

Parks and Recreation Board Project Updates

General Fund Budget Options	FY23 Budget	Where at in the County Flow?	
Add permaculture for barriers and weed protections	\$50,000	Task order AGR22-21c/#3 has been initiated with Huitt-Zollars for recommendations to reduce the maintenance requirements for the medians on Canyon Road while emphasizing aesthetics. First meeting held on 1/25/23, anticipate 2 median designs recommendations for public review at the January 2024 Parks and Recreation Board meeting. Staff will present to the Transportation Board on March 7, 2024. Task order completed August 7, 2024. The contractor has finalized median plan documents and will create construction documents. Construction documents are at complete and staff is reviewing. Construction will begin in 2026.	Budget Options
On-Call Landscape Architect Services	\$70,000	Using for Median Landscape work. Construction on Canyon Road medians will being in 2025.	Budget Options
Park Signage	\$75,000	Sign specifications have been reviewed and park locations selected for the initial installation. Project is on hold.	Budget Options
Parks Small Capital CIP/ Major Capital	FY24 Budget	Project Notes	
Outdoor class room	\$30,000	Task Order being developed for architectural services. Initial concepts prepared with staff and the public. Concepts to be presented to the public in January of 2025 for final design and construction document development. PW and Library Staff working on final documents and preparing a presentation to PRB and the Library Board in Summer of 25. PW and Library staff working on final design documents and preparing a presentation for the PRB and Library Board. Final design was presented and reviewed, Staff working with PW to contract professional servces for desgin and construction documents.	CSD Small Cap
Athletic Court Renovation	\$1,000,000	IFB25-36, Basketball & Tennis Courts was advertised and the project will include demo, developed and renovate North Mesa Tennis Courts and East Park Basketball Court. The evaluation committee is reviewing bids received and expects a recommendation in Jan 2025. Recommendation has been made and will be on the Council agenda for approval on February 11, 2025. Project is underway at North Mesa and East Park. Demolition of existing structures is completed and site preparation is underway. Demo is complete and the concrete pour at East Park. The construction of both locations is on time with the courts slated to open in October 2025 once all the paint has cured on both courts. A re-deciation willll be planned for both locations this fall.	Capital
ADA Audit Accessible Routes	\$250,000	Working with Public Works to address	Capital
ADA Audit Door	\$90,000	Working with Public Works to address	Capital
Trail and Open Space Management Plan	\$50,000	Final stages of RFP development and consultation with Procurement. RFP drafted and making its way through Procurement June 2023. Contract executed on February 22, 2024 with Site Southwest. Three public engagement meetings have been held (two in person and one virtual). The consultant is working on summarizing information and working on a draft report. Next meeting is scheduled for late Jan 2025. A virtual meeting is scheduled for 2/19/2025 with the OSWG. The consultant released the draft plan for community review on July 1, 2025. A presentation was given in August and an update in September to the PRB, with approval to submit to Council. The plan will be introduced at County Council on October 7, 2025.	CSD Small Cap
Parks Small Capital CIP/ Major Capital	FY25 Budget	Project Notes	
Synthetic Turf Master Plan	\$300,000	Under contract AGR24-75, NV5 will recommend optimal fields and alignments, provide construction estimates meeting NMAA, USA Baseball, and USA Softball requirements, and deliver a final design compliant with ADA standards. The study will also outline maintenance costs, necessary equipment for upkeep, and management strategies. It is expected to be completed by June 2025. The project scope meeting was held on September 26th. The first public engagement meeting was held on Wednesday, October 30, 2024 - 5:30 p.m. - to 7:30 p.m. at Fuller Lodge. A survey collecting community feedback is posted on the County Project page. Another community engagement meeting will be held after the holidays. Public engagement meeting was held on January 30, 2025, with the next meeting scheduled for February 27, 2025. Public meetings held in March and April with a secondary survey. Draft concept meeting on May 15th, 2025. Contractor is finalizing the document and working on a draft for the community to review. Presented their findings to the Parks and Recreation Board in September and was asked to present to the ESB Board. The ESB Board will submit comments to the PRB by October 2, 2025. NV5 will present again to the PRB on October 9, 2025 addressing ESB concerns.	Capital
