

Community Wellness  
and Outreach

Current

Supplies	\$	1,000.00	\$	1,000.00
Operating Costs	\$	502.00	\$	502.00
Contractual Services	\$	5,350.00	\$	5,350.00
Total	\$	6,852.00	\$	6,852.00

Alternative Sentencing

Personnel Services	\$	17,000.00	\$	16,684.95
Employee Benefits	\$	1,000.00	\$	906.12
Travel In - State	\$	800.00	\$	800.00
Travel Out-of-State	\$	4,000.00	\$	4,000.00
Supplies	\$	100.00	\$	100.00
Operating Costs	\$	700.00	\$	-
Total	\$	23,600.00	\$	22,491.07

Program Administration

Personnel Services	\$	42,049.00	\$	40,834.00
Employee Benefits	\$	9,714.00	\$	9,341.03
Travel In - State	\$	1,005.00	\$	1,005.00
Travel Out-of-State	\$	4,000.00	\$	4,000.00
Supplies	\$	908.00	\$	908.00
Operating Costs	\$	228.00	\$	228.00
Total	\$	57,904.00	\$	56,316.03

Master Total	\$	88,356.00
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