

BUDGET ADJUSTMENT 2025-23

DEPT/DIV	GRANT NAME	ORG	OBJECT	BUDGET
MUNI COURT	DWI	14218042	3479	(5,898)
MUNI COURT	DWI	14218042	8369	(5,898)
MUNI COURT	DWI	14218042	3452	(18,045)
MUNI COURT	DWI	14218042	8369	(18,047)
MUNI COURT	FUND 142	14218042	8369	66,450
POLICE	E911	01165901	3453	302,318
POLICE	E911	01165901	8369	302,318
POLICE	EMPG	01165710	3329	163,803
POLICE	EMPG	01165710	3479	163,803
POLICE	SHSGP	01165908	3329	95,500
POLICE	SHSGP	01165908	8369	86,987
POLICE	SHSGP	01165908	3329	251,787
POLICE	SHSGP	01165908	8369	251,787
POLICE	VAWA/VOCA	01165904	3329	(77,494)
POLICE	VAWA/VOCA	01165904	8100	(197)
POLICE	VOCA	01165904	3479	5,902
POLICE	BPVP	01165902	3319	6,269
POLICE	BPVP	01165902	8557	7,217
POLICE	LEPF	14165541	3455	(60)
POLICE	LEPF	14165541	8839	(60)
FIRE	DOH	14561545	3423	(10,455)
FIRE	DOH	14561545	8489	(6,067)
FIRE	FIRE MARSHAL	14461444	3425	(55,770)
FIRE	FIRE MARSHAL	14461444	8839	(803,774)
FIRE	AFG	01162611	3319	173,528
FIRE	AFG	01162611	8369	172,528
CSD	NMDOH	14650910	3479	65,644
CSD	NMDOH	14650910	8369	(39,197)
CSD	NMDOH	14650910	8562	34,488
CSD	LG ABATEMENT	18850520	6949	47,749
CSD	FUND 188	18850520	8369	83,173
CSD	OUTDOOR REC TR	01152510	3329	65,000
CSD	OUTDOOR REC TR	01152510	8369	65,000
CSD	QUALITY OF LIFE	CP7018	3329	300,000
CSD	GRANTS IN AID	01151515	3435	(98)
CSD	GRANTS IN AID	01151515	8519	15,431
TRANSIT	5339	65173293	3329	2,980,824
TRANSIT	5339	65173291	3479	79,784
TRANSIT	5339	65173291	8839	(361,491)
TRANSIT	5311	65173291	3329	(365,338)
TRANSIT	5311	65173291	8***	(1,423,987)
TRANSIT	5311	65173210	3329	40,000
TRANSIT	5311	65173210	8369	40,000
TRANSIT	NPS	65173294	3319	(42,880)
TRANSIT	NPS	65173294	8***	265,251
AIRPORT	AIRFIELD MAINT	68173410	3479	20,000
AIRPORT	AIP-TAXIWAY F PER	68173432	3319	25,817
AIRPORT	FUEL FARM	68173432	8369	214,894
AIRPORT	Various	68173432	3479	3,431,188
AIRPORT	Various	68173432	8***	1,341,630
ENGINEERING	LGRF-SBR	01171120	3445	224,151

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ENGINEERING	LGRF-COOP	01171120	3441	175,598
ENGINEERING	LGRF-CAP	01171120	3442	59,432
ENGINEERING	TAP FLEX	CP5042	8369	(100,000)
CLERKS	NMSOS	01114010	3479	60,000

Total Revenue		8,162,059
Total Expenditures		188,436