Playground renovation Pinon and 37th Parks	\$1,000,000	Task order being developed for services to design and get public feedback on an ADA accessible Playground at each location. Task order executed June 27, 2023. Community input survey completed. Results are on the project website. Plan are at 65% completion. Construction will begin in 2025. Invitations for Bid went out the week of April 28 for interested parties. Bids close the first week of June. County Council approved the IFB on July 8th, and the contract was awarded to LA Landscape and More, LLC. Anticipated project start in October 2025.	Capital
Renovation of Sport Fields (3 year plan)	\$3,500,000	IFB25-18 was awarded to Rio Grande Landscapes for a three year project renovating athletic field starting in 2025. First year notice to proceed issued filed work to start the Week of May 26, 2025. All three fields are currently under renovation.	Capital

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North Mesa Recreation Master Plan	\$100,000	Under contract AGR25-05 -05, Sites Southeast will develop a North Mesa Area Recreation Master Plan. A kick-off meeting was held on Jan. 24th. Public meetings were held on March 12, March 26, and April 17 to come up with a concept based on community input. On July 22, an Open House was held for the public to review 2 concepts and submit their opinions via survey. That survey is open until August 8. Once closed, the team will review and analyze the results and possibly made adjustments for a single concept.	CSD Small Cap
North Mesa Picnic Master Plan	\$150,000	RFP25-29 was advertised November 8, 2024 for solicitations. The evaluation committee selected Sites Southwest under contract AGR25-29 to develop a North Mesa Picnic Area Renovation and Master Plan that will update aged facilities and amenities to include ADA accessibility, identify possible amenity additions, and complement existing amenities in the North Mesa Area. The first public engagement session was held on June 4, 2025.	Capital
WR Library covered outdoor space	\$50,000	Outside covered area for the Wr Library	
Brewer Arena	\$200,000	Grand funding for design improvement of \$150,000 and \$50,000 county budget for Brewer Arena. During the initial assessment process it was determined that the grandstand was unsafe and was scheduled for removal. This task was completed on December 6, 2024. Demolition was completed in Nov and Dec of 2024. Next round of public meetings to be Jan 16, 2025. CSD staff and Public Works worked with Wilson and Company to finalze construction drawings and developing the bid package. Public Works and CSD have completed the final edits for the construction documents. Public Works sent out a bid request to on-call contractors. No vendor has been selected at this time.	Capital
Parks Small Capital CIP/ Major Capital	FY26 Budget	Project Notes	
Athletic Court Phase 2	\$2,100,000	Renovate tennis court, basketball court and sand volleyball courts at Urban Park. Task Order out for consideration	
Playgrounds Grand Canyon and San Ildefonso-design	\$125,000	Renovate and ensure playgrounds are meeting ADA accessibility standards. Task Order out for considiation	
Bayo Canyon Trailhead Design and Construction	\$150,000	Improve accessibility and parking to the Bayo Canyon Trail head. Task Order is out for consideration	
Rose Garden Fence	\$125,000	Install a deer-proof fence around the Rose Garden. Staff is working with Procurement on securing a contractor for the project. Staff is working with Valley Fence on a Task Order and will begin the project in October 2025. The vendor, Valley Fence, is waiting for the supplies to arrive.	
East Park Mesa Canyon Trail	\$315,000	Renovate Trail and improve accessibility	
Grand Canyon Tot Lot	\$90,000	Park moved to FY25 due to IMP and ADA report. No update at this time.	
