

STATS Update

As of August 16, 2022:

Facebook:

*Rating: 4.3 out of 5
(44 reviews)*

Followers: 7,155

Reach: 18,403

Clicks: 2,015

Shares: 153

*Top performing Facebook post
in the past 21 days: Chptr 18
nuisance code posted July 26;*

- Post Impressions: 6639

- Post Reach: 6379

- Post Engagement: 2940

Instagram

Followers: 1,658

Next Door

Community Members: 3,953

County Line

Subscribers: 2,107

Open Rate: 14%

Cone Zone (Apr – Oct)

Subscribers: 1,427

Open Rate: 12%

COVID Newsletter

Subscribers: 506

Open Rate: 27%

Meeting Our Goals

The County Manager's office is committed to communicating engaging, coordinating and cooperating with our public, regional, state and national partners.

News & Updates

Cerro Pelado fire: Los Alamos and Sandoval Counties were added to the wildfire disaster declaration on August 4 and now qualify for the public assistance program administered by the Federal Emergency Management Agency. Eligible expenses related to the Cerro Pelado fire response effort will be reimbursed.

Pandemic: During July, the Coronavirus Omicron variant, BA.5/BA.4, represented the majority of cases in Los Alamos and across the nation. While COVID-19 positive cases in the county were declining, cases were still high. Los Alamos County's Emergency Manager held two vaccine clinics on July 11th and 18th with Premiere Medical Group to administer the recently FDA-approved Moderna and Pfizer vaccines to children 6 months to 5 years of age. The County hosted a second COVID-19 community briefing on July 28th. Additionally, in July, the county's virus detections in the wastewater treatment plants are now being reported in the CDC National Wastewater Surveillance Program on the Biobot Network webpage <https://biobot.io/data/>. These results are also now included in the Los Alamos COVID newsletter. To view the latest newsletter and past newsletters, visit: lacnm.com/Subscribe.

Intergovernmental Affairs: As part of the transition of the Manhattan Project Park support from Linda Matteson to Danielle Duran, a meeting with the outgoing Superintendent of MAPR and introduction to the LANL/DOE support staff for the Parks was held in early July.

Several County Department Directors, County Managers, the IA Manager met with staff from NMED Oversight Bureau for an overview of its core multi-media monitoring programs and a brief demonstration of Intellus NM, the GIS-driven environmental database shared by NMED and Los Alamos National Laboratory (LANL). The tour also included a field equipment showcase for several monitoring programs (radiation, air particulate, biota, groundwater, and stormwater) followed by a question-and-answer session. An in-depth tour of the Los Alamos Oversight Bureau's sampling sights will take place in the fall.

The IA Manager held two meetings with County Council subcommittees (Federal Legislative Committee and the Regional and State Committee) for the purpose of defining the mission of each subcommittee and its major annual activities as well as address current topics for each of those subcommittees.

A tour of some of the County's challenges and opportunities was held for NM Congressional Staff, State Legislators, and County Council members took place in late July. Along with County projects that could be funded through capital outlay or federal/state funding mechanisms, the IA Manager coordinated with EM-LA for tours of the chromium plume and TA-21. In addition to highlighting issues the County is facing and discussing methods of addressing these issues, the tour helped connect County projects with major stakeholders and create a sense of the urgency and need the County faces.

News & Updates Continued

The IA Manager met with new City of Española City Manager, Jordan Yutzy, to discuss issues of mutual concern and possible benefit, including the Strategic Partnership MOU.

Along with several other New Mexicans, IA Manager Danielle Duran, attend the National Association of Counties (NACo) Annual Conference in Colorado. The conference largely focused on the NACo Federal Advocacy positions and the Bipartisan Infrastructure Law (BIL) funding opportunities.

The IA Manager was appointed by the President of NACO to the Environment, Energy, and Land Use Advocacy Committee as the Energy Subcommittee Vice-Chair for the next year. The NACo Advocacy Committees develop and approve the organization's federal policy agenda.

Broadband: The Broadband Manager has been working with the County's contractor to finalize the survey and speed test to assess broadband needs within the community. Expected to launch in late August or September the survey will be mailed to a random valid sample size, and an online version will open to other members in the community who were not part of the sample group.

Connecting with the Public

Councilor Melanee Hand and CDD project manager Sobia Sayeda represented Los Alamos County at the Farmers Market on July 28th. Later that same evening, approximately 35 members attended the Los Alamos County COVID-19 briefing. A recording of the briefing is available on the County's COVID webpage at <https://lacnm.com/COVID>.

Looking Ahead

Los Alamos staff and councilors will be available to answer questions from the public at the August 13th County fair and rodeo.



Deputy Fire Chief Wendy Servey explains to elected officials some of the Los Alamos Fire Department challenges at the July 28th tour.



Public Works Director Juan Rael during the July 28th tour with elected officials.



State Senator Leo Jaramillo and Intergovernmental Affairs Manager Danielle Duran in front of the Municipal Building at the July 28th tour.



County Department Directors, County Managers and the Intergovernmental Affairs Manager met with the NMED Oversight Bureau staff for an overview of its core multi-media monitoring programs and a brief demonstration of Intellus.



Utilities Manager Philo Shelton explains Department of Public Utilities' challenges and opportunities with elected officials at the July 28th tour.

STATS for July

Info Management:

351 service desk requests processed
436 DocuSign documents processed
2,181 IPRA requests with 375,888 records pulled
23 Internal requests with 49 incoming boxes of records inventoried for RIM storage

Finance:

444 Disbursements
1,006 P-Card transactions
44 Electronic payments received (\$3.8M)
GRT received (\$6.2M)
Property Tax received (\$21K)
Lodgers Tax received (\$40K)

Procurement:

FY22 Summary

1364 purchase orders YTD
535 change orders YTD
95 agreements YTD
46 amendments YTD
72 solicitations/AGRs in process + 46 anticipated
3337 inventory pick tickets processed/delivered YTD

FY23 YTD

119 purchase orders YTD
113 change orders YTD
9 agreements YTD
5 amendments YTD
61 solicitations/AGRs in process + 57 anticipated
313 inventory pick tickets processed/delivered YTD

News & Updates

IM spent this month working on major infrastructure and architectural projects a couple of which we expect to come online in August. The complexity of certain projects, unfortunately, requires significant groundwork to ensure their accuracy and long-term payoff. Expect to hear more on these in August.

RIM continues to have large volumes of complex IPRA requests, legal Discovery requests, Internal requests, and incoming County records ready for storage. Carlos Sanchez has trained sixty RDLs and their backups on the new TabFusion Web Client. With this training, RIM received 49 incoming boxes, ready for quality check and storage.

The Finance & Procurement Divisions have started working on the annual audit for Fiscal Year 2022 and are working diligently to guide departments through the August 3rd accounts payable cutoff to pay Fiscal Year 2022 invoices. The Finance team hosted the audit entrance conference with members of the audit committee and our independent auditors for Morton Accounting Services, LLC. The budget team submitted the final FY23 Adopted Budget for DFA approval.

The County's CFO worked closely with the NM Office of the State Auditor staff along with the independent auditors Kubiak, Melton & Associates, LLC to close out the final audit of the Regional Coalition of LANL Communities (RCLC). The entity has been officially dissolved.

Looking Ahead

August will be the month to closeout all Fiscal Year 2022 invoices, purchase orders, along with gathering data for encumbrance rollovers. Budget will be working with departments to develop the ranking of ICIP capital project requests to submit to DFA.

Staffing Report July 2022 **New Staff**



*Erika
Thomas*

Erika Thomas, Budget and Performance Manager

Welcome Erika! The ASD Department would like to welcome Erika Thomas as the newest member of the Finance Team! She recently joined us as the Budget and Performance Manager. Erika has a wealth of knowledge in government finance and budget. Erika came to Los Alamos County Finance from the City of Rio Rancho where she oversaw all Finance functions as the Accounting Division Manager. She comes to us with great experience as a former Accounting Supervisor, Finance Manager for Public Safety and the Budget Administrator during her tenure with Santa Fe County. We are excited to welcome her to the Team!

Staff Member Highlight of the Month

Derrill Rodgers, Deputy Chief Purchasing Officer

The ASD Department would like to highlight the contributions of Derrill Rodgers. Since joining the County in December 2020, he has made tremendous contributions to the Procurement team. In July, Derrill was recognized by Paul Andrus and Dan Ungerleider of Community Development for writing the Chapter 18 Code update contract amendment, and for his work on the Housing Rehabilitation Program RFP and Agreement. Paul and Dan stated they had a hard time choosing a “commendation coin” because almost any would have been meaningful; they selected “Cooperation” to present to Derrill. In his personal life, Derrill is a dedicated long-distance runner and outdoor enthusiast. He brings this same zest for life and dedication to his work in Procurement.



*Derrill
Rodgers*

Kudos

Michael Avila, Technical Support Manager

Kudos and appreciation have been expressed to Michael Avila in IM for his technical expertise, customer service and assistance. His patience, consideration and understanding is very much appreciated! Great job!!

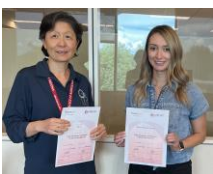


*Michael
Avila*

Olivia Li, Database Administrator & Marlena Sanchez, System Administrator – Earn ITIL Certification

Both IT employees have completed the coursework and passed the ITIL exam and received their certifications. ITIL (Information Technology Infrastructure Library) is a technology framework designed to standardize the selection, planning, delivery, maintenance and overall lifecycle of IT services. ITIL contains a set of detailed practices for IT activities from IT service management and IT asset management that focus on aligning IT services with organizational needs. The goal of an ITIL framework within an organization is to improve efficiency and achieve predictable service delivery. Marlena and Olivia are in separate areas of IT practice, yet this knowledge is applicable ‘house-wide’.

