

**Budget Revision 2025 - 30**

BPU Meeting Date: Jan 15, 2025

Council Meeting Date: Jan 28, 2025

	<b>Fund &amp; Department</b>	<b>Org</b>	<b>Object</b>	<b>Revenue (decrease)</b>	<b>Expenditures (decrease)</b>	<b>Transfers In(Out)</b>	<b>Fund Balance (decrease)</b>
1	Joint Utilities Fund - Wastewater Treatment	55185599	8369		\$ 595,033		\$ (595,033)
<b>Description:</b> The purpose of this budget revision is to cover the additional funding needed for the Los Alamos wastewater treatment plan for the belt press replacement project.							
<b>Fiscal Impact:</b> The net fiscal impact to the Joint Utilities Fund is an increase in expenditures and decrease in fund balance by \$595,033.							

\_\_\_\_\_ *Karen Kendall* 1/2/2025  
 Preparer Date  
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*James Blair* signature  
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*Yvette Atencio* yst Signature

\_\_\_\_\_ N/A  
 County Manager Approval if Required