reviewing requests for pedestrian crossings at mid-block locations. The Public Works Department currently receives approximately 5 to 10 requests for new crossings per year.

Connecting with the Public

A public meeting was held in June for the Trinity Drive Safety project presenting alternatives from Oppenheimer Drive to Knecht Street. Following evaluation of public comments additional presentations to the Transportation Board and/or County Council are anticipated.

Other projects such as Bathtub Row, Urban Trail, Rose Street, Loma Linda, DP Road, and the Transit Study have required outreach to the public, residents, businesses, Los Alamos Public Schools, and LANL/DOE. This coordination is critical to successful project execution while minimizing negative impacts.

County staff have been involved with coordination of development construction activities across the County to ensure that contractors are providing adequate access and advanced notifications for activities that affect the community

Looking Ahead

Engineering staff is currently managing multiple active construction projects. New projects are pending successful bidding and award. Additional projects are in study and/or design development in support of pavement rehabilitation, maintenance, and safety improvements.

Staff continue to be involved with multiple development inspections, permit reviews, and design reviews. Some recent project reviews include the Women’s Dormitory Building, Buena Caza (Mirador Mix-Use development) in White Rock, Arbolada Subdivision on North Mesa, Arkansas Townhomes, Hills Apartments/35th Street Realignment project, Cañada Bonita, Century Bank, Sherwood Rounds off Longview Drive, and the development at Meri Mac.

Engineering

Capital Improvement Project Updates

Project Name	Dept	Update
Urban Trail Phase I and II	PW	The project award to Hasse Construction was approved at Council in October 2023 with construction ongoing. The scope of work includes construction of a 10-ft wide concrete multi-use trail from Trinity Drive northwards to Canyon Road and ending near the Aquatic Center. Construction will be completed in late 2024.
DP Road Phase II	PW	The project was awarded to TLC Plumbing and Utility on March 26. The current project scope includes new sewer and gas lines, electric conduit, storm drain, concrete replacement, and full reconstruction of roadway. Installation of new utilities began in June with construction to be complete in late 2024.
Loma Linda Road Improvements	PW	Construction began in August 2023 with paving complete in April 2024. Construction was fully completed in June 2024.
Rose Street	PW	The project was awarded to TLC Plumbing and Utility in November 2023. Construction began the first week of March 2024. The scope of work for this project involves full reconstruction of Rose Street from Central to Peach. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. Construction will be completed in late 2024.
Trinity Safety and ADA	PW	The study phase is nearing completion by Wilson & Company, with a public input meeting conducted in June 2024 at the Transportation Board Meeting. Following public feedback, additional presentations to the Transportation Board and Council are anticipated. This project is the result of a 2016 road safety audit and has been awarded grant funding from the Federal Highway Safety Improvement Program (HSIP) by NMDOT. Construction is anticipated in 2025.
Finch Street	PW	This project design was completed by an engineering on-call. The project is anticipated to be advertised for bids later in the year with construction starting in 2025. Approval to enter into an agreement with the Los Alamos Medical Center for the transfer of land for the construction of the Finch Street project was approved by Council in August 2023.

Canyon Rim Trail Phase III	PW	This final project design and ROW acquisitions are underway. Design is being completed by an engineering on-call. The project is anticipated to be advertised for bids in early 2025.
County-Wide Crack Seal Project	PW	The County was awarded Local Government Road Funds for crack seal pavement maintenance projects in the Western Area. The County is anticipating the use of a Statewide Price Agreement to perform this work.
Bathtub Row-Peach Nectar	PW	Staff completed the design of the project which was advertised in May with bids received in June. Evaluation of bids is underway. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to begin construction in 2024 and be completed in Summer 2025.
Denver Steels Phase II	PW	This project is being designed by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to be advertised for bids in Fall 2024 and constructed in 2025.

STATS Update

Customer Service Emails - 62

Roll Cart Requests – 66

*Household Hazardous Waste
Customers - 116*

*Recycle Coach App Users –
1,964*

*Recycle Coach App Interactions
– 16,080*

Overlook Visitors - 147

*Transfer Station Visitors –
3,461*

*Yard Trimming Participants –
5,285*

Social Media Followers – 1.3K

Meeting Our Goals

Environmental Services continues to look at other locations and technologies for composting systems. SCS Engineers provided initial site plans for an Aerated Static Pile System and an In-Vessel System to be operated at the Eco Station. The program is estimated to divert 4,500 tons of food and yard trimming materials from the landfill and transform it into valuable compost material. At the February 6, 2024, meeting the County Council approved the staff recommendation to implement food waste composting at the Eco Station using Aerated Static Piles. The next step is to work with DOE to amend the lease for the Eco Station so that the facility can be operated on the property.

