

PROJECT BUDGET SPREADSHEET
Aquatic Center Pool Resurfacing and Restoration

Budget	Amount
FY 2026 County Major Facility Maintenance (MFM) Fund	\$2,000,000.00
Total Recommended Budget	\$2,000,000.00
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Expenses	Amount
Aquatic Center Pool Resurfacing & Restoration - LEE-SURE POOLS INC.	\$1,156,572.00
Subtotal	\$ 1,156,572.00
NMGRT 7.0625%	\$ 81,682.90
Total Bid w/Tax	\$ 1,238,254.90
Contingency, ~20%	\$ 265,718.88
Construction Administration - Lloyd & Associates (NMGRT inclusive)	\$ 13,554.67
Misc. Expenses - Alternative pool rental locations, etc.	\$ 482,471.55
Total Expenses	\$ 2,000,000.00
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TOTAL BUDGET REQUEST	\$ 2,000,000.00