



County of Los Alamos

Los Alamos, NM 87544
www.losalamosnm.us

Agenda - Final County Council - Regular Session

Randall Ryti, Council Chair; James Robinson, Vice-Chair; Denise Derkacs; David Izraelevitz; David Reagor; Sara Scott, and Sean Williams, Councilors

Tuesday, September 7, 2021

6:00 PM

Council Chambers - 1000 Central Avenue
TELEVISED

1. **OPENING/ROLL CALL**

2. **PLEDGE OF ALLEGIANCE**

3. **STATEMENT REGARDING CLOSED SESSION**

September 7, 2021 Closed Session Motion

4. **PUBLIC COMMENT**

This section of the agenda is reserved for comments from the public on items that are not otherwise included in this agenda.

5. **APPROVAL OF AGENDA**

6. **COVID-19 SITUATIONAL UPDATE**

7. **PRESENTATIONS, PROCLAMATIONS AND RECOGNITIONS**

- A. [14578-21](#) Proclamation declaring Saturday, September 25th, 2021 as "Keep it Co-Op!" day in Los Alamos County, denoting the grand opening of the new "Co-Op Park" at 1010 Central Ave (accepted by representatives of the Los Alamos Keep it Co-Op association)

Presenters: County Council - Regular Session

- B. [14816-21](#) Proclamation declaring the Month of September as "Voter Registration Month" and Tuesday, September 28, 2021 as "Voter Registration Day" in Los Alamos County (accepted by County Clerk Naomi Maestas)

Presenters: County Clerk

- C. [14825-21](#) Presentation about the 2021 Neighbor to Neighbor Fund Drive (by Linda Flatt)

Presenters: County Council - Regular Session

Attachments: [A - N to N 2021 LOS ALAMOS Info](#)
[B - N to N 2021 PublicFoodDistributions Los Alamos](#)
[C - N to N 2021 Los Alamos letter](#)
[D - N 2 N FLYER 2020](#)
[E - N to N 2021 Additional Information](#)

8. PUBLIC COMMENT FOR ITEMS ON CONSENT AGENDA

9. CONSENT AGENDA

The following items are presented for Council approval under a single motion unless any item is withdrawn by a Councilor for further Council consideration in the agenda section entitled "Business."

Approval of Consent Agenda

Consent Motion -

I move that Council approve the items on the Consent Agenda as presented and that the motions in the staff reports be included for the record; or,

I move that Council approve the items on the Consent Agenda and that the motions contained in the staff reports, as amended be included for the record.

- A. [14814-21](#) Approval of County Council Minutes for August 24, 2021

Presenters: County Clerk

Attachments: [A-County Council Minutes for August 24, 2021](#)

- B. [14425-21](#) Adoption of Property Tax Rates for Calendar Year 2021 as Certified by the State Department of Finance and Administration

Presenters: Helen Perraglio, Chief Financial Officer and Ken H. Milder, County Assessor

Attachments: [A-Certificate of 2021 Property Tax Rates](#)
[B-Property Taxes - Comparison of Rates, Values and Revenues - Tax Years 2020 and 2021](#)
[C-Property Taxes - Imposed Rates vs. Levied Rates](#)

- C. [14689-21](#) Consideration of the FY2023 - FY2027 State Infrastructure and Capital Improvement Plan (ICIP) Submission.

Presenters: Helen Perraglio, Chief Financial Officer and Steven Lynne, County Manager

Attachments: [A - FY2023-2027 ICIP Ranking list](#)

D. [14845-21](#) State Approval of County Budget

Presenters: Monther Jubran, Budget and Performance Manager and Helen Perraglio, Chief Financial Officer

Attachments: [A - State Budget Approval Letter 2022](#)
[B - Los Alamos County Budget by Fund per Local Government Budget Management System \(LGBMS\)](#)

10. PUBLIC HEARING(S)

A. [RE0474-21](#) Incorporated County of Los Alamos Resolution No. 21-21, A Resolution of the Incorporated County of Los Alamos Council Authorizing Application to the New Mexico Department of Transportation for Federal Fiscal Year 2023+ Transportation Alternatives Program and Congestion Mitigation and Air Quality Improvement Program Funds for the NM4 Crossing and Multi-use Trail Improvement Project