Operation Save the Bears - 260 dumpsters have been delivered to the business community and 1,000 roll carts have been delivered to residential customers. On December 12, 2023, Deputy Public Works Director Eric Martinez and Environmental Services Manager Armando Gabaldon gave a presentation to Council on the program. The Council directed that the program be rolled out on a request only basis and that Environmental Services will return with an update within the next 12 months. Environmental Services has received proposals from various vendors regarding bear resistant roll carts and has purchased a small number of carts to test in the field and testing is now underway.

News & Updates

On February 3, 2023, Environmental Services transitioned from a weekly Household Hazardous Waste (HHW) drop off schedule to a monthly schedule. Los Alamos County's contractor ACT Enviro had trained personnel on site to characterize and properly sort the material from 116 residents that was then transported to the proper disposal facilities. The next event will be held on Friday, July 12, 2024.

Yard trimming collection for calendar 2024 started on Monday, March 25, and to ~372 tons of yard waste have been collected. The material collected will be mulched and utilized in the bio solid composting for wastewater, sent to the Caja Del Rio Landfill for erosion control, or used by residents for landscaping. Residents are allowed one cart per household. Register for a Yard Trimming Cart online at www.losalamosnm.us/gogreen.

Connecting with the Public

Recycle Coach app is a great asset for residents to check collection schedules and use the 'What Goes Where' search tool for recycling questions. The main customer interactions are collection day reminders and real time notifications.

Looking Ahead

Environmental Services Staff will be at the Farmers Market on July 11th with the Sustainability Manager and County Councilors to talk to the public about sustainability and recycling in Los Alamos County.

The Eco Station will be closed on Wednesday, July 17, 2024 for a staff professional development day. All Wednesday routes will be collected on Tuesday, July 16th.



Residential Sustainability Report

Service Period: June 2024

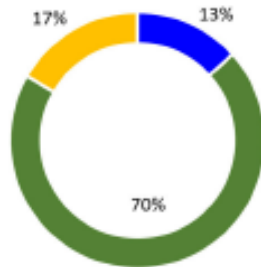
June Diversion Rate: 30%



LOS ALAMOS

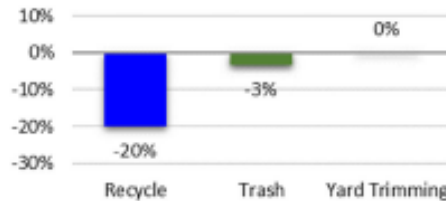
The *diversion rate* is the percent of recyclable and compostable material diverted from the landfill.

Monthly Collection Report



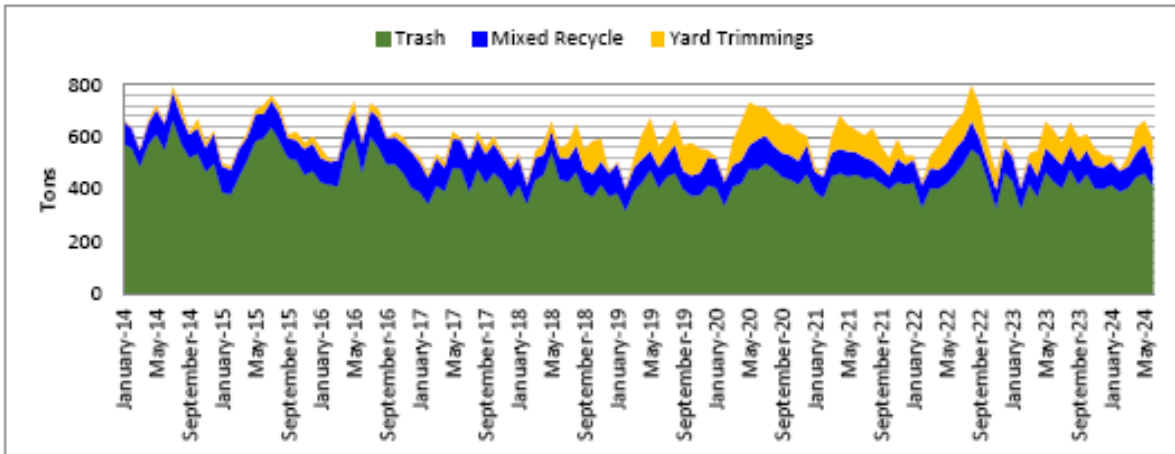
■ Mixed Recycle ■ Trash ■ Yard Trimmings

% Change Previous Year



	Jun-23	Jun-24
Yard Trimming	98.25	98.57
Recycle	98.66	78.81
Trash	428.93	414.35

In June by recycling and composting Los Alamos County reduced GHG emissions by ~463 tons*



In 2024 by recycling and composting Los Alamos County reduced GHG emissions by ~2,516 tons*

- 8 trucks of recycle and 9 trucks of yard trimmings were diverted from the landfill.
- 19 trucks of trash were transported to the Rio Rancho Landfill costing \$24,810 in transport and tipping fees.