LAC values the use of various industry-standard practices and supports its employees' efforts to become certified. We are proud that Marlena Sanchez achieved this certification, and that Olivia has re-certified to the latest Level (4). Well-deserved recognition.

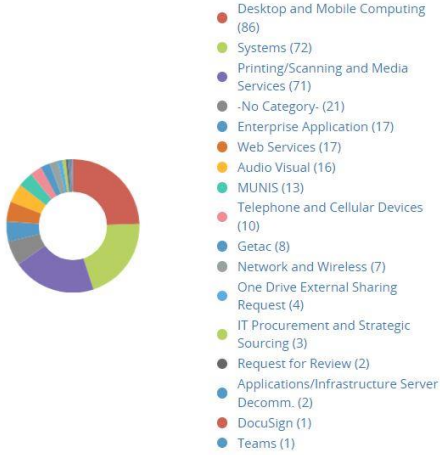


*Olivia Li &
Marlena Sanchez*

Ticket summary

351 0 351
 Number of Tickets Open Tickets Closed Tickets

Category distribution



Priority distribution



Service Desk Tickets Closed by Type

DocuSign eSignature Home Manage Templates Reports Settings

Envelope Status Report

Totals based on envelope status for this account.

Filtered by: Date (Custom Date Range), Envelope Status (Any), Sent (Any) | EDIT

RUN REPORT SAVE AS

Custom Date Range 07/01/2022 07/31/2022 Current Date Time Zone: (UTC-07:00) Mountain

Status	Total Envelopes	Unique Senders	Total Recipients
Declined	3	2	17
Completed	291	43	898
Delivered	7	7	17
Sent	35	15	156
Voided	31	16	152

DocuSign Stats

July 2022					
Accounts Receivable		Number of Transactions	% of total	Dollar Amount	% of total
	Gross Receipts Tax Received	3		\$ 6,250,674.00	
	Electronic Payments Received (EPAY)	44		\$ 3,834,066.00	
	Property Tax Received			\$21,008.66	100.00%
	Property Tax Distributed to LA Public School			\$9,779.23	46.55%
	Property Tax Distributed to LA County			\$8,413.53	40.05%
	Property Tax Distributed to UNM-LA			\$1,516.21	7.22%
	Property Tax Distributed to State of New Mexico			\$1,089.64	5.19%
	Property Tax Admin Fee			\$210.05	1.00%
	Lodgers Tax Received			\$35,906.79	
Accounts Payable	Wires Processed	56	12.6%	\$7,214,992.57	58.7%
	Electronic Fund Transfers (EFT) Processed	145	32.7%	\$2,169,388.02	17.6%
	Normal Checks Processed	243	54.7%	\$2,910,284.99	23.7%
	Total Disbursements	444		\$ 12,294,665.58	
	P-Card Transactions	1,006		\$392,517.00	

Finance Statistics July 2022



Kudos – CDD presents the Cooperation Gold Coin to Derrill Rodgers for providing outstanding support!

STATS Update

*1 Commercial Building
permits were issued with a
total valuation of \$44,000.00*

*59 Residential Building
permits were issued with a
total valuation of
\$1,493,220.00*

*3 Certificates of Occupancy
were issued during the month
of July 2022*

News & Updates

Starbucks on Trinity has received their Certificate of Occupancy and is now open for business.

The Certificate of Completion for the development agreement with Bethel, Inc. for the Canyon Walk Affordable Housing project has been issued.

The Building Safety Division is currently working on changes to their policies and procedures in order to streamline the permitting process and better serve our customers.

STATS Update

Visit Los Alamos @ Facebook:
13,793 followers to date
67,462 reached this month
3,444 engagements this month

@VisitLosAlamos Instagram:
834 followers to date
47,786 reached this month
396 engagements this month

Welcome Center Visitation
Los Alamos: 1,076, previous month
White Rock: 13,029, previous month

Home Renovation Assistance Program:
no projects approved

Home Buyer Assistance Program:
2 Loans approved

News & Updates

ARPA Portal Launch

Los Alamos business owners have been patiently waiting to apply for ARPA funds. ARPA, or the American Rescue Plan Act, is a relief package signed into law by the president in March 2021 that provides \$360 billion to states, territories, tribal and local governments to respond to the COVID-19 pandemic and its economic impacts. Los Alamos County received \$3.7 million, of which \$2 million was set aside for qualifying small businesses by the Los Alamos County Council.

While we initially hoped to start accepting applications in May 2022 to help our businesses to recover, we paused. Federally funded programs, where the rules are broad, and there are multiple reimbursement categories, require strong internal controls to assure compliance with regulations. ARPA rules have been challenging for all jurisdictions, and it is in everyone's best interest to be sure we can comply with the multitude of compliance requirements. To streamline this process and ease the administrative burden for us as the recipient and our business applicants as the sub-recipients, we contracted with CLA (CliftonLarsonAllen LLP) to provide regulatory consulting services and assist us with the development of the County's ARPA application portal.

The County-funded portal, utilizing none of the proceeds from the \$2 million ARPA funds allocated to the County's small business community, will facilitate the application process. The portal will streamline the tracking, eligibility review, and workflow approvals, provide the County tools to monitor compliance, and help automate recipient and sub-recipient monitoring and reporting requirements to maximize funding to the qualifying businesses. The County is working diligently to configure and test the portal and is hopeful to launch by the end of August. More details will be forthcoming on specific directions, programs, and what will be needed from applicants to determine eligibility.

STATS Update

Planning staff reviewed and acted on 38 Building permits and 3 Business License applications.

Code Compliance Officers opened 62 new code cases and closed 6 cases.

Meeting Our Goals

The Community Development Planning Division has been focused on the Chapter 16 and 18 updates. Division Staff continue to maintain a high level of customer service with ongoing planning and code compliance cases.

News & Updates

The Chapter 16 Development Code Update process has continued to progress with Planning staff and County consultant, Dekker/Perich/Sabatini. Steering committee meetings are currently being held on Module III of the update effort.

County Consultant have scheduled public release of Module III on August 2nd and a presentation to Planning & Zoning Commission is scheduled on August 10th.

The Chapter 18 Nuisance Code Update has also continued to progress with Code Compliance staff and County consultant Dekker/Perich/Sabatini. A Community Development Advisory Board meeting was held on July 18th. Chapter 18th code update presentation to CDAB is scheduled for August 15th.

STAFFING Report



Eric Abeyta

New Staff

Eric Abeyta, Code Compliance Officer

The Community Development Department would like to welcome Eric Abeyta to our team. Eric transferred to our department from the Municipal Courts and is now one of our Code Compliance Officers.



STATS Update

4 Press Releases

*58 New Social Media
Followers*

48 Social Media Posts

*3 Alcohol Permits
Processed*

*707 Additional E-
Activity Guide Views*

*5 Contract Public
Programs & Events*

*683 People Attended
Programs & Events*

*~ 14,350 People Attended
the Month of July
Concerts*

Meeting Our Goals

Enhancing communication with the public The Community Services Department has been creating videos, posting them on social media platforms, and sharing to multiple pages as an invitation to join in on the meeting regarding the Pueblo Canyon Trail Conceptual Plan and the CSD Integrated Master Plan.

News & Updates

Pajarito Environmental Education Center (PEEC) SFE: Horse, Pony, and Goat

PEEC held an in-person presentation with live animals from local livestock owners. Participants got to see a horse and a pony up close, ask questions, learn about those interesting facts about those incredible animals. Summer Family Evenings are sponsored by Del Norte LOV Foundation.

Pajarito Environmental Education Center (PEEC) Electric Vehicle Show

PEEC held an outdoor event for ScienceFest Discovery Day. This event featured a variety of electric-powered transportation from local owners. Along with learning about different electric vehicles from the owner, participants were able to take test rides on electric bikes from Free-to-Roam e-bikes and race solar cars, distributed by PEEC before the event and sponsored by the Los Alamos Department of Public Utilities.

Connecting with the Public

Art in Public Places Board held their regular meeting on July 28th.

Integrated Master Plan public meeting was held July 21st. This meeting discussed the results of the level of service and condition assessment of CSD facilities and amenities.

Looking Ahead

The July 20th meeting that was to be held to discuss the results of the Community Survey for the Integrated Master Plan, was rescheduled for August 3, 2022, at 5:30pm.

The Parks and Recreation Board will host its regularly scheduled meeting on August 11th, the meeting will include a presentation of phase two of the Golf Course Site Improvement Project.

The Fall Activity Guide is to be published and distributed by September 7th. This Activity Guide will cover events happening in Los Alamos County from September 11th to November 26th.

STATS Update

64 Public Programs &
Events

3,035 Total Program
Attendance

26,233 Physical Items
Circulated

8,673 Digital Items
Circulated

34,906 Total Items
Circulated

Meeting Our Goals

The library continues to address the quality-of-life County goal by offering both in-person and virtual programming to balance community needs for convenience, accessibility, and opportunity for community gatherings. With this goal in mind, the two primary adult programs in July were offered as a live-streamed event and an in-person gathering respectively.

On July 14th, 53 people attended the program, *The Believer: Alien Encounters, Hard Science, and the Passion of John Mack* via Zoom. The program was presented in honor of New Mexico's 75th anniversary of the Roswell UFO sighting by long-time New York Times staff reporter, Ralph Blumenthal. He discussed his new book about eminent Harvard Psychiatrist John Mack, a man who risked a distinguished career to investigate UFOs.

The program, *Traditional Stories of Northern New Mexico* took place at Fuller Lodge on July 28th and drew a crowd of 51 people. Paulette Atencio, a New Mexican folklorist, has been telling stories, *cuentos*, professionally for 26 years. She captivated the live audience with folk tales passed down through generation.

