

ID	Year	Rank	Project Title	Funded to date	2025	2026	2027	2028	2029	Total Project Cost	Amount Not Yet Funded
27951	2025	1	Jemez Mtns Regional Fire Prot Phase 2	11,000,000	4,000,000	-	-	-	-	15,000,000	4,000,000
40220	2025	2	Fire Station Replacement 4	2,000,000	3,750,000	-	7,500,000	-	-	13,250,000	11,250,000
31545	2025	3	DP Rd Affordable Housing Infrastructure & Road	5,300,000	2,500,000	-	-	-	-	7,800,000	2,500,000
25476	2025	4	North Mesa Affordable Housing Project	1,700,000	3,000,000	-	-	-	-	4,700,000	3,000,000
40219	2025	5	Transit Center	500,000	5,000,000	-	-	-	-	5,500,000	5,000,000
29911	2025	6	Fiber Middle Mile & Backbone	2,000,000	10,000,000	-	-	-	-	12,000,000	10,000,000
New	2025	7	N Mesa/San Idelfonso Road Waterlline Replacement	-	2,000,000	-	-	-	-	2,000,000	2,000,000
39217	2027	8	Denver Steels Phase2	-	1,350,000	-	-	-	-	1,350,000	1,350,000
New	2025	9	EV Charging Infrastructure	-	4,000,000	-	-	-	-	4,000,000	4,000,000
New	2025	10	Fire Station 6 Improvements	-	3,750,000	-	-	-	-	3,750,000	3,750,000
34891	2025	11	White Rock Town Center & Longview Dr	-	2,500,000	-	-	-	-	2,500,000	2,500,000
36486	2025	12	Historic WAC Building Restoration	955,000	3,650,000	-	-	-	-	4,605,000	3,650,000
34892	2025	13	Aspen School Area Waterline, Sewer line & Road	-	3,500,000	-	-	-	-	3,500,000	3,500,000
New	2025	14	Food Composting Station	-	4,000,000	-	-	-	-	4,000,000	4,000,000
34895	2025	15	Social Services Colocation Facilities	500,000	4,500,000	-	-	-	-	5,000,000	4,500,000
36487	2025	16	Carbon Free Power Project - Design & Permitting	1,200,000	1,000,000	-	-	-	-	2,200,000	1,000,000
40223	2025	17	MRA - WR Metropolitan Redevelopment Area	1,000,000	4,000,000	300,000	-	-	-	5,300,000	4,300,000
37729	2025	18	Finch Street Infrastructure - Econ Dev Infrastruct	-	2,500,000	-	-	-	-	2,500,000	2,500,000
36802	2025	19	Local Fiber Infrastructure	400,000	250,000	250,000	250,000	-	-	1,150,000	750,000
39162	2025	20	Community Broadband	500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,500,000	25,000,000
25256	2025	21	White Rock Non Potable Water System Expansion	2,650,000	1,800,000	1,200,000	1,500,000	720,000	1,200,000	9,070,000	6,420,000
36812	2025	22	Entrance Park Parking Lot Repaving	-	25,000	-	-	-	-	25,000	25,000
36816	2025	23	Park and Ride Stop on Trinity Drive	-	200,000	-	-	-	-	200,000	200,000
34198	2025	24	Bike Share Program	-	100,000	-	-	-	-	100,000	100,000
36803	2025	25	Wildlife Resistant Container	2,440,590	300,000	300,000	300,000	300,000	300,000	3,940,590	1,500,000
New	2025	26	Emergency Operations Center	-	1,000,000	-	-	-	-	1,000,000	1,000,000
26383	2025	27	Overhead Dist & Pole Replacement	300,000	525,000	375,000	450,000	450,000	750,000	2,850,000	2,550,000
25474	2025	28	Major Network Replacement	300,000	250,000	250,000	250,000	250,000	-	1,300,000	1,000,000
34863	2025	29	Tourism Wayfinding Signage	450,000	325,000	-	-	-	-	775,000	325,000
34203	2025	30	White Rock Visitor Center Site Improvements	50,000	700,000	-	-	-	-	750,000	700,000
25169	2025	31	URD Replacement (cables, jboxes, pedest	350,000	2,400,000	1,800,000	2,250,000	1,800,000	1,500,000	10,100,000	9,750,000
25481	2025	32	Public Safety Radio System	74,000	2,000,000	-	-	-	-	2,074,000	2,000,000
31550	2025	33	Storm Water Management	-	500,000	500,000	-	-	-	1,000,000	1,000,000