For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us

*GHG emissions calculated using <https://www.stopwaste.co/calculator>

STATS Update

Work orders entered - 205

Work orders completed within
- 134

Work orders remain open - 20

Work orders are preventive
maintenance – 58

Work orders are repairs – 144

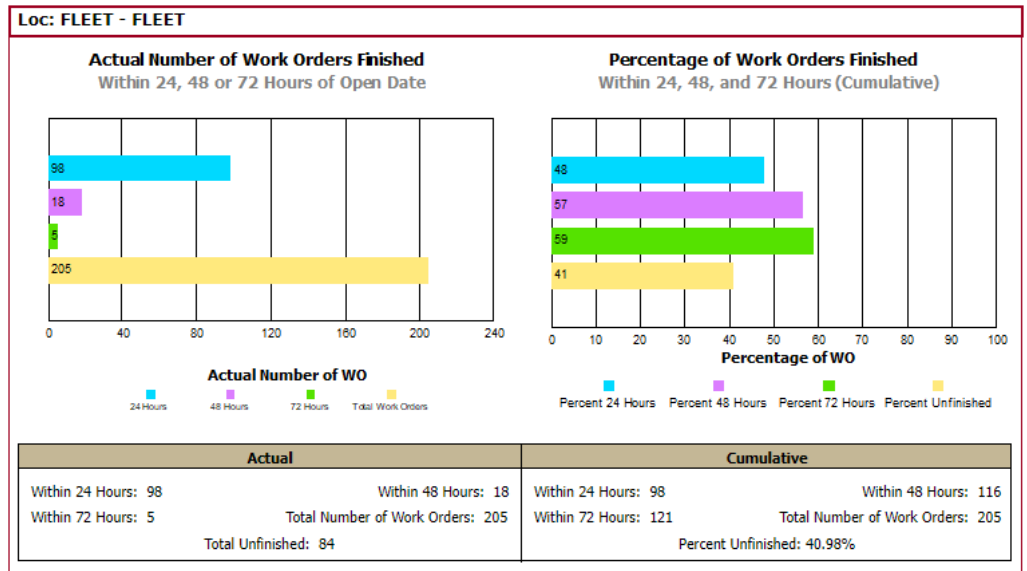
Work order accidents – 3

Meeting Our Goals

Fleet is focused on keeping vehicles and equipment in top shape so our Los Alamos County customers can provide quality services to the residents of Los Alamos and White Rock. Fleet also provides a Motor Pool service that is located at the Municipal building available to County staff.

News & Updates

- Fleet is beginning to request quotes for FY25 equipment ordering.
- Preparing the Atomic City Buses to start the annual Bandelier service.
- Working on needed updates to fuel tanks after state inspection.
- Gathering information and speaking with other agencies about vehicle GPS.
- Working on a conversion study.



STATS Update

Customer Calls - 76

Permits Processed - 23

Permits Extended – 4

*Perma Patch for Potholes –
1160 lbs.*

Asphalt for repairs – 175 tons

Miles Swept – 648

Locates – 154

*Concrete for sidewalk and
curb repairs – 10 yards*

Signs Installed – 34

Meeting Our Goals

Traffic and Streets Division met County goals by contracting with Dismuke Construction to crack seal the North Community, Quemazon Subdivision, and Diamond Drive. This project will continue through July.

News & Updates

Traffic Electricians:

- Removed and replaced light fixtures at various locations in the Los Alamos area.
- Repaired and replaced damaged streetlight feeds and conduit on Sage Loop and Ridgeway.
- Reinstalled one Ballard Light knockdown on North Mesa trail.
- Performed yearly school flasher maintenance for Chamisa Elementary and Pinon Elementary Schools.
- Removed and installed a new base for a damaged windsock pole, made repairs to the damaged windsock and reinstalled it on the new base at the airport.
- Assisted the County Arborist at the golf course by trimming ten trees and removing branches.
- Removed old school flasher conductors and conduit on the corner of Barranca and Loma Del Escolar.

Signs and Markings Crew:

- Have been manufacturing signs and decals. These include bike lane signs, object markers for the ski hill, new route signs for Atomic City Transit and knock downs as well as some window decals for PCS Building 1 and stickers for the Eco Station trash trucks.
- Painted the island tips on S.R. 4, Diamond Dr, North Road, Quemazon, at Sycamore St. and on the new section of asphalt work at Central Ave. and Canyon Road.