In another quality-of-life programming effort, the library celebrated the end of the 2022 summer reading program with the first annual Comicon, *Atomicon* on Saturday July 30. The event attracted a huge crowd with an estimated number of 1,600 participants. The library plans to build on the success and make the *Atomicon* an annual event with regional reach.

News & Updates

Summer Reading Program

The 2022 summer reading program for readers of all ages saw an increase in participation of 60% over last year. Participants completed 593 activities, wrote 368 reviews, and read 1,289 books.

Step Up Gallery – *Watercolors of the High Desert*

The Step Up gallery hosted the the show *Watercolors of the High Desert*, featuring works of signature members of the Watercolor Society of New Mexico. 1,268 people visited the gallery in July, making it the highest monthly attendance since the gallery space came under contract management. The StepUp gallery will be closed in August for annual maintenance.

Connecting with the Public

As a part of the recruitment for the library manager position, CSD hosted a meet and greet of the library manager candidates at the concert at Ashley Pond on July 8th. The meet and greet gave library stake holders and interested members of the public a chance to meet the three candidates and submit comment cards.

Looking Ahead

Digital Access to The New York Times

Starting this fall, the New Mexico State Library will offer statewide digital access to The New York Times. The library has previously carried the subscription. The new State Library sponsored subscription includes additional access to the NYT Cooking and Gaming apps.



STATS Update

7 Programs and Events

*~800 People Attended
Programs and Events*

7 Golf Tournaments & Games

*476 Golf Tournament
Participants*

36 Repairs, Upgrades, and Improvements

3,571 Rounds of Golf

28 Pavilion Rentals

44 Sport Field Bookings

248 Park Acers

Maintained

Meeting Our Goals

Improved the open spaces, recreational, and cultural amenities Park staff improved open spaces, recreational, and cultural amenities through landscape maintenance, construction, and beautification across Los Alamos County.

Park staff preps and continues to maintain Ashley Pond for the Summer Concert Series. From tree and ground maintenance, electrical, pond cleaning, restroom repairs, and the placement of the canopy on the stage.

Park staff cleared debris and Siberian elm trees from Canyon Rim Trail, near DP Rd. crosswalk to improve line of sight and safety.

Invested in infrastructure The Los Alamos County Recreation staff made repairs to the ice rink pad.

Park staff installed a multi-use fountain, used for drinking, bottle filling, and dog amenities, at the White Rock sports complex in conjunction with Environmental Services through a grant program.

News & Updates

Park Event Support

Park staff supported the 48th Annual Triathlon and the July 4th event.

Vandalism in Los Alamos County

Park and Open Space staff were busy and hard at work conducting 36 repairs to park assets due to vandalism. This included removing graffiti from the Canyon Rim Trail bridges, navigation signs, and multiple trailhead kiosks around town.

Mosquito Dunks

Park staff placed mosquito dunks throughout Los Alamos to address citizen concerns.

Disco Skate Night

The Recreation Division hosted its second Disco Roller-Skating event. Over 260 people showed up and there was a waiting line to rent roller skates.

48th Annual Triathlon

The Recreation Division held its 48th Annual Triathlon on July 23rd. After a two-year break, from COVID, there were 62 participants for this in-person event. Next year, Recreation hopes to get back to having the 200+ participants it used to bring in.

News & Updates Continued...

Movies in the Park

Recreation staff continued this year's Movies in the Park with *Mitchell's vs The Machines* July 13th with 175 participants and showing *Big Hero 6* for Atomicon on July 30th with about 120 participants. The staff rescheduled *Ron's Gone Wrong* for August 3rd and expect about 100 participants to show.

Atomic City Invitational

The 69th playing of the Atomic City Invitational saw a full field, with a few people on a waiting list, which is the first time the tournament has had in some time. The event drew several people from other towns in New Mexico, and also saw players from Texas, Colorado, Arizona, California, and Nevada. We look forward to hosting the ACI's 70th anniversary next year.

Big Brother Big Sister Golf Tournament

Big Brother Big Sister hosted their annual event at Los Alamos County Golf Course with another field of players helping to raise funds for upcoming year. Following the event, participants joined on the patio for food and awards.

Youth Conservation Core (YCC)

The YCC crew maintained the entire Perimeter Trail by installing water bars to prevent further erosion. The crew spent a week improving erosion damage at Camp Hamilton Trail. They also completed 0.75 miles, the final segment of Tent Rocks Trail.

Summer Groups Use Aquatic Center

The Aquatic Center had multiple community groups and community members visit multiple times throughout the summer months. Some groups that visited were: the San Ildefonso Pueblo Youth Group, YMCA, Highflyers Gymnastics, LA Schools of Gymnastics, open boaters, and the Boys and Girls Club. The Los Alamos Triatomic Club continues to come on Wednesday nights to train.

Looking Ahead

The Los Alamos County Aquatic Center will reopen from being closed from construction and maintenance September 5th.

Los Alamos County Golf Course will hold the Northern New Mexico Men's Senior Golf Association on August 31st and September 1st.

STATS Update

*6 Contractor Public
Programs & Events*

*~113 People Attended
Programs and Events*

9 New Clients Assisted

Meeting Our Goals

Supported social services improvement by increasing in person services and initiating, renewing, or maintaining contracts with community partners who provide behavioral, mental, and physical health services that support residents' health and well-being and enhance their quality of life.

Enhanced communication with the public by staffing a table at the Los Alamos Farmers' Market with information re: services and resources provided by the County and our community partners.

News & Updates

Las Cumbres Community Services – Children's Behavioral Health Services

Are provided by an experienced clinician who is a trained art therapist, co-facilitates the weekly DBT skills group, and has additional training in several evidence-based treatments such as Child-Centered Play Therapy, Child-Parent Psychotherapy, and Eye Movement Desensitization and Reprocessing therapy (EMDR).

YMCA Teen Center – Summer Youth Film Intensive

During three-weeks participants were guided through the process of creating original short films. Over the course of the program, teens learned and put into practice a number of skills including screen writing, camera operation, production planning and location shooting, acting, videography, and editing. This class was a collaboration between the Teen Center, PAC8, Fuller Lodge Art Center, and the Youth Activity Center. It was made possible by over \$10,000 in donations which allowed the course cost to remain affordable - scholarships were available for any family who requested one.

Los Alamos Retired & Senior Organization (LARSO) – Flag Retirement Ceremony

The flag retirement ceremony included community partners that stepped up to serve during the pandemic. More than 45 flags were brought to the Los Alamos and White Rock Senior Centers prior to the event.

Connecting with the Public

The Los Alamos County Health Council held its regularly scheduled meeting in July.

The Los Alamos County Social Services Division Case Coordination Specialist Deni Fell and Student Interns Isabella Bailey and Sofia Lebensohn talked with community members and shared resources at the weekly Los Alamos Farmers' Market.

STAFFING Report



*Gwen
Kalavaza*



*Isaiah
Vigil
(Right)*



*Frankie
Muller
(Left)*



Dianne Marquez

New Hire

Gwen Kalavaza, Library Manager

In July, Gwen Kalavaza was named library manager for the Los Alamos County Library system. Gwen has served in several different roles since she was hired by the County in 2001. Most notably, she laid the groundwork for the construction of the new branch library in White Rock during her 10-year tenure as the White Rock branch librarian. Later, serving as the Digital Services Sr. Librarian, Gwen ushered in the digital library age with many innovative electronic services and library technologies as the. Most recently, Gwen has served in the role of assistant library manager. “This library plays such an important role in the community, and I look forward to continuing to work with an outstanding staff to shape the library for the 21st century.” states Gwen Kalavaza.

Isaiah Vigil, Senior Lifeguard

Isaiah Vigil joined the lifeguard staff this month as a Senior Lifeguard. Isaiah is a hard worker who is always up for the next challenge. When participating in weekly trainings Isaiah demonstrates his understanding of lifeguard operations and is fully capable of teaching others. We are extremely excited to have him on board.

Frankie Muller, Full-Time Lifeguard

Lifeguard Trainee Frankie Muller completed the Lifeguarding Course and is now a full-time lifeguard. As a Lifeguard Trainee he has been shadow guarding with multiple lifeguards and has become knowledgeable on the inner workings of the facility. Frankie has worked very hard on his swimming and lifeguarding skills over the past few months and is a mature dedicated employee.

Losses

Dianne Marquez

The Parks, Recreation, and Open Space Manager, Dianne Marquez officially retired from Los Alamos County on July 29th. However, due to a prolonged health battle, she passed away Saturday, July 30th. The CSD Department had put together a movie montage of well-wishes and happy retirements, it will be sent to her sister to commemorate her memory.

Kudos

Social Services

SSD staff and the DWI Planning Council received a thank you from Senior Appreciation Night organizer Veronika Magnelind of the Family YMCA for staffing an activity and providing financial support for the event. This was the first SAN to be held in three years and feedback from the event was overwhelmingly positive. “Thanks a million! We couldn’t have pulled it off without the support of you and the DWI Planning Council!”

Library

An *Atomicon* participant, a grandmother accompanied by a grandchild visiting from Arizona, thanked staff as they left the event. “Thank you for giving me an opportunity to impress my granddaughter. This was amazing!” she said.



