

**INC COUNTY OF LOS ALAMOS
 Utilities Profit Transfer Schedule
 Fiscal Year 2018**

Electric Distribution Fund 512

		<u>FY 2017 Audited Sales</u>	
Revenue Object			
4301	Residential metered	6,936,411.13	
4305	Private area lighting	13,457.57	
4311	Commercial metered	4,535,051.61	
4314	Industrial sales	-	
			11,484,920.31
			<u>0.05</u>
			<u>574,246.02</u>

Gas Fund 531

		<u>FY 2017 Audited Sales</u>	
4301	Residential metered	3,549,663.85	
4311	Commercial metered	593,836.13	
			4,143,499.98
			<u>0.05</u>
			<u>207,175.00</u>

Total			<u><u>781,421.02</u></u>
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