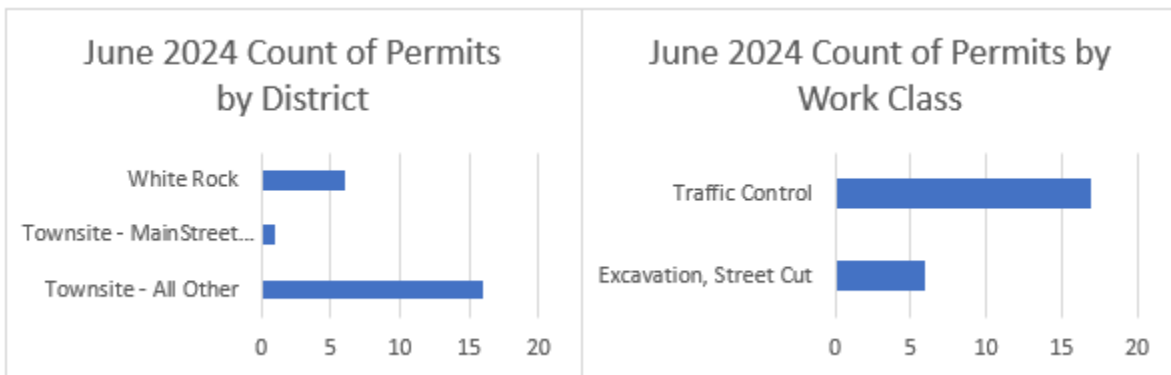
Street Crews:

- Patched the intersection of Oppenheimer Drive and Trinity Drive and patched asphalt on Yucca Street, 48th and 46th Streets in preparation for the crack seal project.
- Repaired potholes countywide and performed vegetation control.
- Repaired the rear parking lot at the animal shelter with millings and relocated their shed.
- Replaced sidewalks and curbs on Manhattan Loop, Rim Road and Myrtle Street.
- Worked on clearing a drainage area off Sycamore Street. They removed the brush, excavated and made a trail, and cleaned the outlet allowing drainage to flow. They also extended the culvert 20 feet.
- Moved a large pile of dirt (300-400 yards) on DP road for a contractor working in the area.
- Poured 2 yards of concrete around valves in Quemazon.

Connecting with the Public

Crews provided sand and traffic control for the Chamber Festival.

Administrative Staff processed permits for events and projects including driveway apron installations. Twenty-three permits have been processed and four permits have been extended.



Looking Ahead

Traffic and Streets will be working to resolve pothole and asphalt repairs, concrete repairs, vegetation control, sign fabrication, traffic signal maintenance, street lighting replacement and repairs and maintenance at the Airport.

Administrative staff will continue to work with the public and contractors to process permits for special events and work to be performed within the County right of way.

Staff Member Highlight of the Month

Three employees attended the 14th Annual 2024 NM Association of Counties Equipment Rodeo in San Miguel County at the Highland University Golf Course. Benjamin Vigil, equipment operator, won first place competing on the skid steer. The other employees, Nick Diaz and Benjamin Gonzales, did not place but they all represented Los Alamos County with enthusiasm!



STATS Update

*Unlinked Passenger Trips
(UPT) – 22,394*

Fixed-Route UPT – 21,814

Demand-Response UPT - 439

Special UPT - 141

Service Days - 22

UPT per Service Day – 1,018

UPT per Service Mile - .71

Service Disruptions - 2

*On-time Timepoint
Departures- 91.0%*

*On-time Paratransit Trips –
87.0%*

*Buses with Defective ITS
Systems – 86%*

Customer Complaints - 0

Meeting Our Goals

Atomic City Transit continues to participate with Stantec Architecture Inc. to discuss the Los Alamos County Downtown and White Rock Transit Center Study.

Atomic City Transit is working on a Zero Emission Transition Plan. The Plan will identify any current and future resources needed for a successful implementation of incorporating battery electric or low emission vehicle technologies in Los Alamos. Also, an essential component of this plan is its compliance with the Federal Transit Administration’s requirements for a Zero-Emission Fleet Transition Plan.

News & Updates

The Purchase of two electric buses and charging stations with a new vendor continue. As negotiations are completed and the order gets placed, we can expect the new buses in about 24 months from the date of order. With the increase interest of electric powered buses throughout the United States and limited manufactures, work production has been delayed.

Bandelier Shuttle Service is up and running. If you haven’t visited Bandelier in a while, now is the perfect time to hop on the shuttle and take the short 30-minute ride. Beautiful landscape and great trails to explore. As always, Atomic City Transit services are free to ride.

