

Infrastructure Capital Improvement Planning (ICIP) Ranking List FY2024-FY2028

New Rank	PROJECT TITLE	Department	Funded To Date	2024	2025	2026	2027	2028	Total Project Unfunded Cost
2024-01	Historic WAC Building Restoration	PW	955,000	3,650,000					3,650,000
2024-02	DP Road Comercial Development Infrastructure & Road Construction	CDD/PW	5,300,000	2,500,000					2,500,000
2024-03	Jemez Mountain Regional Fire Protection (New Water Tank and Underground Electric).	Fire & DPU	1,305,600	9,000,000					9,000,000
2024-04	Aspen School Area Waterline, Sewer line & Road Improvements	PW & DPU		1,099,500	-	-	1,178,000		2,277,500
2024-05	White Rock Non Potable Water System Expansion and Trail Improvements (Chamisa School NP	DPU	2,650,000	1,800,000	1,200,000	1,500,000	720,000	1,200,000	6,420,000
2024-06	Social Service Colocation Facilities	CSD	500,000	4,500,000					4,500,000
2024-07	North Mesa Workforce Housing Infrastructure (LAC/Schools)	CDD	1,700,000	3,000,000					3,000,000
2024-08	Carbon Free Power Project	DPU	1,200,000	1,000,000					1,000,000
2024-09	NMSR4 Water Production Pipeline Replacement	DPU	527,000	6,000,000					6,000,000
2024-10	Broadband - Middle Mile and Backbone	IM	2,000,000	10,000,000					10,000,000
2024-11	Los Alamos County Community Recreation Space (North Mesa Gym)	PW	350,000	9,000,000					9,000,000
2024-12	Transit Center	PW	500,000	5,000,000					5,000,000
2024-13	Tween Center Design and Construction	PW	4,900,000	-					-
2024-14	White Rock Community Recreation Space Development (LAC/Schools)	PW	7,100,000						-
2024-15	Finch Street Infrastructure - Econ Dev Infrastructure Projects	CDD	1,500,000						-
2024-16	Bayo Canyon Lift Station Elimination Project	DPU	-	1,500,000					1,500,000
2024-17	County network fiber Infrastructure	IM	400,000	250,000	250,000	250,000			750,000
2024-18	Broadband - Community	IM	500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
2024-19	Wildlife Resistant Containers	PW	2,440,590	300,000	300,000	300,000	300,000	300,000	1,500,000
2024-20	Bypass Road by Research Park	PW	1,000,000	5,000,000	5,000,000				10,000,000
2024-21	Social Services Colocation Facilities	CSD	10,000	1,000,000					1,000,000
2024-22	Paving the Main gate park	PW	-	25,000					25,000
2024-23	Park and Ride Stop on Trinity	PW	-	200,000					200,000
2024-24	Replace Automated Weather Observing System (AWOS)	PW	-	300,000					300,000
2024-25	Bike Share Program	PW & CSD	-	100,000					100,000
2024-26	Airport Access, Parking Lots, Hangars (West)	PW		1,070,000					1,070,000
2024-27	Overhead Distribution & Pole Replacement	DPU	300,000	525,000	375,000	450,000	450,000	750,000	2,550,000
2024-28	Trail Waypoint & Kiosk Signage on Trails	CSD	35,000						-
2024-29	Major Network Replacement	IM	300,000	250,000	250,000	250,000	250,000		1,000,000
2024-30	20th to 15th Street Road Extension	PW	-	1,500,000					1,500,000
2024-31	Tourism Wayfinding Signage	PW	450,000	325,000					325,000
2024-32	White Rock Visitors Center Restrooms/Truck Pads	PW	50,000	700,000					700,000
2024-33	Electric Underground cable (URD) Replacement (cables, jboxes, pedestal)	DPU	350,000	2,400,000	1,800,000	2,250,000	1,800,000	1,500,000	9,750,000
2024-34	Public Safety Radio System	PW/Emergency Serv.	74,000	2,000,000					2,000,000
2024-35	ADA Transition Plan	PW	65,000	50,000					50,000
2024-36	Metropolitan Redevelopment Area Plan for White Rock	CDD	50,000						-
2024-37	Storm Water Management	PW	-	500,000	500,000				1,000,000
