

# EV Charging Stations Update

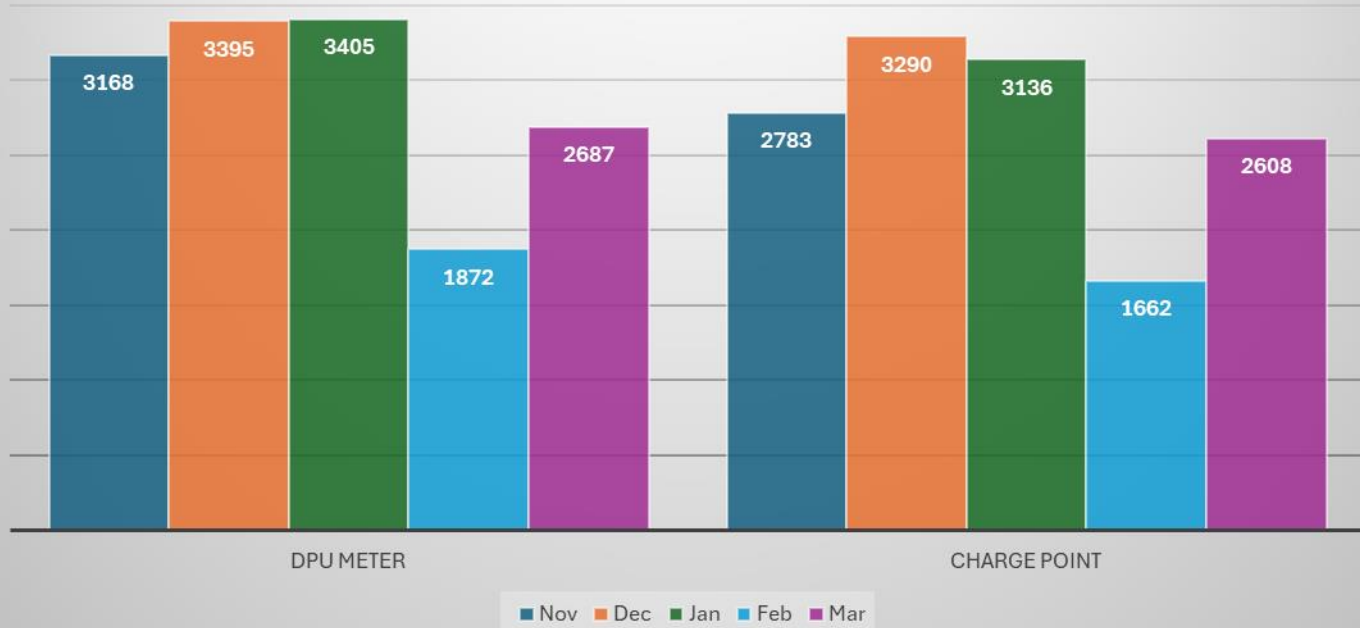
## May 7, 2025

# EV Charging Stations

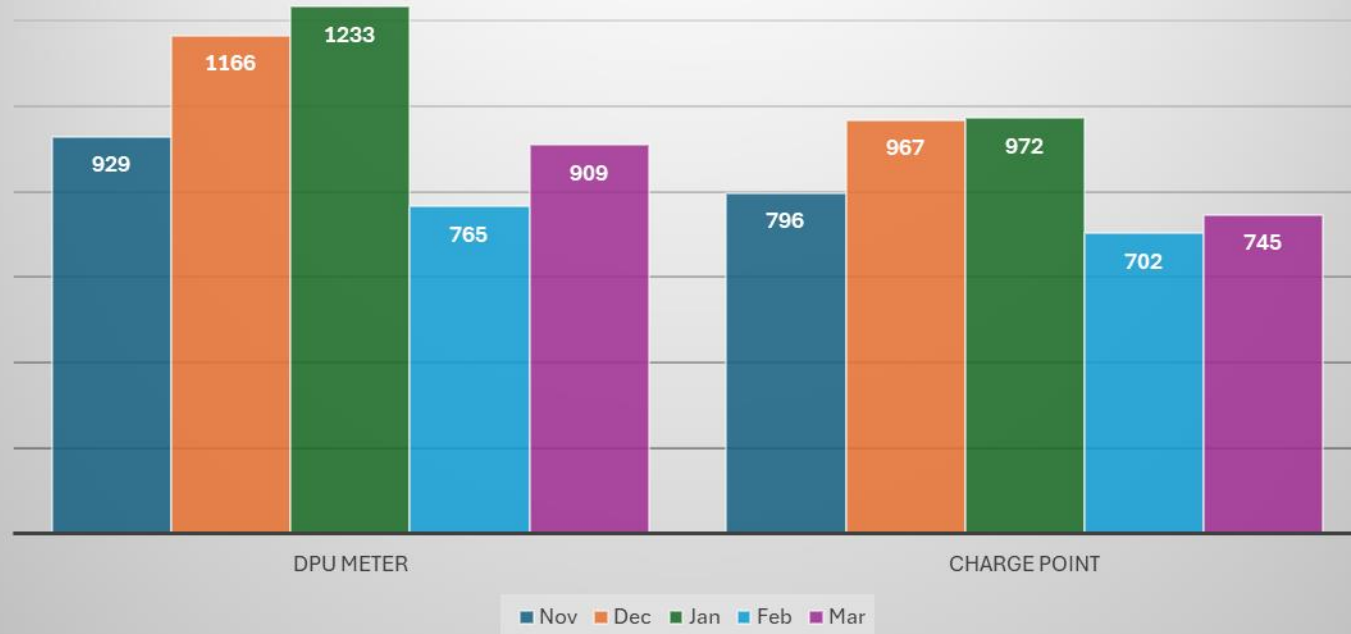
VW Grant – Two Level 3 Station  
Municipal Building & White Rock Visitor Center