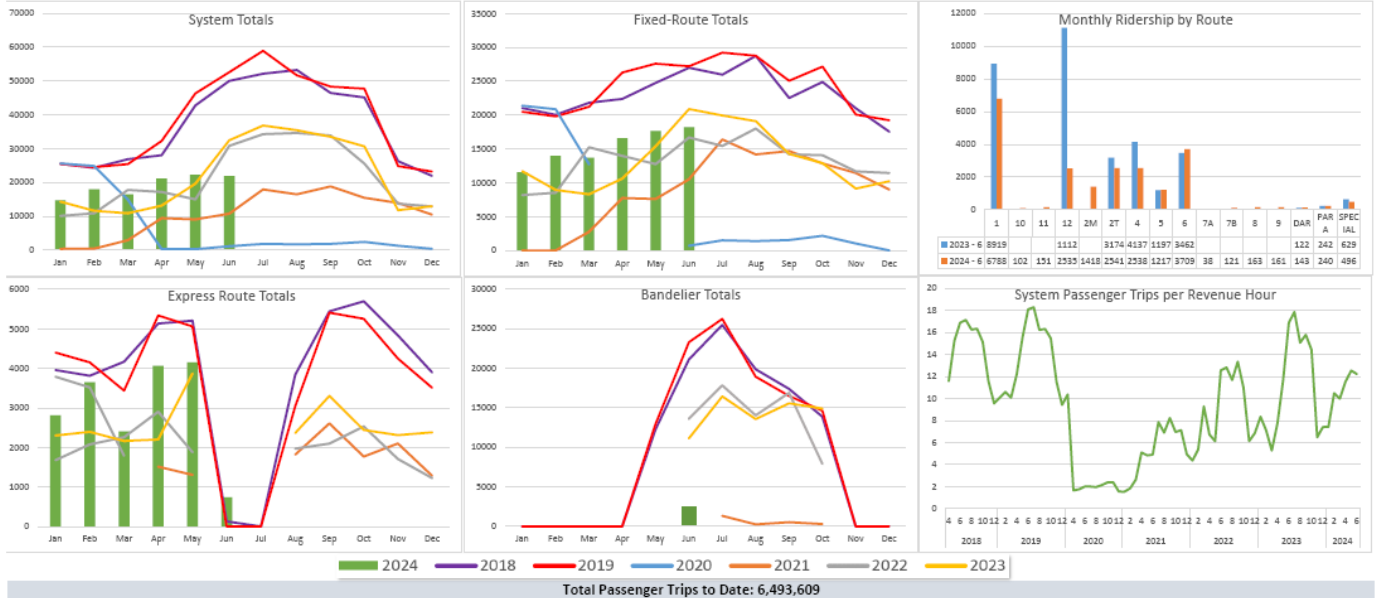


June 2024 Ridership Report

LOS ALAMOS

YTD

Route	June Trips							% Chg						Jun Rev. Miles		Jun Rev. Hours		Jun YTD Trips		YTD	
	2018	2019	2020	2021	2022	2023	2024	(from 2018)	(from 2019)	(from 2020)	(from 2021)	(from 2022)	(from 2023)	2023	2024	2023	2024	2023	2024	Chg (from 2023)	Svc Days
1 Downtown	8,151	7,850	328	3,258	4,575	8,919	6,788	-17%	-14%	1970%	108%	48%	-24%	5,136	4,647	273	247	27,870	33,562	20%	19
2M White Rock - Main Hill	3,350	3,357	248	1,320	1,803	-	1,418	-58%	-58%	472%	7%	-21%	-	4,287	-	162	-	5,281	3,471	-34%	12
2T White Rock - Truck Rt	2,068	2,198	124	976	2,078	3,174	2,541	23%	16%	1949%	160%	22%	-20%	7,011	6,340	274	248	8,371	11,766	41%	19
2P White Rock - Peak	522	755	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	-
3 Central / canyon	3,020	2,889	-	1,130	2,024	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	-
4 North Community	3,208	3,048	-	1,119	1,288	4,137	2,538	-21%	-17%	127%	97%	-39%	4,072	3,684	273	247	15,149	16,628	10%	19	
5 Barranca Mesa	1,660	1,456	-	833	1,661	1,197	1,217	-27%	-16%	46%	-27%	2%	4,256	3,449	271	245	5,585	6,814	22%	19	
6 North Mesa	5,000	5,648	-	1,886	3,265	3,462	3,709	-26%	-34%	97%	14%	7%	3,889	4,427	273	309	13,583	19,398	43%	19	
Fixed-route subtotal	26,979	27,201	700	10,522	16,694	20,889	18,211	-32%	-33%	2502%	73%	9%	-13%	24,363	26,835	1,364	1,459	75,839	91,639	21%	19
7 North Mesa Expr	60	-	-	-	-	-	159	165%	-	-	-	-	-	70	-	5	5	3,674	5,100	39%	5
8 North Community Expr	26	-	-	-	-	-	163	527%	-	-	-	-	-	32	-	2	2	3,455	4,389	27%	5
9 Aspen Expr	34	-	-	-	-	-	161	374%	-	-	-	-	-	49	-	2	2	1,035	1,764	70%	5
10 Barranca Expr	-	-	-	-	-	-	102	-	-	-	-	-	-	42	-	3	3	2,665	3,170	19%	5
11 White Rock Expr	8	-	-	-	-	-	151	1788%	-	-	-	-	-	85	-	3	3	2,102	3,405	62%	5
Express route subtotal	128	-	-	-	-	-	736	475%	-	-	-	-	-	279	-	15	15	12,931	17,828	38%	5
12 Bandelier	21,122	23,291	-	-	13,608	11,129	2,535	-88%	-89%	-	-	-81%	-77%	7,889	2,026	309	79	11,129	2,535	-77%	4
Dial-a-Ride	88	128	-	44	49	122	143	63%	12%	225%	192%	17%	-	627	954	37	62	701	922	32%	19
ACT Assist	420	386	85	199	245	242	240	-43%	-38%	182%	21%	-2%	-1%	2,274	2,383	152	155	1,468	1,658	13%	20
Special Services	1,261	1,593	374	-	227	629	496	-61%	-69%	33%	-	119%	-21%	1,813	1,208	94	64	1,038	673	-35%	14
System total	49,998	52,599	1,159	10,765	30,823	33,011	22,361	-55%	-57%	1829%	108%	-27%	-32%	36,967	33,685	1,956	1,834	103,106	115,255	12%	19



