

**Budget Council Revision 2024-74**

	<b>Fund &amp; Department</b>	<b>Org</b>	<b>Object</b>	<b>Revenue</b> (decrease)	<b>Expenditures</b> (decrease)	<b>Transfers</b> In(Out)	<b>Fund Balance</b> (decrease)
1	Health Care Assistance Program/ CSD/Social Svs	15150760	8369		\$ 974,361		\$ (974,361)
2							\$ -
3							\$ -
4							\$ -
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -
<b>Description: Increased Safety Care Net Pool, County Supported Medicaid and HCAP Costs</b>							
<b>Fiscal Impact: 974,361</b>							