



LOS ALAMOS

County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Agenda - Final County Council - Work Session

*Denise Derkacs, Council Chair; Theresa Cull, Vice-Chair;
Melanee Hand; Suzie Havemann; Keith Lepsch; David Reagor;
and Randall Ryti, Councilors*

Tuesday, January 23, 2024

6:00 PM

Council Chambers - 1000 Central Avenue

NOTE: This meeting is in person and open to the public. However, for convenience, the following Zoom meeting link and/or telephone call in numbers may be used for public viewing and participation:

<https://us02web.zoom.us/j/84587518059>

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

**US: +1 253 215 8782 or +1 346 248 7799 or +1 669 900 6833 or +1 301 715 8592
or +1 312 626 6799 or +1 929 205 6099**

Webinar ID: 845 8751 8059

1. OPENING/ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. STATEMENT REGARDING CLOSED SESSION

January 23, 2024 Closed Session Motion

4. APPROVAL OF AGENDA

5. BUSINESS

A. [18181-24](#) Action to Suspend Council Rules for Work Session

Presenters: County Council - Work Session

B. [18132-24](#) Council Appointment of Probate Judge to Fill Vacancy Resulting from Judge Redondo's Resignation

Presenters: County Council - Regular Session

Attachments: [A - Probate Judge Letters of Interest](#)
[B - Process for Replacement of Elected Officials](#)

C. [17934-24](#) Discussion and Possible Action on FY2025 Budget Guidance

Presenters: Steven Lynne, County Manager, Helen Perraglio, Administrative Services Director and Erika Thomas, Budget and Performance Manager

Attachments: [A - Budget FY2025 Guidance Presentation](#)
[B - UPDATED GENERAL FUND PROJECTION](#)

D. [18177-24](#) Discussion of County Facility User Fees and Discounts Provided

Presenters: Cory Stryon, Community Services Director

Attachments: [A - Use Fees and Discounts Presentation](#)
[B - Policy 0426 User Fees \(1993\)](#)
[C - Policy 1462 Community Services Fees and Charges Policy \(2021\)](#)
[D - 1735 -- Use and Rental of County Lands and Facilities \(2021\)](#)

E. [18183-24](#) Consideration and Possible Action of 2024 Los Alamos Federal Priorities

Presenters: Denise Derkacs, Council Chair, Theresa Cull, County Council Vice Chair, Randall Ryti, Councilor and Danielle Duran, Intergovernmental Affairs Manager

Attachments: [A - 2023 Los Alamos Federal Priorities](#)
[B - 2024 Draft Los Alamos Federal Priorities](#)

6. ADJOURNMENT

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.