Significant Service Adjustments and Special Events

- All Month: Due to staffing shortages, Rt 3 did not operate (Rt 1 provided service to Camino Entrada area). Route 6 Peak morning service was suspended due to a staffing shortage. Afternoon Peak service operated normally.
- June 13 starting at 3 PM, June 14, and June 21-30: Route 2M was suspended due to a staffing shortage.
- Special Services: Summer Concert Service - 164 for 4 concerts (2C: 42, 4C: 28, and 6C: 94). Juneteenth (6/19 6AM-5:30PM) - Dial-a-Ride 46 passengers. Summerfest (6/1): 286 passengers.
- June 27: Bandelier Service Began
- June 7: Last day of express routes due to end of school

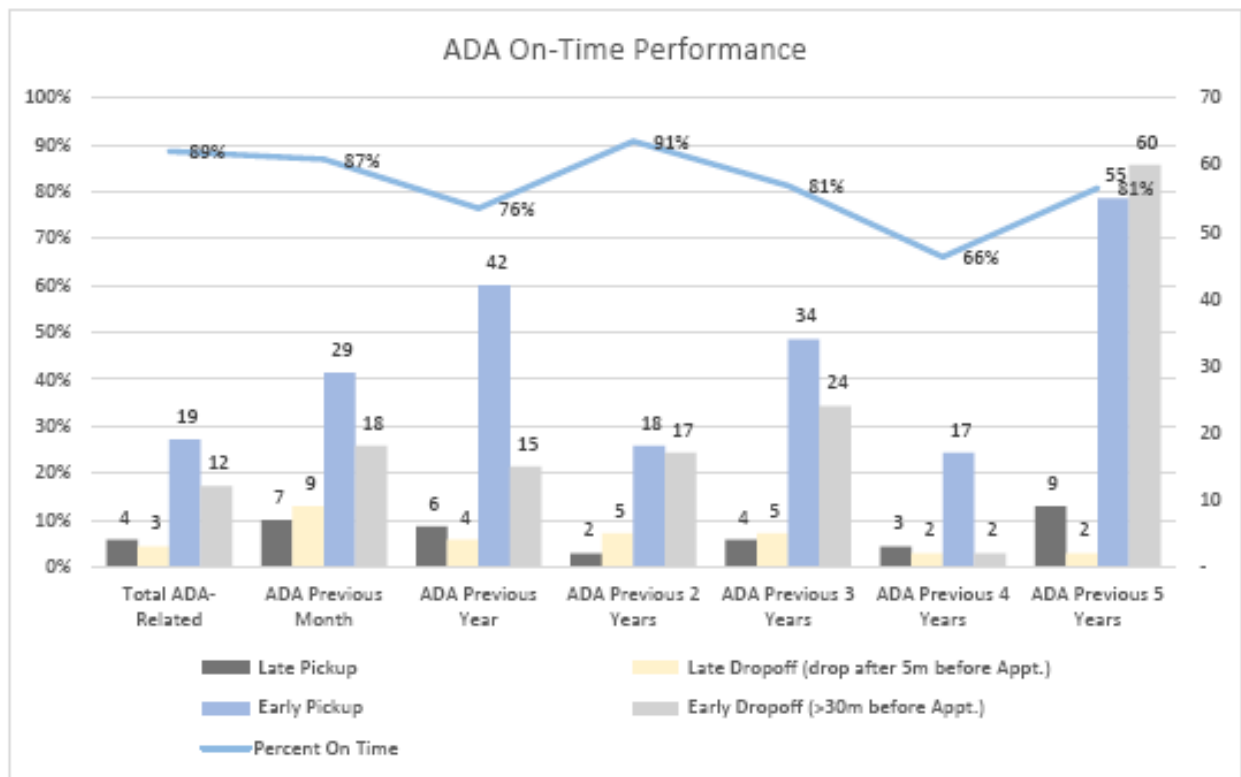
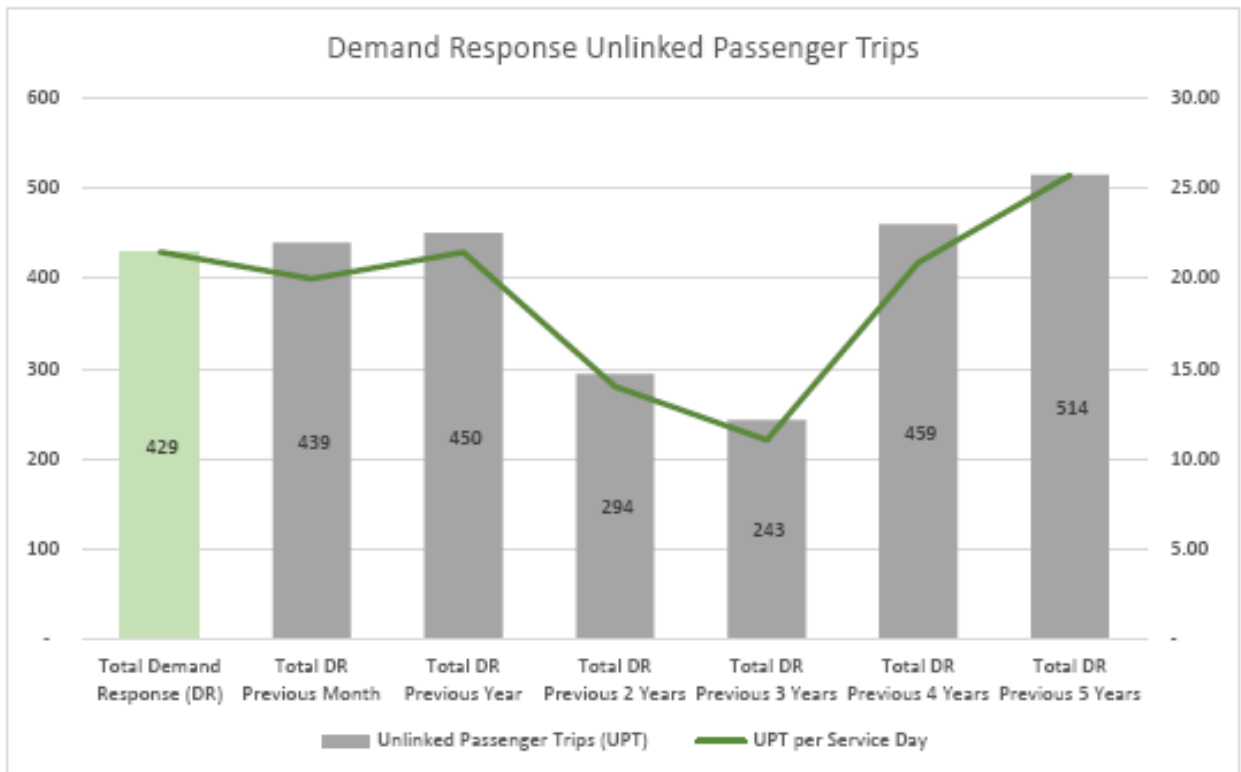
Atomic City Transit - Demand Response Ridership and Statistics

June 2024

NTD Service Information	Total Demand Response (DR)	Total DR Previous Month	Total DR Previous Year	Total ADA-Related	Total DAR	Total DAR-Special
