



## **Meeting Goals**



Provide an update on the FY25 Approved Budget Options



Provide an update on the Climate Action Plan Implementation



Provide a general updates on Sustainability Initiatives







## **FY25 Budget Options**

### Completed:

 Hired Miguel Jimenez as Senior Project Manager to focus on implementing sustainability initiatives

### In Progress:

- Climate Marketing and Engagement Services
- Energy Audit Services
- Fleet Conversion Plan and Community-Wide EV Charging Plan
- Expand EV Charging Infrastructure

### **Upcoming:**

Develop EV Charging Infrastructure Plan for FY26



## **EV Expansion Project**









#### 7

## **Ongoing CAP Action Items**

Action #	Action	Lead
BE2.2	Expand electric energy resiliency	DPU – Philo Shelton
MC1.5	Conduct recycling and composting outreach and education	PW – Armando Gabaldon
NS2.1	Promote green stormwater infrastructure and low-impact development	CDD/PW – Eric Ulibarri and new CDD Director
CR1.2	Invest in public climate education campaigns	CMO- Angelica Gurule
CR1.3	Support the local food system	CMO – Angelica Gurule



### **CAP Year 1 & 2 Implementation Plan**

Action #	Action	Lead
BE1.3	Encourage community energy efficiency and electrification retrofits	DPU – Abbey Hayward
BE1.4	Adopt green building standards	CDD – New CDD Director
T1.1	Promote EV Adoption	СМО
T1.2	Develop EV infrastructure plan	CMO/PW – Angelica Gurule and Pete Mondragon
T2.1	Expand mixed-use, transit-oriented development policies	CDD – Danyelle Valdez
T2.6	Develop a CTR program	CMO – Angelica Gurule
CR1.1	Conduct a Vulnerability Assessment	CMO/PD – Angelica Gurule and Cody Ulrich
CC2.4	Expand community partnerships	CMO – Angelica Gurule



## Sustainability Initiatives...

- Established local and state-wide Sustainability Network
- Developed outreach materials for community events
- ESB has created a Plastic Bag Fee Research Working Group
- The Climate Action Plan action items for year 1-2 have been integrated into the County's Achieve It dashboard to track progress.
  - Staff are currently developing metrics to measure progress
- Developed a Climate Action Plan Implementation Team comprised of County Staff



# Thank you! Questions?

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