

**Budget Revision 2025 - 32**

Council Meeting Date: 02/04/2025

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	Capital Improvement Project/Overages	CP9007	8369		\$ (312,300)		\$ 312,300
2	Capital Improvement Project/Athletic Court Renovations	CP7022	8369		\$ 312,300		\$ (312,300)
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<b>Description:</b> The winning bid for IFB25-36 came in higher than anticipated/budgeted. After calculating the expenses from the design contract, the construction bid (including the two bid alternates) and a 10% contingency, an additional \$312,209 (rounded to \$312,300) is needed for this project. This will come from the Overages account.							
<b>Fiscal Impact:</b> \$0.00							

*Chelsea Ashcraft*

1/13/2025

Preparer

Date

*Cory Styron*

Department Director

*Erika Thomas*

Budget Manager/Budget Analyst