Vehicles Operated in Max Service	3	2	3	2	2	3
Unlinked Passenger Trips (UPT)	429	439	450	240	143	46
UPT Ambulatory	390	393	396	206	138	46
UPT Non-Ambulatory	39	46	54	34	5	-
UPT Evening DAR	46	58	75	1	45	-
UPT Daytime DAR	109	66	72	-	89	20
UPT Regional-Linked	225	259	168	148	43	34
Companions	34	-	61	6	2	26
PCAs	38	35	29	31	7	-
Total Vehicle Miles (VM)	4,483	4,903	4,336	3,056	1,182	245
Total Vehicle Hours (VH)	355	397	331	241	96	18
Total Revenue Miles (RM)	3,532	3,956	3,211	2,383	954	195
Total Revenue Hours (RH)	231	261	210	155	62	14
Regional-linked Miles	2,126	2,844	1,520	1,509	517	100
Regional-linked Hours	77	101	63	55	18	4
Passenger Miles	3,251	3,526	2,801	1,925	883	443
Passenger Hours	137	142	139	81	37	19
Service Days	20	22	21	20	19	1
Weekdays	20	22	21	20	19	1
UPT per RM	0.1	0.1	0.1	0.1	0.2	0.2
UPT per RH	1.9	1.7	2.1	1.6	2.3	3.3
UPT per Service Day	21.5	20.0	21.4	12.0	7.5	46.0
UPT per Weekday	21.5	20.0	21.4	12.0	7.5	46.0