RV Park Improvement	\$81,000	Improve surface, restripe and adjust access to the venue	
Additional Key Projects		Project Status	

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Golf Course Improvements	Yes	3/29- Range netting in Procurement. Install date prior May 30.- Golf Course consultant agreement for Council approval on May 3 agenda. <u>Initial public meeting held May 26th with new consultant.</u> Phase 1 on target to bid in October, Phase 2 conversations to continue n November. Ohase 2 Council Dec 13 , 2022. No bidders for phase 1 being reviewed and adjusted for revisiting the RFP. RFP contains additional work for holes 1-3 document being prepared for bid in August 2023. 90% design submittal meeting was held with golf course stakeholders on June 7, 2023 and received support. RFP is out to bid pre-proposal meeting Aug 8 with bids due Aug 31. Received one non-responsive bid, therefore RFP re-issued with a closing date of 9/15/2023. Received two bids for the re-issued RFP. Contracts are signed and in place with Mid-America, performing the Course renovations, and Judge Netting, performing the practice range netting project. The construction kick-off meeting took place on 11/29. A notice to proceed has been issued, and the project manager is on-site for preliminary work. Construction is anticipated to begin at the beginning of 2024. On 11/9 - PRB Board approved the recommendation to County Council to reduce Golf Course Pass fees by 1/2 for the 2024 Season. Item is to go before Council on Dec. 12th, 2023. County Council approved reduced Golf Pass rates for 2024 Season on 12/12/2023. The project started on 1/16/2024. Judge Netting, for the new practice range net project, as part of the Golf improvement project, started its phase of the project 4/15/2024. All poles for the new practice range have been installed, and the netting has started to be installed. Concrete cart paths are also being poured into place. Starting the last week of June, work began on the back nine, with the front nine still being primarily closed. 5/12 -CSD staff performed a review of the course on April 14, to provide better clarity and to ensure optimal conditions for play: The course has remained closed, and another course review will be during the week of May 12. While the weather conditions have improved, the course needs to see consistent air temperatures above 55 degrees for a period of 60-90 days for optimal growth of the turf. Most of the greens are spotty, and the root development is very thin, which is problematic for long-term play. Staff will review the course the week of May 12th and will again provide notice of the progress. 6/2 - CSD performed a review of the course on May 12th. While there have been improvements, the course has remained closed, and another course review will be during the week of June 9th. 7/1 - CSD performed a review of the course on June 9th. While there have been improvements, the course has remained closed. Another course review will be on July 7/8 with the Golf Course Project Architect. 8/1 - The front 9 holes of the Golf Course has been open since July 18th for Fri - Sun play. Staff has been monitoring the course, and front 9 is handling play well. Another onsite staff review will be conducted on 8/11 and will review the progress of the back 9. 8/29 - The 8/11 review was conducted. The front 9 is open starting 3pm on Thursdays, for the weekend. Another review is scheduled for 9/4. 9/29 - <u>Based on the 9/4 course review, the team approved the course to open all 18 holes for play, Weds, beiginng at 3pm, through Sundays.</u>	
Ice Rink Chiller	Yes	Public Works is the lead on the chiller evaluation and repair. Initial evaluation has occurred with developing a scope of work for the project and rental of chiller unit for the upcoming season. As of June 12, 2023 - there is a draft agreement in progress with legal and procurement. The objective is to have a temporary chiller in operation from October 27, 2023, to February 20, 2024. - Contract scheduled approved by Council in August 2023. Contract is completed, and temp chiller is ordered. Scheduled delivery of chiller is mid-Oct. LAC staff will be working until then to prep the facility as much as possible. - Temp Chiller has been in place since October and is functioning as expected. - Meeting was held on March 6th to discuss RFP for permanent chiller. - RFP has been issued, and a Pre-Proposal meeting was held on June 5th. There were 4 interested companies on the call. The RFP closed on 6/28, the evaluation committee met and reviewed the proposals. The anticipated contract execution date is mid-July. - Contract went before Council and was signed on Aug. 9th. A Kick-off meeting was held on Aug. 15th. 6/2 - The Permanent chiller has been delivered, and Los Alamos County staff are working on properly outfitting the building and installing/connecting the system. The Temporary chiller has been removed. 9/29 - Modern Mechanical Ice Systems will be on site conducting pre-startup and startup operations on the chiller. They scheduled two weeks for this work. However, it is possible everything gets done in a week. The scope of work is: - Wire the controls for the venting system - Perform test and balance of the venting system - Verification and testing of chiller controls - Verification of chiller communications with remote monitoring system - Top-off floor brine - Charge refrigerant (ammonia) in the system - Chiller start up - Training staff Ice Rink staff starts chiller operation on October 24, 2025.	