Presenters: Eric Martinez, County Engineer and Anne Laurent, Public Works Director

Attachments: [A - Project Map](#)
[B - Incorporated County of Los Alamos Resolution No. 21-21](#)
[C – Notice of Legal Publication](#)
[D - Grant Analysis & Financial Matrix Form](#)

11. COUNCIL BUSINESS

A. *Appointments*

B. *Board, Commission and Committee Liaison Reports*

C. *County Manager's Report*

D. *Council Chair Report*

E. *General Council Business*

F. *Approval of Councilor Expenses*

G. *Preview of Upcoming Agenda Items***12. COUNCILOR COMMENTS****13. PUBLIC COMMENT****14. ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 662-8040 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Office of the County Manager at 663-1750 if a summary or other type of accessible format is needed.

NOTE: This meeting is in person and open to the public. However, for convenience, the following Zoom meeting link and/or telephone call in numbers may be used for public viewing and participation:

<https://us06web.zoom.us/j/82726835019>

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

**US: +1 253 215 8782 or +1 346 248 7799 or +1 720 707 2699 or +1 301 715
8592 or +1 312 626 6799 or +1 646 558 8656**

Webinar ID: 827 2683 5019

For Viewing alone use <http://losalamos.legistar.com/Calendar.aspx>



County of Los Alamos

Staff Report

September 07, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.:

Index (Council Goals):

Presenters:

Title

September 7, 2021 Closed Session Motion

Recommended Action

The following statement should be included in the minutes:

"The matters discussed in the Closed Session of County Council held on September 7, 2021 that began at 5:00 pm were limited only to the topics specified in the notice of the closed session, and no action was taken on any matter in the closed session. We request that this statement be included in the meeting minutes."



County of Los Alamos

Staff Report

September 07, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: A.

Index (Council Goals): * 2021 Council Goal - Enhancing Support and Opportunities for the Local Business Environment

Presenters: County Council - Regular Session

Legislative File: 14578-21

Title

Proclamation declaring Saturday, September 25th, 2021 as "Keep it Co-Op!" day in Los Alamos County, denoting the grand opening of the new "Co-Op Park" at 1010 Central Ave (accepted by representatives of the Los Alamos Keep it Co-Op association)

Body

WHEREAS: The Los Alamos "Keep it Co-op!" association is working to bring awareness of the value co-ops provide to Downtown Los Alamos; and

WHEREAS: Members of the association include Los Alamos Schools Credit Union, Zia Credit Union, Los Alamos Co-operative Market, Little Forest Playschool, Del Norte Credit Union and Bathtub Row Brewing Co-operative; Each member adheres to the cooperative principles of voluntary and open member-ownership, democratic member-owner control, member-owner's economic participation, autonomy and independence, education, training and information, cooperation among cooperatives, and concern for the community; and

WHEREAS: In the spirit of cooperation, "Keep it Co-Op!" is continuing its investment in Los Alamos and serving co-op members by creating a new "Co-Op Park" adjacent to Los Alamos Schools Credit Union at 1010 Central, which will celebrate its grand opening on September 25th; and

WHEREAS: "Keep it Co-Op!" adheres to the principles of fostering community solidarity and resilience and is committed to offering a people-centered and environmentally just environment; and

WHEREAS: "Co-Op Park" will be a new resource for Los Alamos - featuring live events, a community garden, a space for outdoor youth education or place for community gatherings - and the Council applauds the association's efforts to bring this new park to downtown Los Alamos;

NOW, THEREFORE, on behalf of the Council of the Incorporated County of Los Alamos, I do hereby proclaim Saturday, September 25th, 2021 as

“KEEP IT CO-OP DAY!”

and encourage our citizens to attend the grand opening and enjoy the new park.



