

Guaje Pines Master Plan
Master Plan: Major Capital Projects

Action Plan

Immediate (1-3 Years)

Area	Description	Los Alamos	
		Low	High
Maintenance and Operations Area Improvements	Expand Maintenance Area, site work, addition of material bins, access road expansion and curbing, expanded paved backstage area, relocate spoils area)	\$ 147,000	\$ 241,000
North Lawn Burial Expansion Area	Expand Irrigation, Pin ~250 Graves	\$ 14,000	\$ 39,000
Children's Area Enhancements	Install Memorial Walk around section, improve entry walk, New Trees and plantings, Pin additional children's graves	\$ 28,000	\$ 65,000
Western Inventory Development Area	Forecourt development, plaza with two columbaria County owns, 2-4 benches, ossuary, memorial cenotaph	\$ 185,000	\$ 386,000
General	Tree Survey	\$ 21,000	\$ 33,000
General	Tree Removals, planting, and mulching	\$ 42,000	\$ 65,000
General	Wayfinding Nodes	\$ 28,000	\$ 52,000
Entrance Improvement	Enhance directional signage at Forestation #4	\$ 35,000	\$ 78,000
General	Irrigation System Improvements (smart controller, system improvement)	\$ 28,000	\$ 98,000
Total Immediate		\$ 528,000	\$ 1,057,000

Intermediate (4-10 Years)

Area	Description	Low		High	
Honor Court Circles	Veteran's Court Improvements	\$	140,000	\$	325,000
Entrance Improvement	Landscape and plant trees at entrance	\$	14,000	\$	65,000
Children's Area Enhancements	Public Art and Enhancements	\$	28,000	\$	78,000
Eastern Inventory Development Area	graves, Grading and Site Work in former soils area, partial irrigation expansion, pin ~200	\$	70,000	\$	195,000
Eastern Inventory Development Area	Restroom Screening (trees and plantings)	\$	14,000	\$	26,000
Western Inventory Development Area	Memorial Promenade (niches, memorial wall) and memorial path, small pavilion	\$	560,000	\$	1,040,000
Eastern Inventory Development Area	Scattering Garden, small pavilion and minimal trail access	\$	70,000	\$	195,000
General	Trees and Landscaping Improvements (tree removals, shade trees, native plantings, etc.)	\$	70,000	\$	130,000
Total Intermediate		\$	966,000	\$	2,054,000

Long-Term (10+ years)

Area	Description	Low		High	
Maintenance and Operations Area Improvements	Prefabricated Building, Utilities, site work, break room and storage supplies, Landscape enhancements	\$	210,000	\$	325,000
Entrance Improvement	Rebuild entrance signage, fence, gate, landscaping	\$	168,000	\$	234,000
Western Inventory Development Area	Inventory in-fill and planting improvements	\$	140,000	\$	390,000
General	Extend towards eastern expansion area, introduce side walk, Trees and Landscaping Improvements (tree removals, shade trees, native plantings, etc.)	\$	98,000	\$	156,000
General	Los Alamos honor court (first responders), seating, flag, tribute areas, plantings	\$	70,000	\$	130,000
Honor Court Circles	Memorial pathways	\$	112,000	\$	260,000
Eastern Inventory Development Area	Memorial pathways	\$	56,000	\$	104,000
Eastern Inventory Development Area	Forecourt (cremation inventory and seating)	\$	210,000	\$	260,000
Eastern Inventory Development Area	Plaza and pavilion area	\$	350,000	\$	650,000
Eastern Inventory Development Area	Memorial wall and niches	\$	280,000	\$	520,000
Eastern Inventory Development Area	Inventory in-fill and planting improvements	\$	140,000	\$	390,000
Total Long Term		\$	1,834,000	\$	3,419,000
Total Master Plan Projects		\$	3,328,000	\$	6,530,000

Guaje Pines Master Plan
Master Plan: Major Capital Projects

Total By Category		
Eastern Inventory Development Area	\$ 1,190,000	\$ 2,340,000
Western Inventory Development Area	\$ 885,000	\$ 1,816,000
General	\$ 357,000	\$ 664,000
Honor Court Circles	\$ 252,000	\$ 585,000
Entrance Improvement	\$ 217,000	\$ 377,000
Maintenance and Operations Area Improvements	\$ 357,000	\$ 566,000
Children's Area Enhancements	\$ 56,000	\$ 143,000
North Lawn Burial Expansion Area	\$ 14,000	\$ 39,000
Total	\$ 3,328,000	\$ 6,530,000