

PROJECT BUDGET SPREADSHEET	
Longview Building Demolition	
Budget:	Amount
FY 2026 Capital Improvement Project (CIP) Fund - White Rock (MRA)	\$ 750,000.00
Total Recommended Budget	\$ 750,000.00
Expenses	Amount
Demolition All-Rite Construction, Inc. (Task order #31)	\$ 578,117.43
NMGRT (7.0625%)	<u>\$ 39,973.61</u>
Total Bid w/Tax	\$ 618,091.04
Contingency ~ 10%	\$ 62,256.47
Subtotal	<u>\$ 680,347.51</u>
Environmental Assessment (NMGRT Inclusive)	\$ 16,719.54
Hazardous Abatement (NMGRT Inclusive)	\$ 52,932.95
Total Expenses	\$ 750,000.00
TOTAL PROJECT BUDGET	\$ 750,000.00