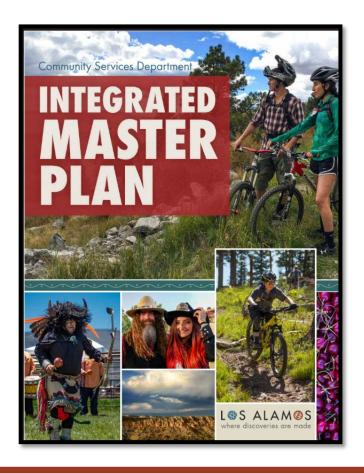
FY 25 Community Services Department

Year-End Report to Parks & Recreation Board



The Community Services Department is proud of the progress we've made impacting Council Strategic Goals- Objectives- and the CSD Road Map all aligning with our Integrated Master Plan













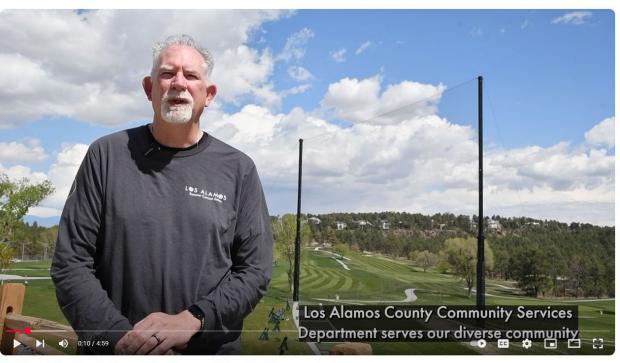






Operational Excellence- Effective, Efficient, and Reliable Services- Improve organization reach & impact





Los Alamos New Mexico Community Services Gold Medal Video



Ongoing review and annual reporting to NRPA





Develop a continuous improvement mindset for our community.



Now using Cognito Forms for Activity Guide Submissions Online registration to accommodate first come, first served



made <u>online</u> or in person at the Aquatic Center, 2760 Canyon Road, Los Alamos, NM 87544 during normal business hours.



Camp May (no reservations during 2025 due to construction)



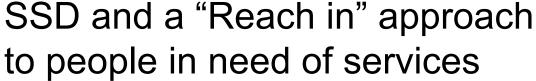
Successfully repealed and replaced Cemetery ordinance





Develop a continuous improvement mindset for our community.







Went from 4 to 5 Staff Certified Park & Recreation Professionals





Continue to Look for Innovative Ways to Recruit and Retain Staff Across the Department.

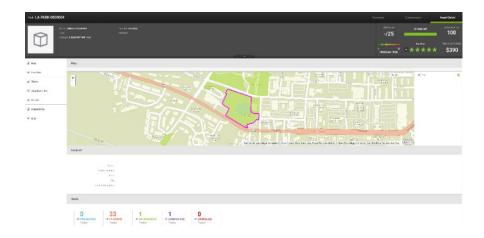






Implementation of Asset Management Software.





- Pilot Program currently running in White Rock
- Los Alamos will begin program in September



Quality Governance - Communication & Engagement



Continue to evaluate and look for other venues and media to dispense information to the community.



More than a listing of activities



Held 22 Public Information or Listening Sessions for CSD projects since Aug 2024

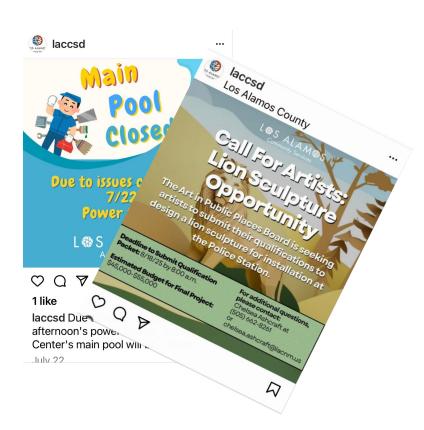


Quality Governance- Communication & Engagement



Update website and social media regularly.