Children Stringing Beads at Las Cumbres Community Services



Teens Filming at the Mesa Public Library



Retiring American Flag



SSD Case Coordinator Specialist Deni Fell with Student Interns Isabella Bailey and Sofia Lebensohn at Farmers' Market



Child petting a pony at SFE Horse, Pony and Goat Event



Participants of all Ages Racing Solar Cars at PEEC's Electric Vehicle Show



Cuentos told by Paulette Atencio at Fuller Lodge



Paul Ziomek Teaching How to Create Charaters



Table at Atomicon Teaches about Zines (Zeens)



Table at Atomicon Selling Artwork



Atomicon Costume Live Drawing



Atomicon Costumes



Movies in the Park “The Mitchell’s vs The Machines” Showing at Ashley Pond



Roller Skater at Disco Roller Skate Night



Ariel View of Disco Skate Night



Golfers at the Atomic City Invitational



Big Brother Big Sisters Golf Tournament



Leisure Lagoon Beams

STATS Update

289 Recordings & Filings

98 recordings

10 Marriage Licenses

6 Probate Cases

3 County Council / Board Meetings

158 New Voters Registered

1318 Voter Registration Transactions

875 Fraudsleuth Users

12 Facebook Posts

553 Facebook Followers

10 Twitter Posts

120 Twitter Followers

68 Customer Visits

Meeting Our Goals

Communication: Staff in the Clerk’s Office are hard at work creating educational pieces for voters. Topics so far will include “How does a ballot become a vote?” (absentee voting) and “Myths and Facts about Election Security.”

Intergovernmental Relations: Clerk Maestas and Chief Deputy Clerk Ortiz attended the International Association of Government Officials Annual Conference (iGO). The iGO Conference provided a rich opportunity to share ideas and best practices with other elections officials while our 2022 Primary was fresh in mind. Clerk Maestas was sworn in as a Delegation Director for the state of New Mexico for iGo.

Education: July’s educational opportunity came courtesy of Carlos Sanchez from Records and Information Management with an in-depth (lesson) on RIM’s TabFusion system. Attendees learned how to manage the storage of files with TabFusion so that 1) we know what we have and 2) we know where to find what we have. Thank you, Carlos for your valuable time!

Operational Excellence: On July 7th, Clerk Maestas hosted the Cybersecurity and Infrastructure Security Agency (CISA) and the Department of Homeland Security (DHS) for onsite visits to the County building, polling locations, the Clerk’s Warehouse, and the Clerk’s Office itself. Present were representatives of the CISA, the New Mexico DHS office, and AskEd/Robis, along with County representatives from Facilities, Traffic and Streets, Information Technology, and the Police Department. The Clerk’s Office was represented by Clerk Maestas and Intern Olivia Koo.



News & Updates

Voter Registration began on July 12th, and we’ve been busy registering new voters, updating records for existing voters, and sending out voter information cards to hundreds of Los Alamos constituents.

Clerk Affiliate Meeting 7/27

As the chair of the Clerks’ Affiliate, Clerk Maestas met with County Clerks from across the state for their monthly affiliate meeting.

Project Updates

The Clerk's warehouse is getting a much-needed reorganization to speed up access to supplies for elections and outreach campaigns.

Intrusion alarm for Clerk's Warehouse: Cost TBD.

New storage container: \$6,431, install pending.

New Records Management System: \$363,319 Projected launch: September 2022

Connecting with the Public

In August, the office will host a registration and election information booth during the Los Alamos County Fair and Rodeo. Watch for registration events throughout the County in September as we celebrate National Voter Registration Day on September 20th.

The Clerk's Office is responsible for the recording, indexing, archiving, and retrieval of public records filed in their office. Currently, the Clerk's Office maintains a records database with more than 131,000 electronic public record documents, with retrieval assistance and access provided to the public daily. The Clerk's Office is currently open to the public, and to help in the management of traffic flow, the office has implemented an online process to schedule appointments. A link is available on their website www.losalamosnm.us/clerk. Customers may continue to drop off items in the designated Drop-Box located outside the Clerk's Office.

Clerk Maestas would like to remind customers of services available online. To search real estate recordings and government document filings, customers may use the Online Records Portal. For searching probate and marriage records, or to apply for a marriage license, customers may use the Probate & Marriage Online Records Portal. Links and election-related services are available on the Clerk's webpage at www.losalamosnm.us/clerk.

There are a few election-related items that can be handled online or through the United States Postal Service. Citizens are reminded to utilize NMVote.org for voter registration and other election-related services, i.e., voter registration, and absentee requests.

Looking Ahead

Upcoming Important 2022 General Election Dates:

August 1 – 3, 2022	NM Secretary of State Election School
September 1-30, 2022	National Voter Registration Month
September 21, 2022	Election Worker Training
September 27, 2022	Voting Machine Certification (Tentative)
October 11 – 20, 2022	Early/Absentee Voting in Los Alamos
October 11, 2022	On-line/Mail Voter Registration Closes
Oct. 11 – Nov. 8, 2022	Same Day Voter Registration (<i>During Voting Days/Hours</i>)
October 22, 2022	Extended Early/Alternate Voting in White Rock/Los Alamos
November 5, 2022	All Early/Alternate Voting Ends
November 8, 2022	Election Day

Upcoming Events / Project Milestones / Seasonal Changes / New Initiatives:

July – August 2022	Recruitment for 2022 General Election Workers
September 2022	New Records Management System / Go-Live
Tentative 2022	New Statewide Probate Court DataXchange System implemented





Naomi D. Maestas,
County Clerk



Adrianna Ortiz,
Chief Deputy Clerk



Victoria Martinez,
Acting Elections Manager / SDC



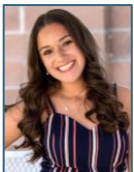
Tori Montoya,
Senior Deputy Clerk (SDC)



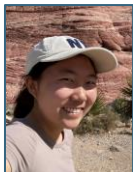
Anna Archuleta,
Deputy Clerk



Ubaldo Barela,
Deputy Clerk



Katelyn Alarid,
Student Clerk



Olivia Koo,
Summer Intern



McKenzie Vaupel,
Temporary Deputy Clerk



Allison Collins,
Temporary Deputy Clerk

Staff Member Highlight of the Month

McKenzie Vaupel, Temporary Deputy Clerk

McKenzie has left the Clerk's Office, but it's for the best of reasons. We welcome Baby Maria to the Clerk's family! Hearty congratulations to McKenzie & Fritz on their new arrival!



Staff Anniversaries

Adrianna Ortiz, Chief Deputy Clerk
20 Years – January 2, 2002



Members of CISA, Homeland Security, LAPD AskEd, and the Clerk's Office discuss election security



The Clerk's warehouse is a securely locked home to the County's ballot tabulators. Here, Clerk Maestas discusses the County's measures to ensure a safe, secure, and accurate vote.



We tried to have a staff meeting, but a baby shower broke out! Also - The Clerk's Office staff CAN COOK.

Social Media Highlights

**Voter Registration
Opens TODAY
July 12, 2022**

The voter registration books are now open!
Register to vote or update voter registration @ NMVote.org

505-662-8010 clerks@lacnm.us www.losalamosnm.us/clerk

Crucial Dates for the 2022 General Election **Mark Your Calendars!**

September 24th (START HERE)
• UOCAVA Saturday: all overseas and military ballots are mailed

October 11th
• Voter Registration Closes
• Early Voting (Same Day Voter Registration) opens @ LAC Municipal Building
◦ 8 AM - 5 PM, Monday thru Friday
• Absentee Ballots begin to be mailed

October 22nd
• Early Voting opens @ WR Town Hall/cont. @ LAC Municipal Building
◦ 8 AM - 6 PM, Monday thru Saturday

November 3rd
• Last day to request an Absentee Ballot

November 8th
• Election Day Voting @ all locations, 7 AM - 7 PM
• All mailed ballots due by 7PM

November 5th
• Last day of Early Voting @ LAC Municipal Building and WR Town Hall, 8 AM - 6 PM

505-662-8010 elections@lacnm.us www.losalamosnm.us/clerk

BECOME A POLL WORKER!

HELP LOS ALAMOS VOTE

CALLING ALL CITIZENS!
Ages 16 and up
Serve your community as a **Poll Worker** in the **2022 General Election!**

APPLY ONLINE BY AUGUST 30th @ losalamosnm.us/jobs

Oct. 11 - Nov. 5
Election Day, Nov. 8

Early Voting: Up to **\$175/day**
Election Day: Up to **\$200**

505-662-8010 clerks@lacnm.us www.losalamosnm.us/clerk

News & Updates

STATS for July

The Fire Department responded to 242 calls for service in February. 118 were emergency responses.

10 Fires

159 Emergency Medical Service calls

9 Hazardous condition calls

15 Service calls

7 Good intent calls

39 False Alarms

1 Severe Weather & Natural Disaster

2 Special Incident Types

Fire Station 5 – Groundbreaking Ceremony

On July 14, 2022, crews gathered around the site of the new Fire Station 5 with shovels in hand to commemorate the groundbreaking and the beginning of construction. The current Fire Station 5 located on State Road 501, was built in 1952.



Looking Ahead

Below, a rendering of the new Fire Station 5 expected to be occupied in late spring 2023.



STAFFING Report

This section will only be published internally on the Intranet. Use this section to let other County Departments and staff know about changes and milestones within your staff.

Staff Member Highlight of the Month

Fire Chief Troy Hughes CFO Designation Conferred



Fire Chief Troy Hughes



Deputy Fire Chief Wendy Servey



Fire Captain John Bialy



Driver Engineer Dylan Mahoney

John Bialy was promoted to Fire Captain and Dylan Mahoney was promoted to Driver Engineer on July 24, 2022.

Troy Hughes has successfully completed the process that awards the professional designation of “Chief Fire Officer” (CFO). The Commission on Professional Credentialing® (CPC®) met to confer the designation. Troy Hughes becomes one of only 1755 CFOs worldwide.

The Designation program recognizes individuals who demonstrate their excellence in seven measured components including experience, education, professional development, professional contributions, association membership, community involvement, and technical competence. The CFO designation program uses a comprehensive peer review model to evaluate candidates seeking the credential. The Commission on Professional Credentialing awards the designation only after an individual successfully meets all the organization’s stringent criteria. Achieving this designation signifies Chief Hughes’s career commitment to the fire and emergency services.

