

<b>PROJECT BUDGET SPREADSHEET</b>			
<b>IFB NO. 26-30: NM 502/TRINITY DRIVE SAFETY AND ADA IMPROVEMENTS PROJECT CN 5101390</b>			
<b>Budget</b>	<b>Roadway</b>	<b>Utilities</b>	<b>Total</b>
FY 2025 - Highway Safety Improvements Program (HSIP) (Federal Grant)/Road Fund	\$ 6,750,000.00	\$ -	\$ 6,750,000.00
Department of Public Utilities		\$ 1,422,067.28	\$ 1,422,067.28
<b>Total Recommended Budget</b>	<b>\$ 6,750,000.00</b>	<b>\$ 1,422,067.28</b>	<b>\$ 8,172,067.28</b>
<b>Construction Expenses</b>			
<b>Construction Expenses</b>	<b>Roadway</b>	<b>Utilities</b>	<b>Total</b>
Base Bid - Hasse Contracting Company, Inc.	\$ 4,674,217.00	\$ 1,200,500.00	\$ 5,874,717.00
Additive Alternate #2 (Mill and Overlay)	\$ 737,625.00		
NMGRT 7.6875%	\$ 416,035.35	\$ 92,288.44	\$ 508,323.79
Total Bid w/Tax	\$ 5,827,877.35	\$ 1,292,788.44	\$ 7,120,665.79
Contingency	\$ 724,281.27	\$ 129,278.84	\$ 853,560.11
Construction Management Services/QA Services/Public Engagement	\$ 177,841.38		\$ 177,841.38
Independent Assurance Testing (Estimated, Procured through On-Call Contract)	\$ 20,000.00		\$ 20,000.00
<b>Total Expenses</b>	<b>\$ 6,750,000.00</b>	<b>\$ 1,422,067.28</b>	<b>\$ 8,172,067.29</b>
<b>PROJECT BUDGET</b>			
	<b>\$ 6,750,000.00</b>	<b>\$ 1,422,067.28</b>	<b>\$ 8,172,067.28</b>