County of Los Alamos

Staff Report

September 07, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: B.
Index (Council Goals): * 2021 Council Goal - N/A
Presenters: County Clerk
Legislative File: 14816-21

Title

Proclamation declaring the Month of September as "Voter Registration Month" and Tuesday, September 28, 2021 as "Voter Registration Day" in Los Alamos County (accepted by County Clerk Naomi Maestas)

Body

WHEREAS: Registering to vote empowers eligible citizens to exercise their right to vote, thereby increasing participation in elections; and

WHEREAS: Since 2012, Americans across the nation have celebrated National Voter Registration Day on the fourth Tuesday in September, serving as a single day of coordinated efforts to raise awareness of voter registration; and

WHEREAS: The voter registration process in New Mexico continues to be more convenient than ever, with applications available at any County Clerk's office, the Secretary of State's office, many State agencies, and online; and

WHEREAS: Los Alamos County is committed to the highest standards of election integrity and also to encouraging broad voter registration, access, and citizen participation in elections among voting-eligible citizens; and

WHEREAS: Recognizing the challenges the Coronavirus pandemic is posing to many Americans' abilities to register to vote, the need for reliable and trusted public information and education on voter registration is critical as local voters prepare to exercise their right to vote;

NOW, THEREFORE, on behalf of the Council of the Incorporated County of Los Alamos, I do hereby proclaim the Month of September as

"VOTER REGISTRATION MONTH"

AND FURTHERMORE, declare Tuesday, September 28, 2021, as

"VOTER REGISTRATION DAY"

and encourage all eligible citizens to register to vote and be active participants in the democratic process.



County of Los Alamos

Staff Report

September 07, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: C.

Index (Council Goals): * 2021 Council Goal - Enhancing Communication

Presenters: County Council - Regular Session

Legislative File: 14825-21

Title

Presentation about the 2021 Neighbor to Neighbor Fund Drive (by Linda Flatt)

Body

The Neighbor to Neighbor Drive is celebrating its 10th year of raising food and money for The Food Depot. This drive is held every year, the third Saturday during September which is National Hunger Action month, when neighborhoods and communities across the United States are encouraged to take action against hunger and make a difference in their communities.

In 2011, a community volunteer created the Neighbor to Neighbor Food Drive to help with the demand and ever growing problem of food insecurity in the Santa Fe area. The vision was that neighborhoods would stand together across the city and collect food donations to show their neighbors that they cared and were taking action against hunger. There were 14 neighborhoods, the first year, that joined the Neighbor to Neighbor Food Drive. A little over \$5,000 was raised. Last year during the challenging time of Covid, for public safety, the drive asked for monetary donations only by check or credit card. There were 128 neighborhoods and businesses that collected a Grand Total of over \$171,000 which equaled 855,000 lbs. of food. It is THE highest amount ever donated. And, as in every drive, 100% went to The Food Depot.

Continuing to put public health and safety first, this year's event will again be a **Fund Drive** only. Donating by check or credit card allows The Food Depot to purchase more in bulk, since \$1.00 equals 5lbs of food.

The Neighbor to Neighbor Food/Fund Drive is now the largest food drive in Northern New Mexico benefiting The Food Depot, providing food to 145 agencies in 9 northern counties: Santa Fe, Los Alamos, Rio Arriba, Taos, Colfax, Union, Mora, Harding and San Miguel.

Linda Flatt, Coordinator for the Neighbor to Neighbor Fund Drive, will in attendance to give Council information about this important effort. Attachments A - E provide information about hunger statistics and food distribution locations in Los Alamos and information about the Neighbor to Neighbor Fund Drive.

Attachments

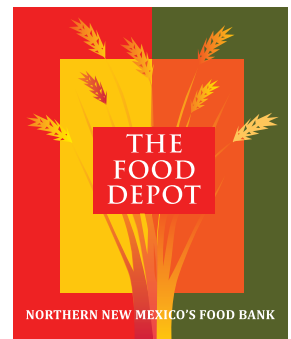
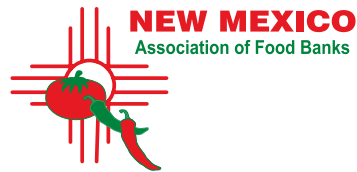
- A - N to N 2021 Los Alamos Information
- B - N to N 2021 Public Food Distributions Los Alamos
- C - N to N 2021 Los Alamos Letter