This professional designation is valid for three years. Maintaining the designation requires recipients to show continued growth in the areas of professional development, professional contributions, active association membership, and community involvement as well as adhere to a strict code of professional conduct.

Fire Marshal Promoted

Deputy Fire Chief Wendy Servey made history on Thursday, July 23, 2022 as the first woman in Los Alamos County to hold that rank. Fire Chief Troy Hughes announced Servey’s promotion and spoke of her integrity, honesty, and intelligence.

In an article published on the day of her promotion in the LA Daily post, July 23, 2022, Fire Chief Hughes said, “LAFD is so fortunate to have Chief Servey as our new deputy chief. She brings a wealth of experience from her many different fire service assignments. She serves with the highest degree of integrity, honesty, and intelligence. She cares deeply about LAFD and displays that care in all she does for LAFD and the women and men who work there. I am honored to work with someone of her caliber.”

“I am excited and humbled to serve the firefighters of LAFD and the community of Los Alamos,” she said. Chief Hughes detailed Servey’s depth of experience with her service in multiple chief-level positions including Fire Marshal, Operations Battalion Chief and Safety Division Chief. She has also served as the District Chief for Eldorado Fire District in Santa Fe County for seven years, Hughes said, adding that Servey was the third person in LAFD history to graduate from the National Fire Academy’s Executive Fire Officer Program.



Technical Rescue Team



Training on high angle rescue



Technical rescue and patient care



TRT conducts vehicle extrication training



Crews train on responding to a vehicle roll-over



High angle rescue training at Station 2



LAFD shares accreditation experiences with City of Las Cruces



Reconn kick off the Fire Station 5 construction project



Project Team members, LANL partners and LAFD members



Groundbreaking of new Fire Station 5

Public Works (PW): Administration

Meeting Our Goals

Our team is focusing on operational excellence by consistently providing up to date information on Public Works projects and how they may affect the public. This effort supports the Council's goal to improve the quality of life.

Connecting with the Public

The July 7, 2022 Transportation Board Meeting was cancelled.

Looking Ahead

Transportation Board and staff members are in the early stages of developing an Adopt-A-Roadway Program. The objective is to create public awareness of the environmental problems associated with littering while improving the appearance of our County. We will provide details in the future so stay tuned.

STATS Update

Supported Events: 169

Meeting Our Goals

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the County.

News & Updates

The increase in reservations continued during the month of July due in part to weddings and graduation parties, and bookings are up significantly for the spring and summer months compared to this time last year. We are averaging two large events each week at Fuller Lodge and some Recreation events have started up again after a long hiatus.

Looking Ahead

The Green Seal Certification process was restarted after a year and a half delay due to Covid. The goal is to have this “green cleaning” certification by the end of 2022.

Connecting with the Public

Custodial staff supported the following public events: Fuller Lodge – 37, White Rock Activity Center – 35, WR Fire Station #3 – 0, BESC – 2, WR Town Hall – 0, Municipal Building – 3.

Meeting Our Goals

Consistent with the Council strategic priority to invest in infrastructure, the Engineering Division has been actively managing multiple construction projects across the county. Construction of the Cumbres del Norte, Sherwood Boulevard, and Canyon Road projects are underway.

News & Updates

The Urban Trail Phases 1 and 2 are funded in part by a Federal Aid Grant from the New Mexico Department of Transportation (NMDOT). These designs are currently being finalized for NMDOT approval for construction in Spring 2023.

The DP Road Phase II design was finalized with advertisement anticipated in August/September.

Connecting with the Public

Project Managers have been actively managing construction projects such as the Sherwood Boulevard, Cumbres del Norte, and the Canyon Road projects. These projects require high levels of coordination with residents, businesses, traffic control and addressing any community concerns

The Trinity Safety ADA project design alternatives are being finalized with a public input meeting anticipated on August 16th. More details to come.

Looking Ahead

The Engineering Division has begun design and survey work for additional in-house designs for the Rose Street, and Loma Linda projects scheduled to begin in FY23.

Capital Improvement Project Updates

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

Project Name	Dept(s)	Update
Cumbres del Norte Road Improvements Project	PW	Construction by Star Paving continues with concrete work ongoing, and paving beginning in July.
Sherwood Boulevard Reconstruction	PW	Construction by Star Paving continues with storm drain and manhole installations, including required utility relocates.
Canyon Road Reconstruction	PW	Construction by TLC Plumbing & Utility began in July and Phase 1 work continues near the Aquatic Center. Phase 2 from 39th Street to the Aquatic Center is anticipated to begin in August.
33rd/34th Street and Arkansas Project	PW	A bid opening was held on May 4th with no bids received. This project will be re-advertised for bids later in the year for an anticipated Spring 2023 construction.
Urban Trail	PW	The design package is being finalized with the project on track to begin construction in early 2023.
DP Road Phase II	PW	Construction of this project has been delayed due to supply chain issues and will be advertised in Fall 2022 for early 2023 construction.
Loma Linda Road Improvements	PW	The scope of work for this new project involves full reconstruction of the Loma Linda subdivision roadway infrastructure. Survey work is underway for this project with the in-house design to begin in late Summer for early 2023 construction.
Rose Street	PW	The scope of work for this new project involves full reconstruction of the Rose Street roadway infrastructure from Central to Peach. The in-house design is underway for this project for early 2023 construction.
Trinity Safety and ADA	PW	The design alternatives are being finalized with a public input meeting anticipated on August 16th. More details to come.

Betty Ehart Senior Center: Kitchen Equipment Upgrade	PW	This project is funded with a grant. The grant funding agency approved purchase and installation of a new stove in advance of other upgrades. Design documents were received and are under review.
Golf Course Improvements	PW, CSD	A third public meeting in a series of five was held July 14, 2022, at the Parks & Recreation Board. The design consultant and County Project Manager presented Options A through D for Phase 2. Phase 2 includes improvements of Golf Holes 1 through 3 and the driving range. The Board voted to recommend Option A to County Council and that a tree mitigation and replacement plan be developed. The meeting was recorded and can be viewed at the Public Works Projects webpage. The public is invited to attend the next meeting scheduled with the August 11, 2022 Parks & Recreation Board.
Leisure Lagoon	PW, CSD	The critical path item for this project remains the delivery of computer chips required to complete manufacture of the variable frequency drives (VFD). The VFDs are needed to properly operate the new pumps for the Leisure Lagoon. Delivery dates for the VFDs have been provided. When the contractor receives the VFDs, the project schedule can be updated.
LAC/LAPS North Mesa Shared-Use Gymnasium	PW, CSD	Project representatives prepared for a second public presentation to the Parks & Recreation Board on August 11, 2022, to report results received from a public survey that closed June 24, 2022.
LAC/LAPS White Rock Shared-Use Recreation Space: Design	PW, CSD	Staff continued to attend design meetings with the Los Alamos Public Schools (LAPS). In June, the Council approved partnering with LAPS to expand recreational and other spaces for shared use with the community at the White Rock Elementary Schools being replaced.
Tennis Court with Lights: Site Selection and Design	PW, CSD	The Site Evaluation kickoff meeting was scheduled to be held in August.
White Rock Visitors Center Complex: Restrooms and Food Truck Pad: Design	PW, CDD	A Task Order for design services based on a proposal received from an on-call civil engineering was approved. Design kickoff meeting was scheduled to be held in August 2022.
Women's Army Corps (WAC) Building Renovations	PW	Staff and the Architect presented design options to Council July 12, 2022. The County Council approved moving forward with Option 1a. With this direction, the architect started work on the next phase of Schematic Design.

STATS Update

45 Customer Service Emails

46 Roll Cart Requests

63 Household Hazardous
Waste Customers

2,547 Recycle Coach App
Users

16,786 Recycle Coach App
Interactions

283 Overlook Visitors

2,051 Transfer Station
Visitors

5,049 Yard Trimming
Participants

1.3k Social Media Followers

Meeting Our Goals

Operation Save the Bears - Environmental Services ordered 680 bear resistant roll carts and the first delivery of 340 arrived in July. These carts will be delivered to North Community 3. This area has been identified as having the highest bear traffic according to LAPD. We have notified every household in this area by hand delivering an informational door hanger. Also, we continue to receive bear resistant dumpsters of which 100 have been delivered to businesses.

News & Updates

Environmental Services, ESB and Zero Waste Los Alamos hosted two Recycle Fashion Workshops on June 29 and July 6 at Fuller Lodge. Regrettably, the Recycle Fashion Show was canceled due to lack of participation. This event may be rescheduled at a later date.

Environmental Services, ESB and Zero Waste Los Alamos hosted an informational booth at ScienceFest on July 16, 2022. Many visitors participated at our booth and designed upcycled t-shirts and learned how to reuse and upcycle items that would have ended up in the landfill.

The Zero Waste Los Alamos Team meeting, July 20, 2022, was conducted via Zoom. The ZWLA team conducted a re-cap of the following events: Farmer's Market and ScienceFest. The team discussed the remaining events for the month of June and July. The Green Restaurant Certification Team provided an update and current list of restaurants in Los Alamos and White Rock. The Zero Waste Los Alamos team is recruiting new members and is always looking for volunteers for events.

The Environmental Sustainability Board July meeting was conducted hybrid via County Council Chambers and Zoom. The ESB received a presentation about Creating a Pollinator Habitat by Dana Ecelberger and Kaitlin Haase. The presentation reviewed how to support pollinators by increasing native plants, providing nest sites, reducing the use of pesticides, and through education. The ESB received a presentation about How to Increase Recycling by Hermann Geppert. The presentation reviewed comparisons of different countries recycling rates, how they varied, and possible reasons why they vary in such a range. Of considerable note, is that a shift of 'blame' must be put back on producers and industries from the consumer for change to occur. This shift would require state laws and taxes be put in place through the legislative process. The ESB Staff Liaison Angelica Gurule provided the Board a staff update which included upcoming events, request for volunteers, recruiting for ESB Members, and the June 2022 Residential Sustainability Report.