Update Amenities: 37th Street & Pinon Park Playlots





Construction Fall 2025; Completion by Spring 2026



Update Amenities: Athletic Fields Phase 2 -Renovations In Progress



- Spirio
- Senior
- Bun Ryan

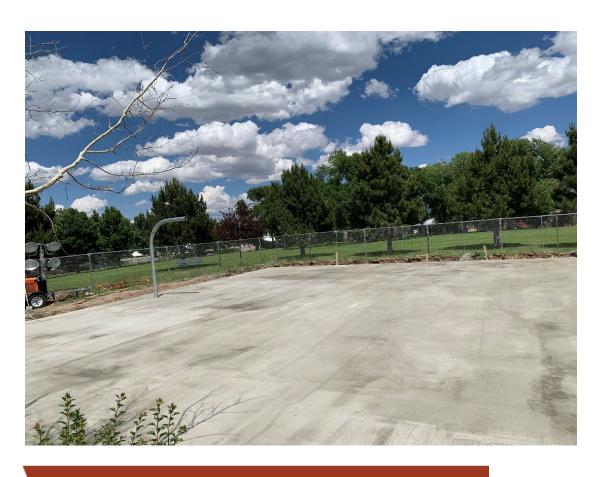




Update Amenities: Athletic Courts -Renovations Almost Complete

North Mesa and East Park Courts







Update Amenities: Brewer Arena

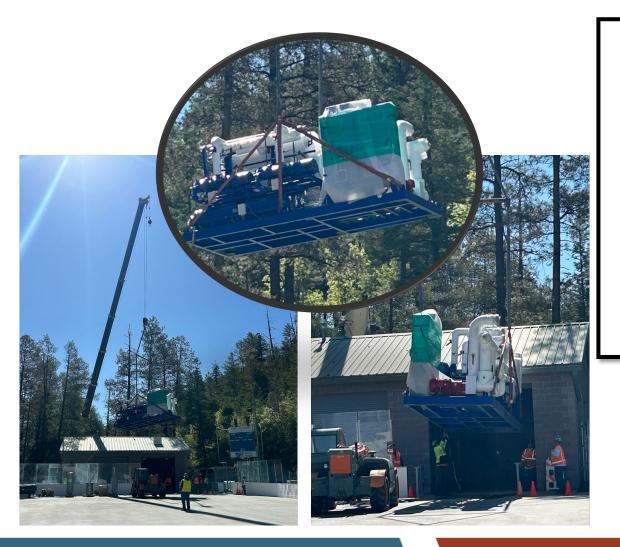






Update Amenities: Ice Rink





Mono-sloped structure preferred option



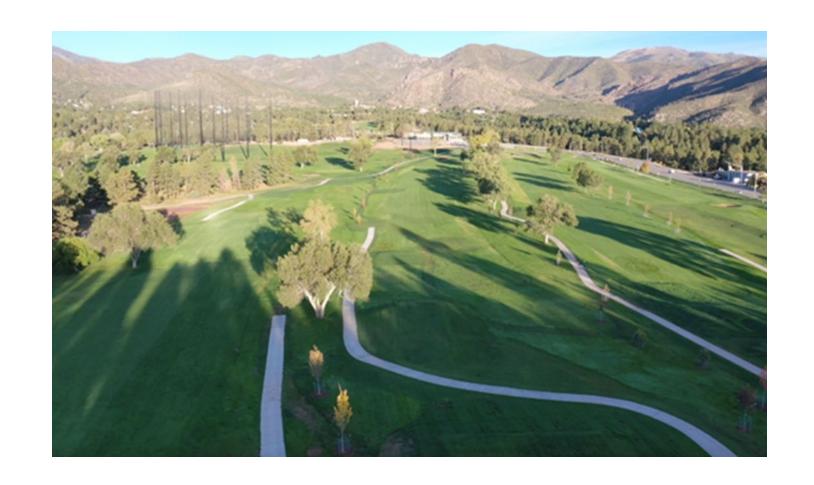
Shade Structure Approval





Update Amenities: Golf Course

Golf Course Renovation Substantially Complete

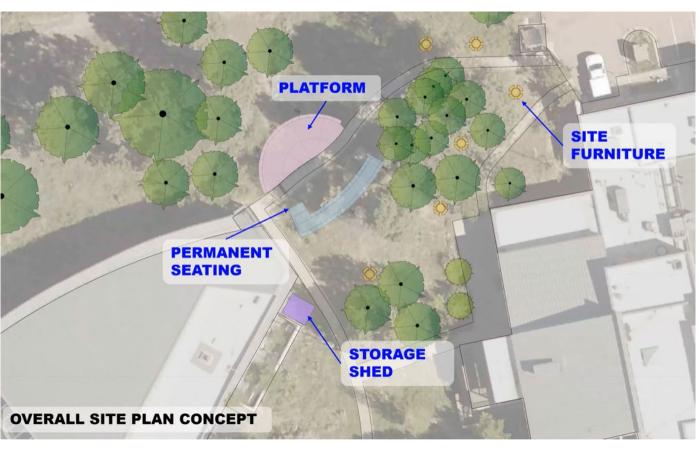






Design of Outdoor Classroom at MPL

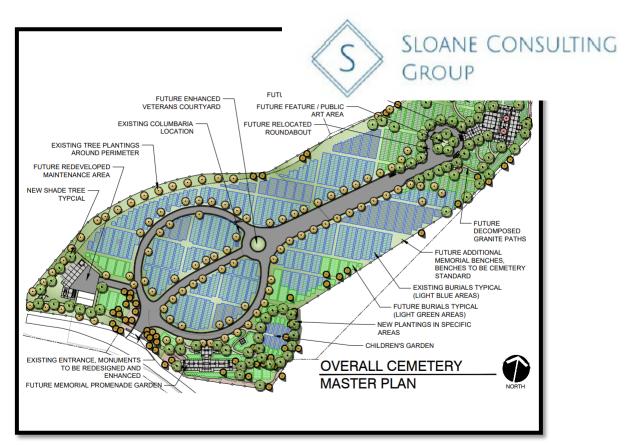








Update Amenities: Guaje Pines Cemetery Master Plan









Artificial Turf Study









North Mesa Recreation Master Plan











Picnic Grounds at North Mesa Master Plan









Develop a plan to attract and retain qualified and diverse volunteer staff for all services and activities.







Evaluate and support offerings that improve cultural, educational, lifelong learning and social development.



Library's Silent Book Club



Library's New Streaming
Service



Opioid Prevention Education





Evaluate and support offerings that improve cultural, educational, lifelong learning and social development.



NIGHT TO REMEMBER







Continue to partner with the schools, Teen Center, Youth Activity Center, and other organizations to provide afterschool activities, homework, and online learning support.







Complete Community Health Plan and Begin Implementation.



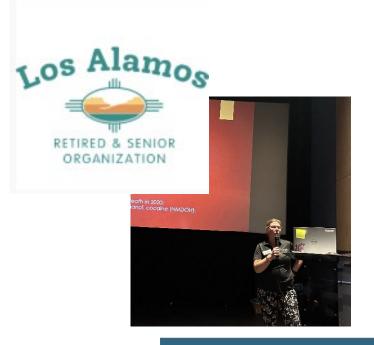
Comprehensive Health Plan adopted by County Council December 2024





Address mental health issues by developing partnerships with SSD & other organizations.

