



A. Describe the purpose of the grant and what will be accomplished: \_\_\_\_\_

The purpose of this project is to upgrade the Canada del Buey Trail from Rover Blvd to Meadow Lane to a fully accessible trail with an 8-10ft wide paved or concrete surface.

The project will include upgrading two arroyo crossings, one currently is a 4ft wide bridge and the second, a low water crossing.

Completion of this project would create a continuous 3-mile-long paved trail from the intersection NM4/Monte Rey Drive on the western side

of White Rock to the Overlook Sports Park.

B. Grant Budget

| Expense Type     | Grant              | Match/In Kind Requirement | Budget Authority (Yes or No) |
|------------------|--------------------|---------------------------|------------------------------|
| Operational      | \$                 | \$                        |                              |
| Outside Services | \$                 | \$                        |                              |
| Capital Outlay   | \$<br>3,844,800.00 | \$<br>655,200.00          | No                           |
| TOTAL            | \$<br>3,844,800.00 | \$<br>655,200.00          | No                           |

C. Source of Match/In Kind: TBD

D. Will a budget revision be required if grant awarded? Yes<sup>x</sup> \_\_\_\_\_ No \_\_\_\_\_

E. Do the resources exist in your department to accomplish the goals of the grant? YES

F. Will resources (\$ or people) from another department be required? Yes \_\_\_\_\_ No<sup>x</sup> \_\_\_\_\_

If yes, describe: \_\_\_\_\_

G. Frequency of reporting requirement Monthly \_\_\_\_\_ Quarterly<sup>x</sup> \_\_\_\_\_ Annually \_\_\_\_\_

H. Frequency of pay requests for reimbursement Monthly \_\_\_\_\_ Quarterly<sup>x</sup> \_\_\_\_\_ Annually \_\_\_\_\_

I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? Lifetime Maintenance of the Constructed Project

J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?

County Is Final Recipient of the grant proceeds

K. Who within the department will have responsibility for this grant?

Programmatic Reporting? Keith Wilson

Financial Reporting? Keith Wilson/David Griego