

Budget Council Revision 2024-67

Council Date: 06/11/2024

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Community Development Division	01145110	8369		\$ 450,800		\$ (450,800)
2							\$ -
3							\$ -
4							\$ -
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -
<p>Description: The purpose of this budget adjustment is to budget carryover funds for the Wayfinding Project that were approved in prior fiscal years but were not carried over.</p>							
<p>Fiscal Impact: \$450,800</p>							