

Budget Revision 2026 - 32

Council Meeting Date: 2/17/26

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Cemetary Fund/CSD	01852120	8359		\$ 150,000		\$ (150,000)
2	Cemetary Fund/CSD	01852120	8559		\$ 50,000		\$ (50,000)
3							
4							
5							
6							
7							
8							
9							
10							
Description: Design services for phase 1 and associated expenses for the cemetery. There is a sufficient fund balance to cover these expenses.							
Fiscal Impact: -\$200,000							

<u>Chelsea Ashcraft</u>	2/13/2026
Preparer	Date
<u>Cory Styron</u>	
Department Director	
<u>Tara Mariano</u>	
Budget Manager/Budget Analyst	