

List of Continuing Appropriations in FY2026 from the FY2025 budget:

- a) All valid encumbrances outstanding on June 30, 2025;
- b) All unexpended and unencumbered previously approved Capital Improvement project budgets on June 30, 2025;
Org Codes # CP1000 to CP9006
- c) All unexpended and unencumbered previously approved Major Facilities Maintenance budget on June 30, 2025;
Org Code #01172410
- d) All unexpended and unencumbered previously approved Traffic & Streets Pavement Preservation budget on June 30, 2025;
Org Code # 01171120
- e) All unexpended and unencumbered previously approved Traffic Signal & Street Light Replacement budget at June 30, 2025; Org Code # 01171230
- f) All unexpended and unencumbered previously approved Progress Through Partnering budget on June 30, 2025;
Org Code # 01130220
- g) All unexpended and unencumbered previously approved Housing/Economic Development Improvements budget on June 30, 2025 Org Codes # 17345210 and 17345220
- h) All unexpended and unencumbered previously approved budget for Fire Mitigation budget on June 30 2025;
Org Code # 01162610
- i) All unexpended and unencumbered previously approved Human Resources Operational Excellence budget on June 30, 2025; Org Code # 01130120
- j) All unexpended and unencumbered previously approved COVID related budget CMO General Fund and Special Revenue Fund on June 30,2025.
Org Codes # 01132035, 01131010 and associated Orgs in Funds 194 and 195
- k) All unexpended and unencumbered grant budgets on June 30, 2025 that are permitted to be carried forward by their governing grant agreement.