D - N 2 N Flyer 2021

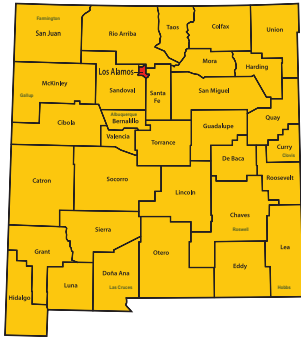
E - N to N 2021 Additional Information

LOS ALAMOS

The Food Depot serves Los Alamos County



Hunger and Increased Need During Pandemic



OVERALL HUNGER

During pandemic

1 in 8

Pre-pandemic

1 in 12

Percentage during pandemic

11.8%

Percentage pre-pandemic

8.1%

CHILD HUNGER

During pandemic

1 in 5

Pre-pandemic

1 in 7

Percentage during pandemic

19.5%

Percentage pre-pandemic

13.4%

POUNDS OF FOOD & NUMBER OF MEALS DISTRIBUTED

2019 pre-pandemic

Pounds 108,464

Meals 90,387



2020 during pandemic

Pounds 192,433

Meals 160,360

HOW NEW MEXICO LEGISLATORS CAN HELP

Do No Harm:

- **Do not reinstate the Gross Receipts Tax (GRT) on any food.** 25% of our fellow New Mexicans are poor, unemployed and do not qualify for ANY Supplemental Nutrition Assistance Program (food stamp) benefits.
- **Do not tax nonprofit organizations.** Taxing nonprofits could result in significant decreases or elimination of key programs New Mexicans count on.
- **Do not cut budgets for state agencies providing and administering critical services.** Cuts may decrease the agencies' ability to deliver timely aid and delay services for New Mexicans in poverty.

Keep funding emergency food for food banks at current levels:

- Preserve – do not cut – the \$1.2 million appropriation for FY2021 for food banks to source and purchase fresh produce.
- Preserve – do not cut – the \$500,000 appropriation for FY2021 for food banks to source and purchase shelf-stable foods.
- Provide an additional appropriation of \$5 million for food banks to meet increased demand for emergency food during the pandemic. Please see HB132.

CONTACT INFORMATION:

Sherry Hooper, Executive Director, The Food Depot, shooper@thefooddepot.org

505.471.1633 x 110, www.thefooddepot.org

ATTACHMENT A

New Mexico's Food Banks



How do we do it?

Food is:

- Donated
- Purchased
- Rescued from retailers
- Received through contracts



Food Banks pick up and receive truckloads



of food every week.



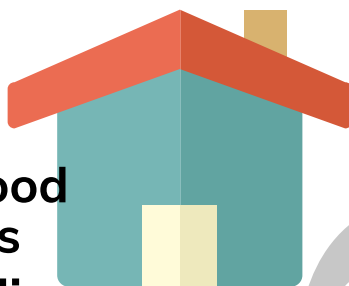
Food is distributed to each of New Mexico's 33 counties.

Volunteers help:

- Box
- Sort
- Repack
- Relabel



Food is supplied to free food programs including:



- Food Pantries
- School Partners
- After-school Programs
- Community Kitchens
- Daycare Centers

- Emergency Shelters
- Soup Kitchens
- Senior Meal Sites
- Low-income Housing
- Chapter Houses
- Health Partners

Hunger relief is provided to **tens of thousands of New Mexicans each week.**



“Commodities” means this site distributes U.S. Department of Agriculture TEFAP (The Emergency Feeding Assistance Program) foods. Commodities are county and income-based. Clients receiving food will need to provide name, address, age-breakdown of household, and certify income is within guidelines. Client should be residents of the county in which they seek commodities.

Commodity Household Size / Annual Income 2021-2022

1 person = Less than \$23,828 per year

2 people = Less than \$32,227 per year

3 people = Less than \$40,626 per year

4 people = Less than \$49,025 per year

5 people = Less than \$57,424 per year

For each add'l family member, add \$8,399 to determine eligibility

FOOD OFFERRINGS IN SANTA FE COUNTY

Feeding Santa Fe & The Food Depot

1222 Siler Road A (505) 471-1633

(behind Kitchen Angels - enter from the North entrance)

Drive-thru distribution every other Thursday

September 2nd, 16th, and 30th from 7:00 am – 9:00 am or until food runs out (not Commodity)

Bag N Hand Food Pantry

St. John United Methodist Church (505) 982-5397

1200 Old Pecos Trail

Distributes each Tuesday (Commodities)

**May – October Hours are 10:30 am – 12:00 pm*

Bienvenidos Outreach

1511 5th St (505) 986-0583

Offers a twice-monthly grocery box program

(Commodities)