2024-38	Recreation trail restoration	CSD	-	500,000					500,000
2024-39	Transit Fleet Expansion to support Bandelier Shuttle Service	PW	-	650,000					650,000
2024-40	Betty Ehart Senior Center Facilities Improvements	PW & CSD	140,000	1,450,000					1,450,000
2024-41	Overlook Park Ballfield Lights	CSD	-	900,000					900,000
2024-42	Fire Station Facilities Maintenance	PW	-	660,000					660,000
2024-43	Compost Facility Expansion	DPU	495,000	743,000					743,000
2024-44	Ice Rink Cooling System	PW	-	2,500,000					2,500,000
2024-45	Softball and Multi-Use Fields	CSD	-	500,000					500,000
2024-46	Downtown Structured Parking Econ Dev	PW	-	10,000,000					10,000,000

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2024-47	LA Waste Water Treatment Plant (WWTP) Upgrades & Rehabilitation	DPU	-	450,000	-	-	-		450,000
2024-48	Event Center	PW	-	1,800,000					1,800,000
2024-49	Los Alamos Visitors Center	PW	-	2,000,000					2,000,000
2024-50	Construct Airport Maintenance Storage Building	PW	-	480,000					480,000
2024-51	Little Theater Fire Suppression	PW	50,000	1,200,000					1,200,000
2024-52	Arkansas Area Backyard Sewer Mains & Services R&R	DPU	-	269,000					269,000
2024-53	Canada del Buey Multiuse Trail Extension in White Rock	CDD/PW	-	1,000,000					1,000,000
2024-54	EA-4 Electric Power Line Replacement	DPU	300,000	450,000	7,500,000	-			7,950,000
2024-55	SCADA Pressure Sensing Stations	DPU		375,000					375,000
2024-56	Rose Street - replacement water and gas lines (Public Works Road Project)	DPU	-	769,172					769,172
2024-57	Kimberly Sewer Lift Station & Wet Well	DPU		185,000				278,000	463,000
2024-58	Central Avenue Water/Gas/Sewer Improvements (PW Road Project)	DPU		557,761					557,761
2024-59	Bathtub Row/Nectar/Peach - Water & Sewer (PW Road Project)	DPU		987,643					987,643
2024-60	NM4-E. Jemez Intersection improvement (SF County)	PW	1,000,000	4,000,000					4,000,000
2024-61	Manhattan Project Interpretive Features	CMO	200,000	100,000					100,000
2024-62	White Rock Town Center & Longview Drive Improvements	PW & DPU	-	2,500,000					2,500,000
2024-63	Central Ave Road Project (4th to 9th)	PW	-	2,500,000					2,500,000
2024-64	Mainstreet Street Lights and Streetscape (9th to 4th),	PW	-	100,000					100,000
2024-65	Community Building Major Facilities Maintenance	PW	-	530,000					530,000
2024-66	Overlook Park Maintenance Building	PW	-	350,000					350,000
2024-67	Security Cameras at Parks & Facilities	PW	-	200,000					200,000
2024-68	White Rock municipal facility Complex Roof Replacement	PW	-	450,000					450,000
2024-69	<i>Fire Station Replacement (4&6)</i>	Fire & PW	-	7,500,000		7,500,000			15,000,000
2024-70	Waste Water Treatment Plant Road	PW	376,087						-
2024-71	Housing Infrastructure	CDD	4,000,000	3,000,000					3,000,000
2024-72	LA Downtown Revitalization & Parking	CDD	500,000	5,000,000	3,000,000				8,000,000
2024-73	MRA (WR Metropolitan Redevelopment Area)	CDD	1,000,000	4,000,000	3,000,000				7,000,000
2024-74	Deacon Street	CDD	2,189,000	2,000,000					2,000,000
2024-75	White Rock State RD. Highway 4 streetscape	CDD		2,000,000					2,000,000
2024-76	CSD Infrastructure - IMP & ADA	CSD	500,000						-
2024-77	El Vado Controls Upgrade	DPU		500,000					500,000
2024-78	El Vado New Diesel Tank for Generator	DPU		85,000					85,000
2024-79	Tank Piping Upgrade	DPU	100,000	450,000					450,000
2024-80	Abiquiu Extend Concrete Deck	DPU	-	60,000					60,000
