

**PROJECT BUDGET SPREADSHEET
MUNI BUILDING EV CHARGER STATIONS**

Budget	Amount
FY 2025 Encumbered funds for EV chargers	\$ 140,000.00
Budget revision 2026-01 - Carry over from FY 2025	\$ 590,000.00
Total Budget Available	\$ 730,000.00
Expenses	Amount
Base Bid bonds inclusive - R & M Construction	\$ 398,861.44
Level 2 charger - CHARGEPOINT (encumbered)	\$ 140,000.00
Subtotal	\$ 538,861.44
NMGRT 7.0625%	<u>\$38,057.09</u>
Total Bid w/GRT	\$ 576,918.53
Contingency, ~20%	\$ 117,636.47
Electric power updates and materials - Dept of Public Utilities	\$ 35,445.00
Total Expenses	\$ 730,000.00
TOTAL BUDGET REQUEST	\$ 730,000.00