Connecting with the Public

Recycle Coach app is a great asset for residents to check collection schedules and use the 'What Goes Where' search tool for recycle questions. The number one customer interaction is collection day reminders and real time notifications.

Yard Trimming collection officially began March 14, 2022 and as of July 26, 2022, Environmental Services has collected over 459 tons of material. The yard trimming roll cart is for organic yard trimmings only, which includes short branches, flowers, grass clippings, leaves, pine needles and pinecones. Residents are allowed one cart per household. Register for a Yard Trimming Cart online at www.losalamosnm.us/gogreen

Looking Ahead

Environmental Services, ESB and Zero Waste Los Alamos will host the 19th Annual Clean Up Los Alamos Day this year on Saturday, August 20, 2022. This event is open to volunteers of all ages who want to keep Los Alamos litter free. In the morning, volunteers will pick up litter and clean an area in Los Alamos of their choice. In the afternoon, volunteers will meet for an appreciation luncheon at Ashely Pond Pavilion.

Environmental Services, ESB and Zero Waste Los Alamos will host an information booth at PEEC's annual Bear Festival on August 27, 2022. We will have information about preventing food waste, composting, and recycling. We will also have a new bear resistant roll cart and dumpster available for residents to become familiar with. There will be a lot of resources and information on how to keep humans, bears, and wildlife populations safe in New Mexico.

Environmental Services and the Zero Waste Los Alamos Team have a Zero Waste Party Kit available that you may reserve for your next event! The kit includes approximately fifty (50) table setting, including: large plate, cup, fork, spoon, butter knife and napkin.



Residential Sustainability Report

Service Period: June 2022

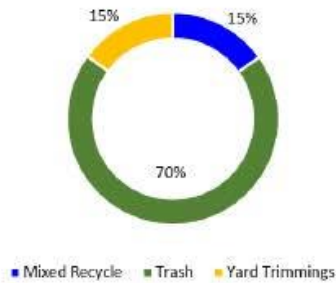


LOS ALAMOS

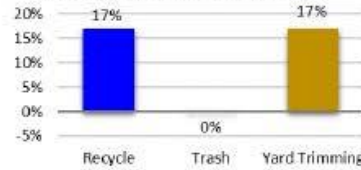
June Diversion Rate: 30%

The diversion rate is the percent of recyclable and compostable material diverted from the landfill.

Monthly Collection Report

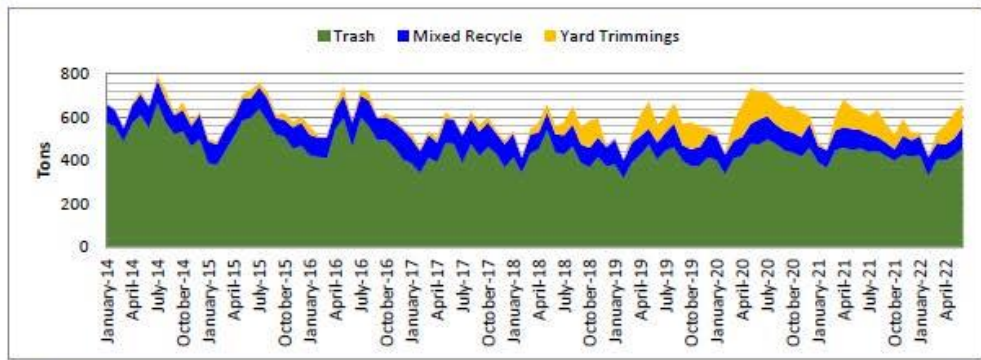


% Change Previous Year



	Jun-21	Jun-22
Yard Trimming	83.76	97.87
Recycle	84.81	99.12
Trash	458.14	457.11

In June by recycling and composting Los Alamos County reduced GHG emissions by ~532 tons



In 2022 by recycling and composting Los Alamos County reduced GHG emissions by ~2,440 tons

- 10 trucks of recycle and 9 trucks of yard trimmings were diverted from the landfill
- 21 trucks of trash were transported to the Rio Rancho Landfill costing \$23,395 in transport and tipping fees

For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us



Residential Sustainability Report

Service Period: July 2022

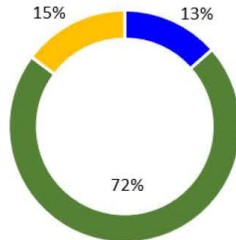


LOS ALAMOS

July Diversion Rate: **28%**

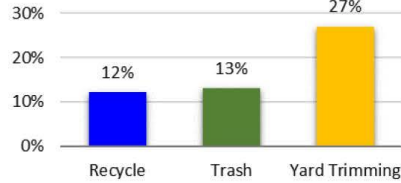
The *diversion rate* is the percent of recyclable and compostable material diverted from the landfill.

Monthly Collection Report



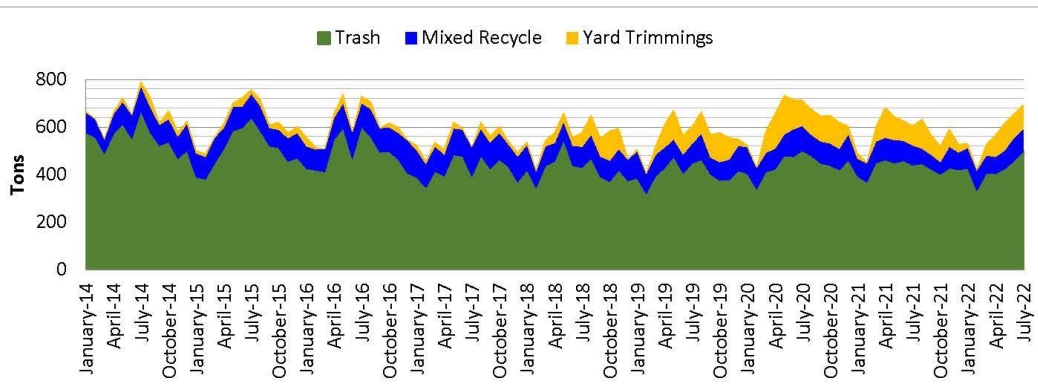
■ Mixed Recycle ■ Trash ■ Yard Trimmings

% Change Previous Year

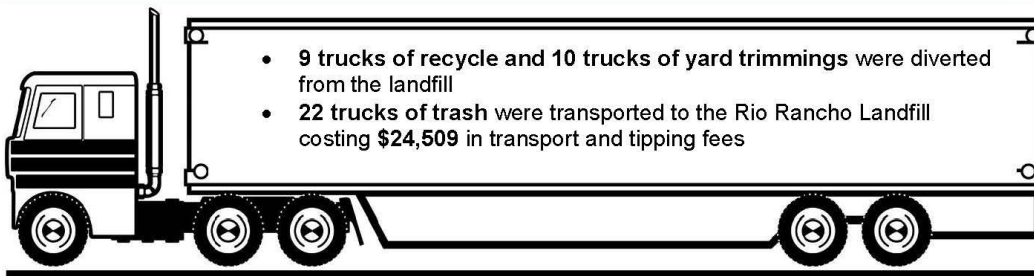


	Jul-21	Jul-22
Yard Trimming	80.98	102.84
Recycle	83.59	93.83
Trash	440.28	497.50

In July by recycling and composting Los Alamos County reduced GHG emissions by ~524 tons



In 2022 by recycling and composting Los Alamos County reduced GHG emissions by ~2,963 tons



For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us

STATS Update

Facilities

Total Work Order's: 357

New requests: 62

Completed: 93

Immediate response during
working hours: 20

Emergency call outs after
hours: 16

Meeting Our Goals

Facilities: Over the last month we have been assisting with the Facility Condition Assessment for county buildings. Staff relocated a beacon for fuel station inspections and completed multiple HVAC PM's. Installed new overhead doors for the Golf course shop.

News & Updates

Facilities currently has 6 FTE vacancies.

Capital Projects: Staff and the Architect presented four design concepts and rough order of magnitude cost estimates to County Council July 12, 2022, along with a Draft Historic Evaluation and Preservation Plan for the Women's Army Corps (WAC) Building Renovation project. To develop the four design concepts, the design team obtained public and stakeholder input through a series of public meetings. The County Council approved moving forward with design of Option 1a, which could provide a combination of space available to the National Parks Service (NPS) for exhibits, office space, and a live-in suite for staff that is in the spirit of the original use of the 1943 building built as a 20-person dormitory. The meeting recording and materials presented at the County Council meeting can be accessed under County Council - Regular Session for July 12, 2022 at the following link: <https://losalamos.legistar.com/Calendar.aspx>.

Connecting with the Public

Capital Projects: A third public meeting in a series of five was held July 14, 2022, for the Golf Course Improvements Project at the Parks & Recreation Board. The design consultant and County Project Manager presented Options A through D for Phase 2. Phase 2 includes improvements of Golf Holes 1 through 3 and the driving range. The Board voted to recommend Option A to County Council and that a tree mitigation and replacement plan be developed. The meeting was recorded and can be viewed at the Public Works Projects webpage.

Looking Ahead

The public is invited to attend the next public meeting for the Golf Course Improvements Project scheduled with the August 11, 2022 Parks and Recreation Board meeting.

The next public meeting for the North Mesa Shared-Use Gymnasium project is planned to be scheduled with the Parks & Recreation Board August 11, 2022.



STATS Update

Traffic & Streets

93 Customer Calls

64 Miles of Sweeping

26 Permits Issued

8.5 Miles Striped

19 Street/Trail Signs installed

12 LED Streetlights installed

48 Tons of asphalt used

17.5 Yards of Concrete Used

Fleet

209 work orders entered

127 work orders completed
with-in 72 hours

18 work orders remain open

79 work orders are
preventive maintenance

130 work orders are repairs

Meeting Our Goals

Traffic and Streets division met County Council goals in the month of June by maintaining roadways, sidewalks, performing vegetation control, striping county owned parking lots and property. Also, by working with the public to resolve any concerns regarding our right-of-way and permitting construction projects within the county right of way.

