

County of Los Alamos
GRANT ANALYSIS AND FINANCIAL MATRIX FORM

This form is to be completed and submitted for review and approval *prior* to applying for any grant on behalf of the County of Los Alamos.

GRANT APPLICANT: Check Only One: Initial Revised
Name of Department: County Manager's Office
Name of Department Head: Anne Laurent
Person Completing This Form: Angelica Gurule
Contact Information: _____ Email angelica.gurule@lacnm.us Phone # 505-662-8383

GRANT INFORMATION:
Grant Agency/Source NMDOT Name of Grant Program 2025 EV Infrastructure Grant
Application Submission Deadline: December 20, 2024
Federal Grantor/Program Title: _____ Federal ALN Number: _____
Check Only One: Federal Direct OR Federal Indirect
State Grantor/Program Title: 2025 EV Infrastructure Grant Program
Grant Application Amount: \$ \$1,556,848.91 **Match:** \$ _____ **Total:** \$ 1,556,848.91
Estimated Date for Notice of Award (if awarded): 01/20/2025

GRANT WRITING SERVICES:
Do you intend to utilize Grant Writing Services currently under contract with the County?
 Yes No If yes, what is the estimated cost? _____
Note: The cost of grant writing services will be charged to your Department.

Review and Approvals

Department Head: <u>Linda Matteson</u>	<u>12/11/2024</u>
Signature	Date
Other Department Head: <u>Philo Shelton</u>	<u>12/11/2024</u>
Signature	Date
(if applicable)	
Finance Grants Mgr: <u>Beatrice Odezulu</u>	<u>12/11/2024</u>
Signature	Date
Budget Manager: <u>Erika Thomas</u>	<u>12/12/2024</u>
Signature	Date
Chief Financial Officer: <u>Melissa Dadzie</u>	<u>12/12/2024</u>
Signature	Date
County Manager: <u>Anne W. Laurent</u>	<u>12/12/2024</u>
Signature	Date

Date to Council for Approval to Apply for Grant: December 20, 2024

A. Describe the purpose of the grant and what will be accomplished: _____

The County is requesting 2025 EV Infrastructure Grant Program funding from NMDOT to construct and install three EV fast charging units (6 parking spots) at Municipal Building. The minimum kW output is 150 per unit. This is a reimbursement grant, funds will be reimbursed to the County upon project completion.

B. Grant Budget

Expense Type	Grant	Match/In Kind Requirement	Budget Authority (Yes or No)
Operational	\$	\$	
Outside Services	\$	\$	
Capital Outlay	\$ 1,556,848.91	\$ 0	1,556,848.91
TOTAL	\$ 1,556,848.91	\$ 0	1,556,848.91

C. Source of Match/In Kind: This is a reimbursement grant, no source of match or in-kind is required or eligible.

D. Will a budget revision be required if grant awarded? Yes No _____

E. Do the resources exist in your department to accomplish the goals of the grant? Y

F. Will resources (\$ or people) from another department be required? Yes No _____

If yes, describe: Project Management from Public Works and Engineering from Department of Public Utilities.

G. Frequency of reporting requirement Monthly Quarterly _____ Annually _____

H. Frequency of pay requests for reimbursement Monthly _____ Quarterly _____ Annually

I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? _____

The County is required to submit quarterly EV Charging Utilization Reports for a five-year period after installation of the chargers.

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?

The County is the final recipient of the grant proceeds.

K. Who within the department will have responsibility for this grant?

Programmatic Reporting? Angelica Gurule

Financial Reporting? Angelica Gurule