Scheduling Stats						
Subscription	118	134	109	118	-	-
One Way Trips Requested	572	573	585	386	165	21
One Way Trips Performed	357	404	360	203	134	20
Advance Reservation	203	275	207	203	-	-
Same Day Reservation	154	124	142	-	134	20
Avg. Minutes to board	0	0	5	0	0	-
Avg. Minutes to Disembark	0	0	2	0	0	0

Capacity Metrics						
Missed Trip (Due to Vehicle Late)	-	-	-	-	-	-
Trips On Time	311	356	260	180	117	14
Percent On Time	87%	88%	72%	89%	87%	70%
Early Offer	10	10	9	10	-	-
Late Offer	2	7	5	2	-	-
Late Pickup	14	14	12	4	5	5
Excessively Late Pickup (>15m after window)	6	2	3	-	3	3
Late Dropoff (drop after 5m before Appt.)	3	9	4	3	-	-
Excessively Late Dropoff (>10m after Appt.)	-	-	-	-	-	-
Early Pickup	32	34	88	19	12	1
Excessively Early Pickup (>15m before window)	3	1	8	-	3	-
Early Dropoff (>30m before Appt.)	12	19	15	12	-	-
Excessively Early Dropoff (>45m before Appt.)	1	-	1	1	-	-
Trip Over 45 min	6	5	8	5	1	-
Trip Over 60 min	1	-	2	1	-	-
Over Fixed-Route Duration Est.	9	10	21	5	4	-
>15m Over Fixed-Route Duration Est.	2	2	4	2	-	-



Projects



Urban Trail



Rose Street



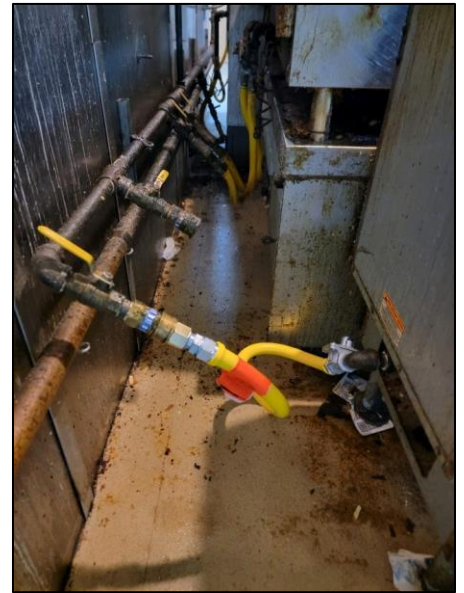
DP Road



Facilities crews cleaned up a mirror that fell from the walls at the Betty Ehart Senior Center. Crews secured the remaining mirrors to prevent further mirror falling incidents.



Crews repaired the bus structure near the middle school.



Crews replaced leaking commercial flex at the Cottonwood on The Greens Kitchen.



Fleet received 2 new greens mowers for the Golf Course.



Fleet received a new truck and plow for DPU.



Fleet received a new truck for Traffic and Streets.



Signs & Markings crews manufactured signs and decals.



Environmental Services Demonstration Garden



Crews patching in preparation for the crack seal project.

Staff Members Highlight of the Month




Benjamin Vigil, Traffic and Streets Equipment Operator, won first place competing on the skid steer at the 14th Annual 2024 NM Association of Counties Equipment Rodeo.

Kudos



Atomic City Transit would like to acknowledge Ramon Trujillo, Transit Operator Dispatcher. Ramon started with Atomic City Transit in November of 2007 and is currently assigned to perform dispatch and route driving which includes Bandelier Service for Atomic City Transit. Ramon assists his supervisor and team with a variety of tasks. He is a great team member to have. Next trip you take with Atomic City Transit, please take some time to say "hi" to Ramon. Please take time to read comments we received from a customer on Ramon.



**ATOMIC CITY
TRANSIT**

Jackie Hurtle 5/19/24

PASSENGER NAME DATE

484 Louise ave W R NM 505 665 4380

ADDRESS PHONE

(In order for this to be a valid complaint, name and address must be completed)

COMPLAINT
 COMMENDATION
 SUGGESTION

Ramon provides excellent customer service every morning at 5:00 am! Awake, Prepared, friendly, Informed, Responsive, Helpful, Professional.

PS Please get SM running

Include specific information (e.g. route, driver's name, time of day). Thank you for helping us to improve our transportation services.

AtomicCityTransit.com 505.661.RIDE