# Los Alamos County Atomic City Transit

### Bus and Charger Purchase

James Barela, Transit Manager October 29, 2024



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# Competitive Grant Application

2017 – Atomic City Transit applied for a competitive grant to include an option of partnership with Proterra.

Received Notice of Award April 2018.

# Memorandum of Agreement

- Due to the expiration date, New Mexico
  Department of Transportation (NMDOT) reissued the Memorandum of Agreement (MOA)
- September 2024 NMDOT amended the FY25 grant award

### **Factors**

- The current wait time for buses is 24 months from date of purchase order to production start date.
- Number of Battery Electric Bus (BEB)
- Number of Chargers
- 1 Diesel Bus for FY24 Funding

### Cost

### Funding – Additional need?

#### **Battery Electric Bus Puchase**

Subaward FY18		
	Section	
5311		Awarded Capital to Subrecipient
Federal		\$1,485,000
Local		\$374,370
Total		\$1,859,370
Subaward FY25		
	Section	
5311		Awarded Capital to Subrecipient
Federal		\$929,951
Local		\$232,488
Total		\$1,162,439
	Total Awarded Amount	\$3,021,809

#### **Total Purchase Amount**

2 Buses	\$2,500,200
Charging Station	\$429,200
Utilities Cost	\$74,641
Installation Cost	N/A
Total Cost	\$3,004,041



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# Cost

### Funding

#### **Diesel Bus Purchase**

Subaward FY24			
	Section		
5311		Awarded Capital to Subrecipient	
Federal			\$514,913
Local			\$128,728
Total			\$643,641
	Total Awarded Amount		\$643,641

#### **Total Purchase Amount**

Bus	\$625,748
Equipment	\$17,893
Total Cost	\$643,641







## Questions?