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Ice Rink Shade	Yes	CSD and PW collaboration to review once the final details of the chiller replacement are determined. This time frame is needed to better identify the type of shade structure required for the rink. - This will be considered as a separate project, and will most likely not be in place for a couple of years. 2/10 - The first Public meeting was held at the last PRB board meeting, and the first community survey followed (results were given at Feb.'s PRB meeting). Most participants (76 %) are in favor of the shade structure. There is a tie between permanent and retractable structures. That is 36% and 35%, respectively.) 5/12 - The second survey was completed 4/24/2025 with 764 respondents. 50% of survey takers preferred the Mono-Slopped design. While comments still reflect a desire for retractable or no shade cover at all. 6/2 - Presentation and results to be presented to County Council in June. 7/1 - Council approved the Mono-slopped design and to move forward with the project.	
Olympic Pool Replaster Project	Yes	The Olympic pool was built in the 1980s and retains its original shell, which is well beyond its life expectancy of 15 - 20 years. CSd and PW have been working to draft a contract with Lee-sure Pools, which is the only service provider within the Southwest that can complete the work. Currently, the scope of work will include but is not limited to: removing old plaster, removing and replacing rebar if exposed, re-plastering the Olympic pool, removing and replacing pool tile, addressing the tow ledge, installing anchor cups, removing and replacing pool lights, removing and replacing handrails in main pool and therapy pool, install depth markers and “no diving” tiles for the main pool and therapy pool, and removing and replacing the starting blocks, and removing and replacing the sump pump pit cover. At this time, the pool is scheduled to be closed from March 2026 - October 2026. The contract is scheduled to go before Council on May 20, 2025. Alternative swim locations are being explored, including the local outdoor pools, Pojoaque Wellness Center, and the City of Santa Fe Ft. Marcy and Genoveva Chavez Center, to help reduce the impact to the local swimming community during the closure. Additionally, the Recreation Division does plan to keep the Leisure Lagoon open during the project, as it is separate from the main building and on a different ventilation system. 6/2 - The project and contract was approved by Council on 5/21/2025.	
Completed or Paused		Project Notes	Status
Pump Track / Skills Park	Yes	FY21 Budget Cycle \$45K approved; staff revisiting cost estimates as was for a portable track, assessments on locations not completed; starting from scratch. Being discussed as part of the Pueblo Canyon Trail Conceptual plan. On hold pending discussion of the Trails and Open Space Management Plan	Paused
Integrated Master Plan	\$150,000	3/29 Working on survey distribution for April. Level of Service document completed Survey out and closes on May 17th. <u>Summary of findings of survey and level of service audit July 13 and 14th at PRB meetings.</u> Berry Dunn working on draft of Jan 2023 presentation. Completed and approved by PRB and County Council in April 2023.	Completed
BMX Update (FY21)	\$150,000	2/1/2022 Cory and Dianne spoke with Justin Travis with USA BMX. Will be looking at a new path forward and after discussions with Procurement will develop a path forward. Presentation and discussion on 5/12 on direction of the track and impacts to the tennis courts and road. <u>6/1 Admin staff is revising RFP to additional information.</u> Procurement reviewed and approved the sole source determination. Procurement and CSD Staff is working with the Bid Lab on project scope and drafting a contract. Contract AGR24-942 was completed on April 29, 2024. The first public listening session was held on June 20, 2024 at 6:00 PM at Fuller Lodge. A virtual session will be held in July 31, 2024.	Paused