

COUNTY OF LOS ALAMOS
GRANT ANALYSIS AND FINANCIAL MATRIX FORM

A. Describe the purpose of the grant and what will be accomplished:

The purpose of this grant from the New Mexico Department of Finance and Administration's Capital Development Fund (AmpliFund Grant) in the amount of \$400,455 is to provide additional funding for the construction of an 8-unit T-hangar at the Los Alamos Airport.

B. Grant/Project Budget:

Expense Type	Grant Share	County Share	Other	Total
Operational	\$	\$	\$	\$
Outside Services	\$	\$	\$	\$
Capital Outlay	\$ 400,455	\$	\$	\$ 400,455
TOTAL	\$ 400,455	\$	\$	\$ 400,455

C. Source of County Share/Other Financing Sources:

D. Do you currently have budget authority? Yes ____ **No X**

E. Will a budget revision be required if grant awarded? **Yes X** No ____

F. Do the resources exist in your department to accomplish the goals of the grant? **Yes X** No ____

G. Will resources (\$ or people) from another department be required? Yes ____ **No X**
If yes, describe:

H. Frequency of reporting requirement: Monthly ____ **Quarterly X** Annually ____

I. Frequency of pay requests for reimbursement: Monthly ____ **Quarterly X** Annually ____

J. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant?
Hangar Maintenance.

K. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?

Check only one: **County will be the final recipient X** There will be a sub-recipient ____
If sub-recipient, please describe:

L. Who within the department will have responsibility for this grant?

Grant/Project Manager: **Gary Goddard, Airport Manager**

Programmatic Reporting: **Gary Goddard, Airport Manager**

Financial Reporting: **Gary Goddard, Airport Manager and David Griego, Finance Grants Manager**