

Budget Revision 2026 - 29

Council Meeting Date: 12/16/2025

Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In	Transfers Out	Fund Balance (decrease)
General Fund/ Police Department	01165110	8841		\$ 500,000			\$ (500,000)
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -

Description: The purpose of this budget adjustment is for the purchase of body worn, in vehicle, evidence and interrogation room cameras and hosted software services for the Los Alamos Police Department.

Fiscal Impact: \$(500,000) to the general fund.