Guaje Pines Master Plan

Master Plan: Major Capital Projects

Action Plan

Immediate (1-3 Years)			Los Alamos		
Area	Description		Low		High
	Expand Maintenance Area, site work, addition of material bins, access				
	road expansion and curbing, expanded paved backstage area, relocate				
Maintenance and Operations Area Improvements	spoils area)	\$	147,000	\$	241,000
North Lawn Burial Expansion Area	Expand Irrigation, Pin ~250 Graves	\$	14,000	\$	39,000
	Install Memorial Walk around section, improve entry walk, New Trees		22.222	_	C= 000
Children's Area Enhancements	and plantings, Pin additional children's graves	\$	28,000	\$	65,000
Wastern Inventory Davidonment Area	Forecourt development, plaza with two columbaria County owns, 2-4 benches, ossuary, memorial cenotaph	\$	185,000	\$	386,000
Western Inventory Development Area General	Tree Survey	۶ \$	21,000	۶ \$	33,000
General	Tree Removals, planting, and mulching	\$	42,000	\$	65,000
General	Wayfinding Nodes	\$	28,000	\$	52,000
Entrance Improvement	Enhance directional signage at Forestation #4	\$	35,000	\$	78,000
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General	Irrigation System Improvements (smart controller, system improvement)	\$	28,000	\$	98,000
Total Immediate		\$	528,000	\$	1,057,000
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Intermediate (4-10 Years)	Description				11!
Area Honor Court Circles	Description Veteran's Court Improvements	ċ	140,000	ċ	High
Entrance Improvement	Veteran's Court Improvements Landscape and plant trees at entrance	\$ \$	140,000 14,000	\$ \$	325,000 65,000
Children's Area Enhancements	Public Art and Enhancements	\$	28,000	۶ \$	78,000
Children's Area Emilancements	graves, Grading and Site Work in former soils area, partial irrigation	Ţ	20,000	Ţ	78,000
Eastern Inventory Development Area	expansion, pin ~200	\$	70,000	\$	195,000
Eastern Inventory Development Area	Restroom Screening (trees and plantings)	\$	14,000	\$	26,000
, ,	Memorial Promenade (niches, memorial wall) and memorial path, small				
Western Inventory Development Area	pavilion	\$	560,000	\$	1,040,000
Eastern Inventory Development Area	Scattering Garden, small pavilion and minimal trail access	\$	70,000	\$	195,000
	Trees and Landscaping Improvements (tree removals, shade trees, native				
General	plantings, etc.)	\$	70,000	\$	130,000
Total Intermediate		\$	966,000	\$	2,054,000
Long-Term (10+ years)					
Area	Description		Low		High
	Prefabricated Building, Utilities, site work, break room and storage				
Maintenance and Operations Area Improvements	supplies, Landscape enhancements	\$	210,000	\$	325,000
Entrance Improvement	Rebuild entrance signage, fence, gate, landscaping	\$	168,000	\$	234,000
Western Inventory Development Area	Inventory in-fill and planting improvements	\$	140,000	\$	390,000
General	Extend towards eastern expansion area, introduce side walk,	\$	98,000	\$	156,000
Consul	Trees and Landscaping Improvements (tree removals, shade trees, native		70.000	_	420.000
General	plantings, etc.)	\$	70,000	\$	130,000
Honor Court Circles	Los Alamos honor court (first responders), seating, flag, tribute areas, plantings	\$	112 000	ċ	260,000
Eastern Inventory Development Area	Memorial pathways	\$ \$	112,000 56,000	\$ \$	104,000
Eastern Inventory Development Area	Forecourt (cremation inventory and seating)	\$ \$	210,000	\$ \$	260,000
Eastern Inventory Development Area	Plaza and pavilion area	۶ \$	350,000	۶ \$	650,000
Eastern Inventory Development Area	Memorial wall and niches	ب \$	280,000	۶ \$	520,000
Eastern Inventory Development Area	Inventory in-fill and planting improvements	\$	140,000	\$	390,000
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Total Long Term		\$	1,834,000	\$	3,419,000
Total Master Plan Projects		\$	3,328,000	\$	6,530,000

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Total By Category

Eastern Inventory Development Area	\$ 1,190,000	\$ 2,340,000
Western Inventory Development Area	\$ 885,000	\$ 1,816,000
General	\$ 357,000	\$ 664,000
Honor Court Circles	\$ 252,000	\$ 585,000
Entrance Improvement	\$ 217,000	\$ 377,000
Maintenance and Operations Area Improvements	\$ 357,000	\$ 566,000
Children's Area Enhancements	\$ 56,000	\$ 143,000
North Lawn Burial Expansion Area	\$ 14,000	\$ 39,000
Total	\$ 3,328,000	\$ 6,530,000