34207	2025	34	Recreation Trail Restoration	-	500,000	-	-	-	-	500,000	500,000
33121	2025	35	Transit Fleet Expansion to support	-	650,000	-	-	-	-	650,000	650,000
33130	2025	36	ADA Transition Plan	65,000	50,000	-	-	-	-	115,000	50,000
25489	2025	37	Betty Ehart Senior Center Facilities	140,000	1,500,000	-	-	-	-	1,640,000	1,500,000
34219	2025	38	Overlook Park Ballfield Lights	-	900,000	-	-	-	-	900,000	900,000
36793	2025	39	Ice Rink Chiller System and Floor Replacement	-	2,500,000	-	-	-	-	2,500,000	2,500,000
34232	2025	40	Los Alamos Wastewater Treatment Plant	-	450,000	-	-	-	-	450,000	450,000
36801	2025	41	Downtown Structured Parking	-	10,000,000	-	-	-	-	10,000,000	10,000,000
34865	2025	42	Los Alamos Visitors Center	-	2,000,000	-	-	-	-	2,000,000	2,000,000
28019	2025	43	Construct Airport Maintenance Storage	-	480,000	-	-	-	-	480,000	480,000
36705	2025	44	Fire Station Facilities Maintenance	-	660,000	-	-	-	-	660,000	660,000
34893	2025	45	Canada del Buey Multiuse Trail Extension	-	1,000,000	-	-	-	-	1,000,000	1,000,000
36837	2025	46	EA-4 Electric Power Line Replacement	300,000	450,000	7,500,000	-	-	-	8,250,000	7,950,000

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39199	2025	47	SCADA Pressure Sensing Stations	-	325,000	-	-	-	-	325,000	325,000
39201	2025	48	Kimberly Sewer Lift Station & Wet Well	-	185,000	-	-	-	278,000	463,000	463,000
39203	2025	49	Central Avenue Water/Gas/Sewer Improvements	-	662,761	-	-	-	-	662,761	662,761
34206	2025	50	NM4 E Jemez Intersection Improvement	1,000,000	4,000,000	-	-	-	-	5,000,000	4,000,000
35068	2025	51	Tween Center	400,000	4,500,000	-	-	-	-	4,900,000	4,500,000
34102	2025	52	Manhattan Project Interpretive Features	200,000	100,000	-	-	-	-	300,000	100,000
25488	2025	53	Central Ave Road Project (4th to 9th)	-	2,500,000	-	-	-	-	2,500,000	2,500,000
33134	2025	54	Cultural Facilities Major Facility Maintenance	50,000	1,200,000	-	-	-	-	1,250,000	1,200,000
34197	2025	55	Mainstreet Street Lights	-	100,000	-	-	-	-	100,000	100,000
36814	2025	56	Overlook Park Maintenance Building	-	350,000	-	-	-	-	350,000	350,000
36822	2025	57	Security Cameras at Parks & Facilities	-	200,000	-	-	-	-	200,000	200,000
40226	2025	58	Waste Water Treatment Plant Road	-	376,087	-	-	-	-	376,087	376,087
40221	2025	59	Housing Infrastructure	4,000,000	3,000,000	-	-	-	-	7,000,000	3,000,000
40222	2025	60	LA Downtown Revitalization and Parking	500,000	5,000,000	3,000,000	-	-	-	8,500,000	8,000,000
40228	2025	61	El Vado Controls Upgrade	-	500,000	550,000	-	-	-	1,050,000	1,050,000
40230	2025	62	Tank Piping Upgrade	100,000	1,350,000	-	-	-	-	1,450,000	1,350,000
39206	2025	63	Bathtub Row/Nectar/Peach Water and Sewer	-	988,038	-	-	-	-	988,038	988,038
40235	2025	64	SCADA Transition Project	-	1,500,000	-	-	-	-	1,500,000	1,500,000
40238	2025	65	White Rock URD Replacement	-	3,000,000	1,200,000	2,200,000	1,800,000	1,200,000	9,400,000	9,400,000
40241	2025	66	Paint Guaje Booster Station Tanks	-	2,800,000	-	-	-	-	2,800,000	2,800,000
34196	2025	67	Airport Fuel Farm	-	3,300,000	-	-	-	-	3,300,000	3,300,000
33113	2025	68	Multi-use Trails-Bikeway-Pedestrian Facilities	583,000	4,080,000	-	-	-	-	4,663,000	4,080,000
34869	2025	69	Fuller Lodge Major Facilities Maintenance	200,000	2,314,011	-	-	-	-	2,514,011	2,314,011
33120	2025	70	Community Building Major Facilities	-	530,000	-	-	-	-	530,000	530,000