Fleet is focused on keeping vehicles and equipment in top shape so our Los Alamos County customers can provide quality services to the residents of Los Alamos and White Rock. Fleet also provides a Motor Pool service that is located at the Municipal building available to County staff.

News & Updates

Traffic: The Signs and Marking crew have been striping no parking areas and streets county wide. They will be done by the end of July. Crews will continue re-painting crosswalks county wide including at all schools in preparation for the next school year.

Traffic Electricians were called out to State Rd 4 and Rover, and Trinity Dr. and 15th Street to reset flashing traffic signals. They also replaced 3 count-down Pedestrian inserts on Traffic Signal at NM4 and Rover.

Traffic Electricians repaired electrical faults for streetlights at Aster & Santolina. They responded to a power outage at Central and 15th and installed a temporary generator for 3 hours until power was restored. Crews repaired a damaged streetlight feed at on Cheryl.

Traffic Electricians assisted Facilities with repairs to parking lot lights at Mesa Library and the Los Alamos Senior Center. They replaced an old east windsock and concrete base at the Airport and have been programming school flashers for the 2022-2023 school year. Crews also removed a streetlight pole at the corner of Canyon & Rose as part of the Canyon Road reconstruction project.

Streets crews performed vegetation control along Canyon Rd and in various locations countywide. Crews assisted the Utilities Department with repairing sections of asphalt county wide that were damaged while repairing water, sewer, and gas main lines. Crews also repaired sections of sidewalk that were damaged during utility repair work countywide.

News & Updates Continue

Crews were called out to the White Rock “Rock” at the corner of NM 4 and Rover Blvd. to clean up graffiti and vandalism to the sidewalk, curb, streetlight, and general area.

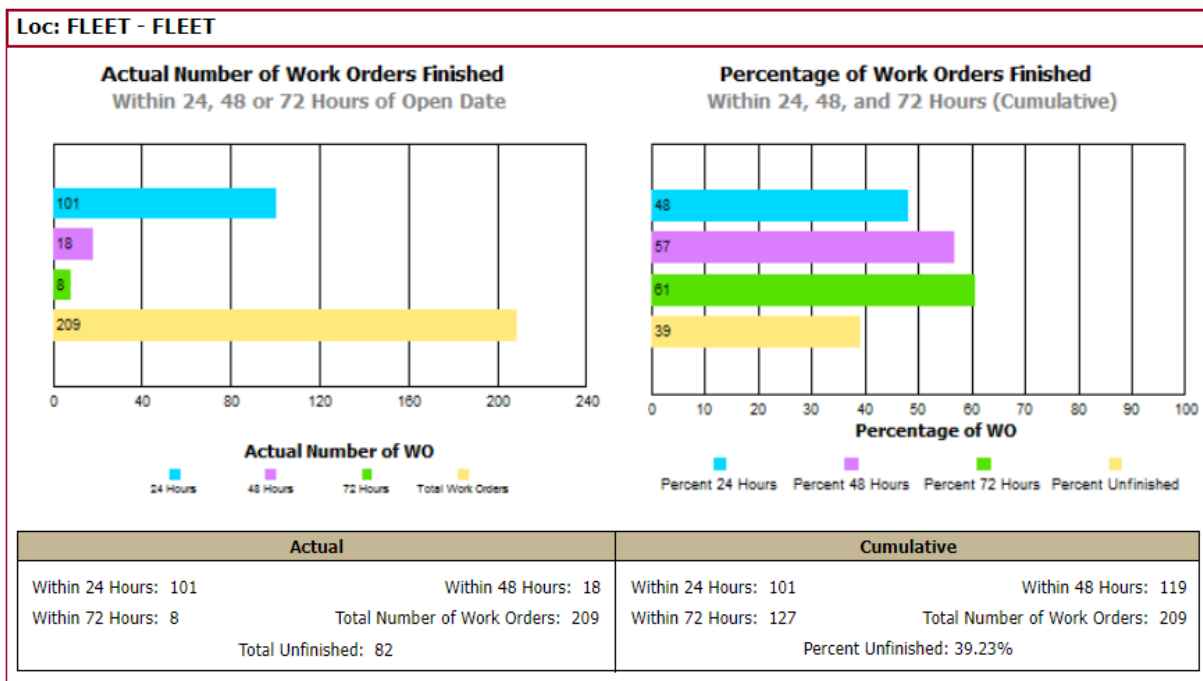
Staff have been working with contractors and county project managers in reviewing and issuing permits for construction projects countywide. During the month of July, 26 permits were issued, 5 of those permits for Fourth of July events county wide, including the 4th of July Event at Overlook Park, three parades and a block party.

Fleet Staff Training

- Network Diagnostic Strategies

We would like to congratulate Leroy Campos on his retirement from Fleet. Leroy started his career with NMDOT and then in 2002 made Los Alamos County his home where he spent 20 years in the Fleet Division.

Fleet is actively seeking to fill a Mechanic 2 position.



Connecting with the Public

Crews worked the 4th of July Event at Overlook Park by setting up traffic control devices, and balloon lights/lighting to maintain secure pedestrian and transport access to and from the event.

Staff has been working with the Los Alamos Public Schools Foundation Executive Director, Jennifer McCumber, on planning their first fund raiser for the schools. They will be having their Hilltopper 5K Run and Fun Walk including 1 mile walk on August 21st. The event will occur primarily on Canyon Road from the intersection of Central at Canyon to the round-a-bout at NM502.

Staff worked with The Los Alamos Commerce and Development Corporation (LACDC) to approve traffic control and assist with traffic control for Science Fest 2022.

Staff worked with the Community Services Department to review and approve traffic control for their annual Triathlon in July.

Looking Ahead

Traffic: Staff has been working with the Community Services Department to review and approve traffic control for the upcoming Fair and Rodeo Parade. Our crews will be working traffic control for this event.

Fleet has started FY23 vehicle replacement purchases.

Atomic City Transit:

*Unlinked Passenger Trips
(UPT): 30,823*

Fixed-Route UPT: 30,302

Demand-Response UPT: 294

Special UPT: 227

Service Days: 21

UPT per Service Day: 1,468

UPT per Service Mile: 81

Service Disruptions: 4

*On-time Timepoint
Departures: 88%*

*On-time Paratransit Trips:
91%*

*Buses with Defective ITS
Systems: 57%*

Customer Complaints: 1

Meeting Our Goals

Airport: The FAA funded runway and taxiway pavement preservation project resumed on 7-25-2022. The airport is closed to fixed wing traffic this week as crews work on the airfield. The project included crack sealing, seal coating, and remarking of the runway and taxiways. The concrete terminal ramp will also be partially repaired. The completion date is tentative for 7-29-2022 but is weather dependent and could stretch into the weekend.

Atomic City Transit continues to move forward with LSC Transportation Consults, Inc on the update to the Atomic City Transit Comprehensive Transportation Study and five-year Service Plan update. Staff is working closely with our consultant to obtain public survey for frequent and occasion or non-riders. If you do not or occasionally use Atomic City Transit and would like to participate in the community survey, please visit

<https://atomiccitysrtp.com/>

If you are a frequent rider, surveys are on the bus, and we would appreciate you completing and returning the survey to the driver on your next trip. LSC Transportation Consults also contacted several stakeholders Los Alamos National Labs, Los Alamos Public Schools, North Central Regional Transit District and others for input and comments.

News & Updates

Transit: Purchase of the two electric buses and charging stations continue to undergo contract negotiations. We are hopeful this process should be completed in the next couple of months. Transit Division has completed the division portion of the FY 2023 budget process and submitted to finance.

Bandelier Shuttle Service is up and running. If you haven't visited Bandelier in a while, now is the perfect time to hop on the shuttle and take the short 30-minute ride. Beautiful landscape and great trails to explore. As always, Atomic City Transit services are free to ride.

News & Updates

Airport: The executed NMDOT grant for the fuel farm construction has been received. A Notice to Proceed will be issued to the design engineer to begin construction. The airport manager attended the Av Gas Co-Op's annual membership meeting 7-19-2022 to share the information and future plans for a fuel farm.

The Experimental Aircraft Association (EAA) local chapter held its membership meeting and BBQ on 7-16-2022. The airport manager attended. They were especially interested in the progress made on updating leases for county owned hangars. The Council adopted the new language on 6-28-2022 and it will take effect on 8-14-2022. The new language will allow for the EAA to construct aircraft and do aircraft maintenance in the hangars.

Connecting with the Public

The airport hosted an Open House on 7-23-2022 in partnership with the Civil Air Patrol and the EAA. Exhibitors included the NM National Guard, Classic Air Medical, LANL Hazmat and Robotics, Aero Modelers, Centerra Security, Los Alamos Amateur Radio Club, LANL Aviation Division.

The event was well attended by the public, including many families with younger children. Estimates of crowd size range from 200-300 people.





