

INC COUNTY OF LOS ALAMOS
Utilities Profit Transfer Schedule
Fiscal Year 2022

Electric Distribution Fund 512

		FY 2021	
		Audited Sales	
Revenue Object			
4301	Residential metered	7,620,516.25	
4305	Private area lighting	14,058.26	
4311	Commercial metered	4,051,225.58	
4314	Industrial sales	-	
			11,685,800.09
			0.05
			<u>584,290.00</u>

Gas Fund 531

		FY 2021	
		Audited Sales	
4301	Residential metered	4,232,945.00	
4311	Commercial metered	1,059,474.00	
			5,292,419.00
			0.05
			<u>264,620.95</u>
Total			<u><u>848,910.95</u></u>