Older Adult Summit October 2024

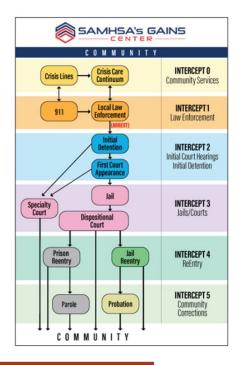


LAUNCH





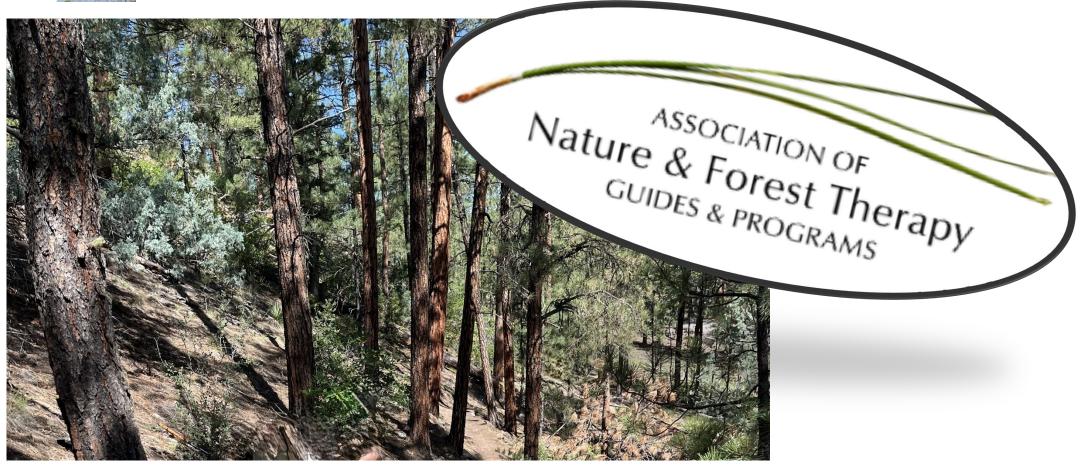
SIM







Address mental health issues by developing partnerships with SSD & other organizations.







Address mental health issues by developing partnerships with SSD & other organizations.

Increased JJAB Services

Implementing an LSW/MSW Intern Program



Adding an additional SSD Program Specialist



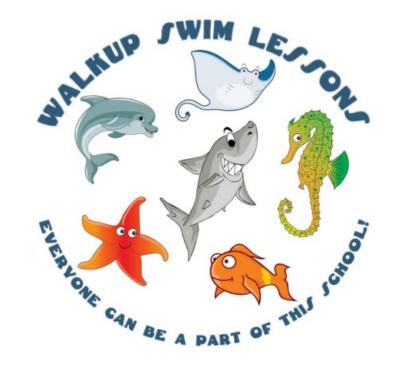


Expand programs in wellness/fitness, cultural, special needs, etc.

Roller Skating at the Ice Rink



County Swim Lessons







Utilize nature education and stewardship opportunities to preserve, protect historic and cultural resources.

Historical Walking Tour: Old Signs for Removal



★= Old Historical Walking Tour Sign for removal ★= Old Historical Walking Tour Sign for removal due to Urban Trail = Sign for relocation due to Urban Trail (nove nearby)







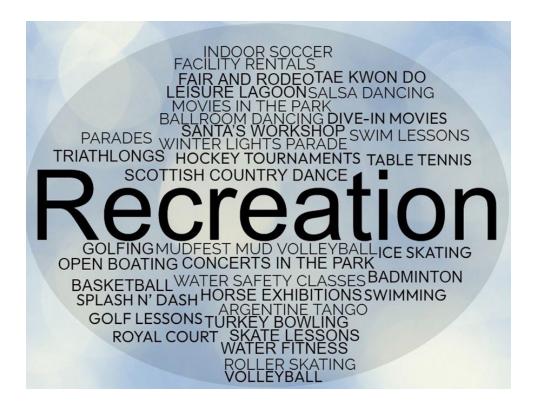


Quality of Life-Inclusion, Access, and Belonging



Provide programming that is unique and varied for our community's diverse interests.







Quality of Life-Inclusion, Access, and Belonging



Provide programming that is unique and varied for our community's diverse interests.





Author's Talks





Expand programs in wellness/fitness, cultural, special needs, etc.



Diné Poetry by Dr. Manny Loley



Tewa Language Presentation by Dr. Porter Swentzell





Expand programs in wellness/fitness, cultural, special needs, etc.

Gymkhana-Spring and Fall 2026





Dessert Dance



Intentionally seek bands that appeal to this region







2025 July 4th Celebration at Ashley Pond



Triathlon



Fair & Rodeo Parade



Quality of Life-Inclusion, Access, and Belonging



Implement ADA Transition Plan and Audit.



Kinnikinnick
ADA
Accessible
Trail Project
Complete





Quality of Life- Inclusion, Access, and Belonging



Implement ADA Transition Plan and Audit.



Renovated Golf Course now ADA Accessible





Quality of Life-Inclusion, Access, and Belonging



Implement ADA Transition Plan and Audit.



ADA Accessible
Play Lot
Improvements

Athletic Courts





Picnic Grounds at North Mesa



Quality of Life- Inclusion, Access, and Belonging Implement ADA Transition Plan and Audit.

Home / Request for an ADA Modification

Request for an ADA Modification

Title II ADA Policy

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990, as amended ("ADA"), the Incorporated County of Los Alamos ("County") will not discriminate against qualified individuals with disabilities on the basis of disability in the provision of the County's services, programs, or activities.