July 2022 Ridership Report

LOS ALAMOS

Route	July Trips					% Chg				Jul Rev. Miles					Jul Rev. Hours					YTD Trips
	2018	2019	2020	2021	2022	(from 2018)	(from 2019)	(from 2020)	(from 2021)	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022	
1 Downtown	7,904	8,108	706	5,620	4,843	-38.7%	-40.3%	586.0%	-13.8%	3,785	3,965	2,948	3,672	3,536	313.6	328.5	223.7	266.0	265.0	24,629
2M White Rock - Main Hill	2,704	3,353	489	2,026	1,716	-36.5%	-48.8%	250.9%	-15.3%	7,537	7,895	6,127	7,512	6,940	284.2	297.7	231.7	277.2	263.1	11,937
2T White Rock - Truck Rt	1,956	2,414	296	1,833	1,752	-10.4%	-27.4%	491.9%	-4.4%	6,954	7,285	5,629	7,022	6,655	274.1	287.1	214.9	273.0	261.4	7,326
2P White Rock - Peak	496	816	-	-	-	0.0%	0.0%	0.0%	0.0%	2,957	3,098	-	-	-	109.2	114.4	-	-	-	-
3 Central / Canyon	3,314	3,316	-	1,845	1,871	-43.5%	-43.6%	0.0%	1.4%	5,337	5,591	-	5,298	5,035	266.7	279.4	-	260.4	254.0	11,325
4 North Community	3,068	3,239	-	1,635	1,833	-40.3%	-43.4%	0.0%	12.1%	3,867	4,051	-	4,079	3,872	273.0	286.0	-	267.1	259.7	9,327
5 Barranca Mesa	1,666	1,641	-	1,072	936	-43.8%	-43.0%	0.0%	-12.7%	4,249	4,451	-	4,250	4,035	270.6	283.4	-	268.8	257.7	6,125
6 North Mesa	4,860	6,333	-	2,361	2,475	-49.1%	-60.9%	0.0%	4.8%	6,019	6,306	-	3,910	3,891	407.1	426.4	-	267.6	272.9	20,095
Fixed-route subtotal	25,968	29,220	1,491	16,392	15,426	-40.6%	-47.2%	934.6%	-5.9%	40,705	42,643	14,704	85,742	33,962	2,198.4	2,308.0	670.3	1,880.1	1,833.8	90,764
7 North Mesa Expr	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-	-	-	-	-	3,851
8 North Community Expr	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-	-	-	-	-	1,703
9 Aspen Expr	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-	-	-	-	-	1,642
10 Barranca Expr	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-	-	-	-	-	1,351
11 White Rock Expr	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-	-	-	-	-	2,246
Express route subtotal	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-	-	-	-	-	10,793
12 Bandelier	25,485	26,247	-	1,333	17,834	-30.0%	-32.1%	0.0%	1237.9%	15,391	15,370	-	6,082	3,882	600.4	595.0	-	223.0	579.1	31,442
Dial-a-Ride	109	183	-	68	68	-37.6%	-62.8%	0.0%	0.0%	928	1,031	-	203	664	57.0	60.3	-	11.9	21.3	481
ACT Assist	399	350	65	160	289	-27.6%	-17.4%	344.6%	80.6%	3,203	3,156	549	3,410	2,298	152.5	174.0	27.3	172.4	158.0	1,571
Special Services	156	2,897	296	-	678	334.6%	-76.6%	129.1%	0.0%	800	2,250	1,739	-	2,101	36.0	90.9	222.2	-	87.2	1,202
System total	52,117	58,897	1,852	17,953	34,295	-34.2%	-41.8%	1751.8%	91.0%	61,026	64,450	16,992	45,436	42,906	3,044	3,223	920	2,287	2,679	136,253



Total Passenger Trips to Date: 5,989,322

Significant Service Adjustments and Special Events

- **All Month:** Due to staffing shortages, Route 2P did not operate
- **All Month - Every Friday Special Service for Friday Night Concerts:** 340 passenger trips provided (3 fixed-routes and 1 Demand Response bus)
- **7/6/22 - 7/31/22:** Due to staffing shortages, Peak service did not operate on Routes 1 and 6
- **7/4/22 - Independence Day Special Service:** 338 passenger trips provided

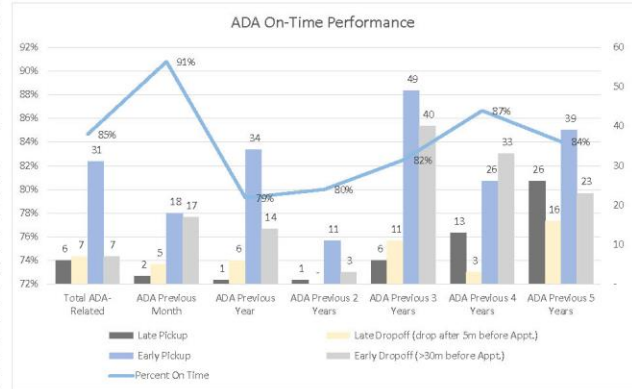
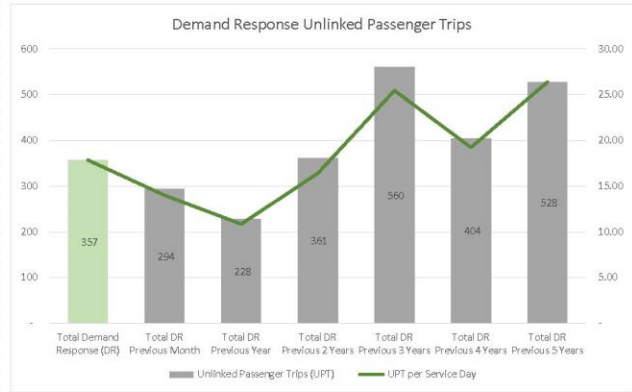
Atomic City Transit - Demand Response Ridership and Statistics

July 2022

	Total Demand Response (DR)	Total DR Previous Month	Total DR Previous Year	Total ADA-Related	Total DAR	Total DAR-Special
NTD Service Information						
Vehicles Operated in Max Service	2	2	2	2	2	-
Unlinked Passenger Trips (UPT)	357	294	228	289	68	-
UPT Ambulatory	317	263	170	253	64	-
UPT Non-Ambulatory	40	31	58	36	4	-
UPT Evening DAR	40	21	12	2	38	-
UPT Daytime DAR	18	20	40	-	18	-
UPT Regional-Linked	174	155	66	156	18	-
Companions	35	28	1	25	10	-
PCAs	25	8	5	23	2	-
Total Vehicle Miles (VM)	3,968	3,684	2,643	3,052	916	-
Total Vehicle Hours (VH)	260	320	199	212	47	-
Total Revenue Miles (RM)	2,962	2,617	1,704	2,298	664	-
Total Revenue Hours (RH)	179	173	138	158	21	-
Regional-linked Miles	1,682	1,427	687	1,506	176	-
Regional-linked Hours	62	54	28	56	5	-
Passenger Miles	2,779	2,066	1,154	2,075	705	-
Passenger Hours	111	91	65	94	17	-
Service Days	20	21	21	20	19	-
Weekdays	20	21	21	20	19	-
UPT per RM	0.1	0.1	0.1	0.1	0.1	-
UPT per RH	2.0	1.7	1.7	1.8	3.2	-
UPT per Service Day	17.9	14.0	10.9	14.5	3.6	-
UPT per Weekday	17.9	14.0	10.9	14.5	3.6	-

Scheduling Stats						
Subscription	165	126	55	165	-	-
One Way Trips Requested	405	380	399	333	72	-
One Way Trips Performed	297	258	222	241	56	-
Advance Reservation	241	217	174	241	-	-
Same Day Reservation	56	41	48	-	56	-
Avg. Minutes to board	5	4	3	2	3	-
Avg. Minutes to Disembark	1	2	2	1	1	-

Capacity Metrics						
Missed Trip (Due to Vehicle Late)	-	-	-	-	-	-
Trips On Time	238	224	165	204	34	-
Percent On Time	80%	87%	74%	85%	61%	-
Early Offer	5	10	6	5	-	-
Late Offer	9	5	7	8	1	-
Late Pickup	6	3	4	6	-	-
Excessively Late Pickup (>15m after window)	-	-	1	-	-	-
Late Dropoff (drop after 5m before Appt.)	8	6	10	7	1	-
Excessively Late Dropoff (>10m after Appt.)	3	-	2	2	1	-
Early Pickup	53	31	53	31	22	-
Excessively Early Pickup (>15m before window)	11	2	5	5	6	-
Early Dropoff (>30m before Appt.)	7	17	14	7	-	-
Excessively Early Dropoff (>45m before Appt.)	-	-	-	-	-	-
Trip Over 45 min	5	4	4	4	1	-
Trip Over 60 min	1	-	1	-	1	-
Over Fixed-Route Duration Est.	9	6	7	7	2	-
>15m Over Fixed-Route Duration Est.	1	-	2	-	1	-

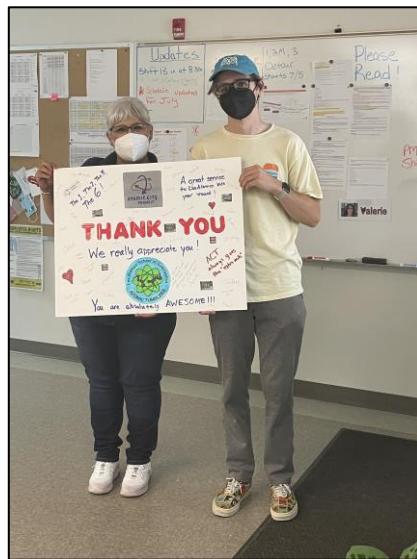


Public Works Employee Highlights



Atomic City would like to acknowledge Jonathon Lujan, Transit Operator 2 this month. Jonathon completed three years of service this month with Atomic City Transit. He is a hard-working employee and provides excellent customer service to his passengers. Please say hi to Jonathon on your next ride on Atomic City Transit.

Kudos



Atomic City Transit received a very large Thank you from Los Alamos School of Gymnastics. Several students use Atomic City Transit to attend class year-round. We are happy to help our young riders get to their class on time.



Painted office at Police Department



Bayo Plant Heater Repairs



Repair's at Ashley Pond Restrooms



Bear Resistant Dumpsters



Recycle Fashion Workshop



Science Fest



Science Fest