

Schedule of Recurring Grants
Estimates for FY2024

Dept/Div	Funding Source	Grant Description	Amount
Fire			
	NMPRC	Fire Protection Fund	\$ 947,000
	NMDOH	Emergency Medical Services Fund	10,150
Muni Court			
	NMDFA	DWI Distribution and Grant Program	115,344
Community Services			
	NMCYFD	Juvenile Justice Advisory Board	215,000
	NMDCA	Library Go Bonds	28,620
	NMSL	Library State Grant	14,570
	NMDOH	Community Health Council	119,952
Police			
	NMDHSEM	State Homeland Security Grant Program	215,000
	NMDFA	Law Enforcement Protection Fund	152,000
	NMCVRC	VOCA/VAWA	20,348
	NMDFA	E911	189,988
	USDOJ	Bulletproof Vest Program	2,650
Transit			
	NMDOT	Transit 5311 (Admin/Operations Only)	2,672,690
		Transit 5310 Capital Grant	192,637
	USDOI	National Park Service - Bandelier Service	200,662
Public Works			
	NMDOT	School Bus Route Program	106,681
	NMDOT	County Arterial Program	25,493
	NMDOT	Cooperative Program	79,911
Airport			

Total **\$ 5,308,696**

Approval of this schedule authorizes the Department to apply for the grant. If the actual grant award is different from the amount included in the budget, a midyear budget revision will be presented to Council at a later date. For grant awards over \$200,000, Council approval is required before acceptance by the County Manager or Utilities Manager.