

Budget Revision 2025 - 27

	Fund & Department	Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
1	General Fund/ASD/RIM	01144010	8369		\$ 442,640		\$ (442,640)
2							\$ -
3							\$ -
4							\$ -
5							\$ -
6							\$ -
7							\$ -
8							\$ -
9							\$ -
10							\$ -

Description: Additional Funding for LSP Data Contract, Additional IPRA Support. The Contract Ammendment was approved on November 19th 2024. IPRA requests have increased over the anticipated budgeted amount. In order to keep up with the demand, the above amount is requested for approval.

Fiscal Impact: \$442,640

p

Erika Thomas 12/19/2024
Preparer **Date**

County Manager Approval if Required

 12/19/2024
Department Director Signature

Erika Thomas 12/19/2024
Budget Manager/Analyst Signature