

Los Alamos County Department of Public Utilities
Proposed Water Rate Increase
June 2017

Projected Average Water Bill for Residential Customers

	6,000 Gallon per Month Water Bill	Rate Increase Percentage	Additional Annual Cost Over Previous Year	Los Alamos Median Household Income	Assumed Annual Income Increase	Percentage of Income Needed to Pay Water Bill
FY2017	\$36.38			\$105,989		0.41%
FY2018	\$39.30	8.00%	\$35.04	\$108,639	2.5%	0.43%
FY2019	\$41.76	6.25%	\$29.48	\$111,355	2.5%	0.45%
FY2020	\$43.84	5.00%	\$25.05	\$114,139	2.5%	0.46%
FY2021	\$45.71	4.25%	\$22.36	\$116,992	2.5%	0.47%
FY2022	\$47.31	3.50%	\$19.20	\$119,917	2.5%	0.47%
FY2023	\$48.49	2.50%	\$14.19	\$122,915	2.5%	0.47%
FY2024	\$49.46	2.00%	\$11.64	\$125,988	2.5%	0.47%
FY2025	\$50.33	1.75%	\$10.39	\$129,137	2.5%	0.47%
FY2026	\$51.08	1.50%	\$9.06	\$132,366	2.5%	0.46%
FY2027	\$51.85	1.50%	\$9.19	\$135,675	2.5%	0.46%