

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	CY2023
Energy Received from Solar Customers (kwh)	90,815	101,660	188,294	197,606	290,777	302,105	273,283	292,469	185,502	243,942	248,829	148,392	2,563,674
	4%	4%	7%	8%	11%	12%	11%	11%	7%	10%	10%	6%	100%
Wholesale Rate**	\$ 0.073443	\$ 0.075241	\$ 0.076673	\$ 0.076895	\$ 0.076282	\$ 0.076248	\$ 0.074827	\$ 0.073895	\$ 0.071042	\$ 0.071643	\$ 0.071726	\$ 0.068456	
Retail Rate	\$ 0.1152	\$ 0.1152	\$ 0.1152	\$ 0.1152	\$ 0.1152	\$ 0.1152	\$ 0.1152	\$ 0.1152	\$ 0.1152	\$ 0.1282	\$ 0.1282	\$ 0.1282	
Energy Received-Wholesale Rate	\$ 6,670	\$ 7,649	\$ 14,437	\$ 15,195	\$ 22,181	\$ 23,035	\$ 20,449	\$ 21,612	\$ 13,178	\$ 17,477	\$ 17,848	\$ 10,158	\$ 189,889
Energy Received - Retail Rate	\$ 10,462	\$ 11,711	\$ 21,691	\$ 22,764	\$ 33,498	\$ 34,802	\$ 31,482	\$ 33,692	\$ 21,370	\$ 31,273	\$ 31,900	\$ 19,024	\$ 303,670
Overpayment	\$ 3,792	\$ 4,062	\$ 7,254	\$ 7,569	\$ 11,316	\$ 11,768	\$ 11,033	\$ 12,080	\$ 8,191	\$ 13,797	\$ 14,052	\$ 8,866	\$ 113,782

0.074 Ave Wholesale Rate	\$ 251.73
0.118 Ave Retail Rate	Average
0.045 Difference	

Energy Delivered to Solar Customers (kwh)	393,877	418,808	434,133	324,286	214,941	273,090	224,473	412,126	251,270	239,981	275,446	385,266	3,847,697
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**Wholesale = rolling 12-month ECA capacity and energy cost from the Power Pool Invoice