The County is committed to full compliance with ADA, Section 504 of the Rehabilitation Act of 1973, as amended (Section 504), and all related regulations, laws, executive orders, and directives.

The purpose of this ADA Policy is to provide the process to request modifications to County programs, services, and activities; and to establish a grievance procedure for anyone to file a complaint alleging discrimination on the basis of disability in the provision of services, activities, programs, or benefits by the County.

It is also the County's policy to provide County staff with a fundamental understanding of the ADA, so they may facilitate participation by individuals with qualifying disabilities in County programs and services with or without reasonable accommodation

Americans with Disabilities Act Notice

With the adoption of the ADA Audit Transition Plan in July 2022, a process and procedure has been developed so Los Alamos County can continually address accessibility barriers. The Request for an ADA Modification for Community Members document is available via a paper copy, electronically and through an online form. For more information about this process, please reach out to any a County employee for assistance with filling out the paperwork.

ADA Access and Inclusion Solutions Process

Request Form

Los Alamos County is committed to making all reasonable efforts to ensure that its facilities, programs, and services are accessible to and usable by all people, including those with disabilities. The ADA Access and Inclusion Solutions Process may be used by any individual who believes that a Los Alamos County program, service, or facility is not available to them because of their disability.

Process Steps

1. Submit a written request for a solution

Created an ADA Modification Request Process







Enhance trails and open space to meet the needs of the community and visitors.





Canyon Rim Trail Repair







Enhance trails and open space to meet the needs of the community and visitors.







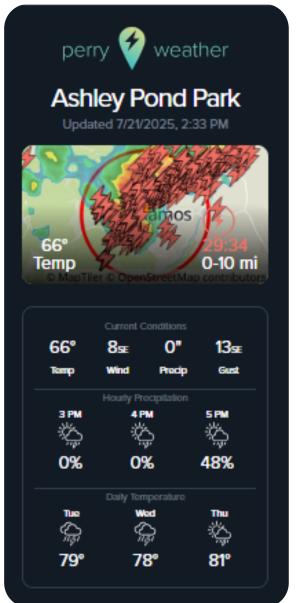


Environmental Stewardship- Public Safety



Perry Weather Outdoor Warning System

Weather stations are located at North Mesa Sports Fields, Golf Course, Ashley Pond, Overlook Park and Pinon Splash Pad









Consolidate & update the Open Space & Trails Management Plan.

Draft is Ready





CSD Sustainability Policy



Concert Series Giveaways:

- Bamboo Reusable Cutlery
- Expandable Reusable Straws



Compostable Celebration Supplies





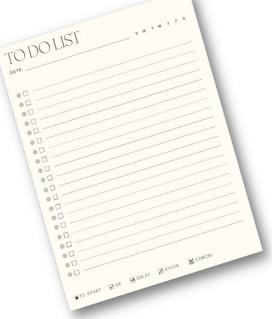
Continue to look for opportunities to improve operations sustainability.





Robotic, Electric Lawn Mowers





What's Next?

- Construction of Brewer Arena Grandstand and ADA Improvements
- Construction of the Outdoor Classroom at the Mesa Public Library
- Construction of 37th and Pinon Park Playgrounds
- Athletic Court Phase 2 Renovation- Urban Park Tennis, Volleyball, Basketball, and Wallball Courts
- Design and Construction of Playgrounds- San Ildefonso (Dinosaur) and Grand Canyon
- Design and Upgrade of Bayo Canyon Trailhead
- Rose Garden Deer Fence
- East Park Mesa Canyon Trail Renovation and **ADA Improvements**

QUALITY GOVERNANCE

ENVIRONMENTAL

Natural Resource Protection

Carbon-Neutral **Energy Supply Water Conservation** Waste Managemen

QUALITY OF LIFE

Health, Wellbeing, and Social Services Diversity, Equity, and Inclusivity

Educational, Historical Open Space, Parks,

Intergovernmental, Tribal and Regional Relations Fiscal Stewardship

VISION

STEWARDSHIP

Freenhouse Gas Reduction

Public Safety

Infrastructure Asset

Employee Recruitment

Effective, Efficient, and

Reliable Services

ECONOMIC VITALITY

Housing **Local Business**

Downtown Revitalization Tourism and Special Events Community Broadband

Thank you!



Any