Public Works Plans to Install Six Level 2 ChargePoint  
Chargers this Summer at Municipal Building  
(Removing the Existing Free Charge Stations)

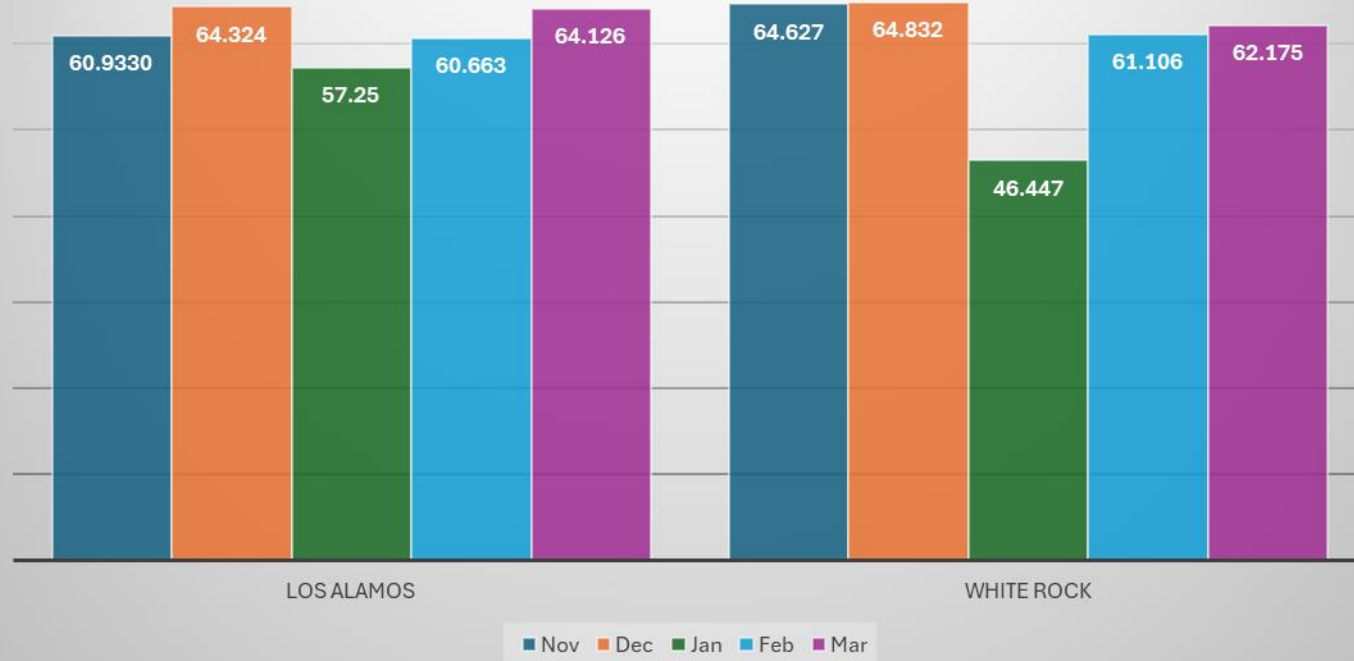
## kWh Usage Comparison Los Alamos



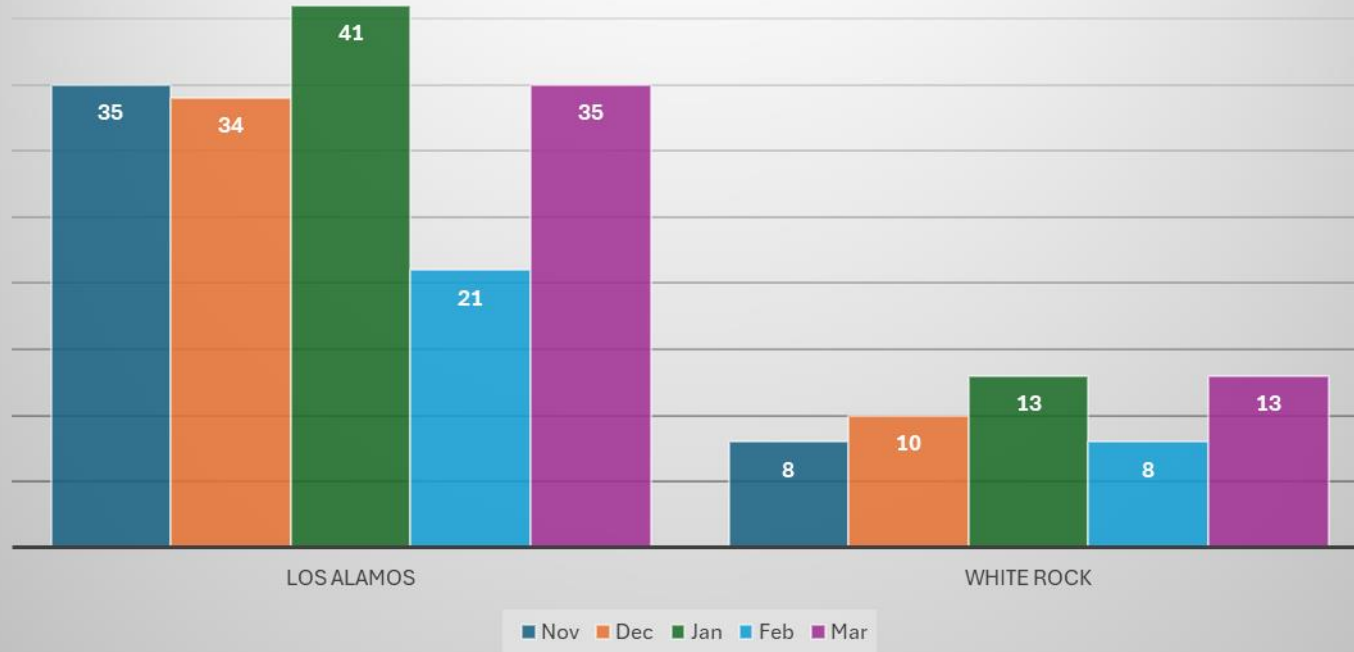
## kWh Usage Comparison White Rock



## DPU Demand Usage Los Alamos & White Rock



## Customer Count Los Alamos & White Rock



# Level 3 EV Financial Results

	Nov	Dec	Jan	Feb	Mar
Gross Revenue	\$ 1,252.72	\$ 1,487.21	\$ 1,855.18	\$ 1,370.92	\$ 1,945.07
Replacement Cost	\$ 601.00	\$ 601.00	\$ 601.00	\$ 601.00	\$ 601.00
10% Service Fee	\$ 125.16	\$ 148.65	\$ 185.45	\$ 137.04	\$ 194.41
Maintenance Fee	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
Cellular Service	\$ 28.00	\$ 28.00	\$ 28.00	\$ 28.00	\$ 28.00
Electric Meter Expense	\$ 2,038.37	\$ 2,130.12	\$ 1,817.05	\$ 1,844.45	\$ 1,997.55
Net Income (Loss)	\$ (2,189.81)	\$ (2,070.56)	\$ (1,426.32)	\$ (1,889.57)	\$ (1,525.89)

\*Note: \$0.58 fee started January 19, 2025. Prior fee was \$0.35

# Proforma Level 3 Los Alamos & White Rock

	KWH (Average)	Rate	Monthly	YTD
Gross Revenue	3,270	\$ 0.58	\$ 1,897.00	\$ 22,764.00
Replacement Cost			\$ 601.00	\$ 7,212.00
10% Service Fee			\$ 132.00	\$ 1,584.00
Maintenance Fee			\$ 650.00	\$ 7,800.00
Cellular Service			\$ 28.00	\$ 336.00
Electric Meter Expense			\$ 2,005.00	\$ 24,060.00
Net Income (Loss)			\$ (1,519.00)	\$ (18,228.00)

# Questions?