31549	2025	71	Trinity Drive Safety Improvements	-	8,900,000	-	-	-	-	8,900,000	8,900,000
36807	2025	72	Mountain Bike Trail Amenities	500,000	1,000,000	-	-	-	-	1,500,000	1,000,000
40224	2025	73	Deacon Street	2,189,000	2,000,000	-	-	-	-	4,189,000	2,000,000
39136	2025	74	NM4 Crossing adn Trail Improvements	250,000	2,500,000	-	-	-	-	2,750,000	2,500,000
25490	2025	75	Mesa Public Library MFM	3,000,000	600,000	-	-	-	-	3,600,000	600,000
New	2025	76	Abiquiu Draft Tube	-	450,000	-	-	-	-	450,000	450,000
New	2025	77	New Gate PRV Chamber	-	200,000	-	-	-	-	200,000	200,000
New	2025	78	Elk Ridge Gas System Replacement	-	400,000	400,000	400,000	-	-	1,200,000	1,200,000
New	2025	79	El Vado Penstock Valve Bypass Valve	-	75,000	-	-	-	-	75,000	75,000
New	2025	80	Abiquiu Propane Tank Replacement	-	50,000	-	-	-	-	50,000	50,000
New	2025	81	Water Production Booster Station Mechanical and	-	2,000,000	-	-	-	-	2,000,000	2,000,000
New	2025	82	Diamond Drive Non Potable Connections	-	750,000	-	-	-	-	750,000	750,000

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36795	2026	1	El Vado Ultrasonic Flow Meter	-	-	150,000	-	-	-	150,000	150,000
36809	2026	2	Golf Course Maintenance Building	-	-	270,000	-	-	-	270,000	270,000
34240	2026	3	Townsite 14" Pipeline Renewal WP	-	-	3,000,000	-	-	-	3,000,000	3,000,000
36838	2026	4	Gas Pipeline Repair & Replacement/Equipment	-	-	75,000	75,000	75,000	75,000	300,000	300,000
37746	2026	5	North Community Backyard Sewer Mains	-	-	285,000	285,000	308,000	-	878,000	878,000
39211	2026	6	Fairway Water & Sewer Replacement (PW Road Project)	-	-	970,000	-	-	-	970,000	970,000
40244	2026	7	Camp May Campground Renovation	-	-	2,500,000	-	-	-	2,500,000	2,500,000
40246	2026	8	GWS/ED Facilities at WR WWTP	-	-	375,000	-	-	-	375,000	375,000
New	2026	9	Abiquiu High Bay Ladder & Roof Hatch	-	-	120,000	-	-	-	120,000	120,000
New	2026	10	WR Trickling Filters NP Storage Conversion	-	-	800,000	-	-	-	800,000	800,000
37748	2027	1	Los Alamos County Senior Center Meal	-	-	-	65,000	-	-	65,000	65,000
37749	2027	2	Los Alamos County Senior Center Transport Van	-	-	-	60,000	-	-	60,000	60,000
39214	2027	3	Abiquiu Rewind Study	-	-	-	250,000	-	-	250,000	250,000
40263	2027	4	Paint Pajarito Tank 4A	-	-	-	1,500,000	-	-	1,500,000	1,500,000
34239	2028	1	Replace Airport Terminal Building	-	-	-	-	5,000,000	-	5,000,000	5,000,000
39218	2028	2	East Gate Substation Study	-	-	-	-	300,000	-	300,000	300,000
36818	2028	3	Abiquiu Runner Repair/Replacement	-	-	-	-	500,000	-	500,000	500,000
New	2028	4	Townsite Station Breaker Replacement	-	-	-	-	750,000	-	750,000	750,000
New	2028	5	Drill New Water Well to Replace Guaje #1A Well	-	-	-	-	7,500,000	-	7,500,000	7,500,000
New	2028	6	Group 12 New Water Tank 2	-	-	-	-	1,500,000	-	1,500,000	1,500,000
New	2028	7	Repaint Western Area Tank	-	-	-	-	600,000	-	600,000	600,000
40241	2029	1	Paint Guaje Booster Station Tanks	-	-	-	-	-	2,800,000	2,800,000	2,800,000
New	2029	2	White Rock Substation Unit 1 Transformer	-	-	-	-	-	1,500,000	1,500,000	1,500,000
New	2029	3	Eastern Area Waterline Replacement	-	-	-	-	-	3,769,000	3,769,000	3,769,000
New	2029	4	Rover & Pinon Park Pipeline Connections	-	-	-	-	-	2,000,000	2,000,000	2,000,000
New	2029	5	Airport Canyon Sewer Drop Replacement	-	-	-	-	-	1,700,000	1,700,000	1,700,000