2024-81	Repaint Barranca Mesa Tank 2	DPU		1,300,000					1,300,000
2024-82	MCC Upgrades / Replacement & Design (DWSRL)	DPU		2,727,000					2,727,000
2024-83	TA-50 Water Transmission Line Replacement (LANL Funded)	DPU		1,210,485					1,210,485
2024-84	SCADA Transition Project	DPU		1,500,000					1,500,000
2024-85	LA Canyon Restoration	DPU		300,000	500,000				800,000
2024-86	Ridge Park Sewer Lift Station Elimination	DPU		300,000					300,000
2024-87	White Rock URD Replacement	DPU		3,000,000	1,200,000	1,800,000	1,800,000	1,800,000	9,600,000
2024-88	Rose Street - Central to Peach	PW	1,800,000	-					-
2024-89	Loma Linda Road Improvements Project	PW	2,400,000	-					-
2024-90	Paint Guaje Booster Staton Tanks	DPU		2,800,000					2,800,000
2024-91	Rim/Quartz/Pine/6th St Electric Replacement	DPU		225,000					225,000
2024-92	Golf Course Improvements	PW/CSD	2,500,000						-

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2024-93	NM4 Crossing and Trail Improvemnets	PW	250,000		2,500,000				2,500,000
2024-94	Airport Fuel Farm	PW	1,900,000						-
2024-95	Multi-use Trails-Bikeway-Pedestrian Facilities	PW	4,633,000						-
2024-96	Fuller Lodge Major Facilities Maintenance	PW	2,514,011						-
2024-97	Trinity Drive Safety Improvements	PW	4,250,000						-
2024-98	Eight Plex Tennis Court	PW & CSD	2,650,000						-
2024-99	Mountain Bike Trail Amenities	CSD	500,000						-
2024-100	Mesa Public Library MFM	PW	3,000,000						-
2025-01	El Vado Ultrasonic Flow Meter	DPU	-		100,000				100,000
2025-02	Golf Course Maintenance Building	PW	-	-	270,000				270,000
2025-03	Townsite 14" Pipeline Renewal WP	DPU	-		3,000,000	-			3,000,000
2025-04	Gas Pipeline Repair & Replacement / Equipment	DPU	-		75,000	75,000	75,000	75,000	300,000
2025-05	North Community Backyard Sewer Mains & Services R&R - Phase 1	DPU			285,000	308,000			593,000
2025-06	Fairway Water & Sewer Replacement (PW Road Project)	DPU			970,000				970,000
2025-07	Camp May Campground Renovation	CSD			2,500,000				2,500,000
2025-08	ADA Accessible trail at Kinnicknick Park	CSD			300,000				300,000
2025-09	Abiquiu Runner Repair/Replacement	DPU	-		450,000				450,000
2026-01	Los Alamos County Senior Center Meal Truck	PW & CSD				65,000			65,000
2026-02	Los Alamos County Senior Center Transport Van	PW & CSD				60,000			60,000
2026-03	Abiquiu Rewind Study	DPU				250,000			250,000
2026-04	Denver Steel Water and Sewer (PW Road Project)	DPU				1,350,000	990,000		2,340,000
2026-05	GWS/ED Facilities at WR WWTP	DPU				375,000	-		375,000
2026-06	Repaint Pajarito Tank 4A	DPU				1,500,000	-		1,500,000
2026-07	Navajo & Los Pueblos Electric Replacement (PW Road Project)	DPU				1,275,000	1,275,000		2,550,000
2027-01	Replace Airport Terminal Building	PW	-		-		5,000,000		5,000,000
2027-02	East Gate Substation Study	DPU					300,000		300,000
2027-03	41st/45th/46th/47th Sewerline R&R	DPU					158,000		158,000
2027-04	Repair North Mesa Tank	DPU					1,200,000		1,200,000
2027-05	Repair Otowi Booster 1 Tanks 1 & 2	DPU					990,000	-	990,000
2027-06	Old Pueblo Sewer Canyon Drop Replacement	DPU					807,000	-	807,000
2027-07	East Gate Electric Substation Study	DPU					300,000		300,000
2027-08	Orange Street Nickel Water and Sewer Replacement (PW Road Project)	DPU					1,792,000		1,792,000
2028-01	Otowi Booster Station 1 & Pipeline Replacement	DPU						5,000,000	5,000,000
2028-02	Townsite Station Breaker Replacements	DPU						750,000	750,000