Provides a free box lunch Monday through Thursday from 8:00 am – 1:15 pm

Cerrillos MFP

Dirt area near railroad tracks across from the Cerrillos Hills State Park

Distributes the 1st and 3rd Thursday of the month from 11:30 am – 1:00 pm (not Commodities)

Christ Lutheran Church

1701 Arroyo Chamiso Road (505) 983-9461

Distributes Thursdays from 9:30 am – 10:30 am

(not Commodities)

Fruit of the Spirit Ministries

3382 Lopez Lane (505) 660-6448

Distributes Friday – Monday from 9:00 am – 3:00 pm

Call to schedule emergency box pick-up (not Commodities)

Our Lady of Guadalupe Soup Kitchen

417 Agua Fria St, Lower parking lot (505) 983-8868

Provides a free meal Monday, Wednesday, Friday from 10:30 am – 12:30 pm (Commodities)

St. John the Baptist Catholic Church

1301 Osage Ave (Lamy Bldg.) (505) 983-5034

Free lunch Monday, Tuesday, Thursday from 11:15 am – 12:15 pm

Distributes commodity food box the third Thursday of the month from 3:00 pm – 4:00 pm (bring your own bags/box)

Salvation Army – Santa Fe

525 W Alameda Street (505) 988-8054

Free breakfast Monday – Friday at 8:00 am

Lunch on Thursdays from 11:00 am – 1:00 pm

(Commodity emergency pantry food as needed)

San Isidro Catholic Church

3552 Agua Fria Street (505) 471-0710

Food bag distribution every other Tuesday from 3:00 pm –

5:00 pm (call to register first) (not Commodities)

Edgewood MFP

Valley View Christian Church

170 St Rd 344, NM-344

Distributes 4th Thursday from 4:00 to 6:00 pm

(they will ask for a photo ID, RRFB agency) (Commodities)

Pojoaque MFP

Pojoaque Pueblo Plaza

(505) 471-1633

5 W Gutierrez Street 9

Distributes 1st Tuesday of the month from 2:30pm – 3:30 pm (not Commodity)

FOOD OFFERRINGS IN LOS ALAMOS COUNTY

Los Alamos

LA Cares - Bethlehem Lutheran Church (505) 661-8015

2390 North Road

Distributes 2nd Friday of the month & the Thursday evening before. Emergency food boxes also available (Commodities)

(call & leave a message for more information & to get signed up before receiving food)

Los Alamos MFP

First Methodist Church

(505) 471-1633

715 Diamond Drive (behind Lemon Lot)

Typically distributes the 4th Friday of the month from 11:00 am to 12:30 pm (not Commodity)

****Please note that food is distributed on a first come, first serve basis and distribution is subject to end when the food runs out.***

FOOD OFFERRINGS IN COLFAX COUNTY

Angel Fire, Eagle Nest, & Cimarron

Always Loving Mankind Food Pantry (575) 425-1722
*Makes home deliveries to pre-registered clients on Mondays.
Call to pre-register (Commodities)*

Mobile Food Pantries - Colfax County

Cimarron MFP

Sister Hildegard Parish Hall (575) 376-2553
150 W 11th Street
*Distributes 3rd Tuesday of the month at 2:30 pm
(Commodities)*

Springer MFP

Springer Recreational Center (505) 720-9207
37 Airport Road
*Distributes the 4th Tuesday of the month from 1:00 pm to 3:00
pm (Commodities)*

Maxwell MFP

Village of Maxwell (575) 447-2428
2nd Street & Tinaja Avenue
*Distributes the 3rd Tuesday of the month from 1:00 pm – 5:00
pm (Commodities)*

Raton MFP

Ministerial Alliance - City Market Building (575) 445-2593
907 S 2nd Street
*Distributes Friday after 4th Thursday of the month from 10:00
am – 11:30 am. Call to confirm (not Commodities)*

FOOD OFFERRINGS IN HARDING COUNTY

Roy MFP

Harding County Community Center (575) 374-9604
555 Wagon Mound Hwy
*Distributes the 4th Tuesday of each month 10:00 am – 12:00
pm or until food runs out (Commodities)*

Mosquero MFP

Village of Mosquero (575) 673-2322
St. Joseph Catholic Church Parish Hall
4th & Cedar
*Distributes the 4th Tuesday of the month from 1:00 pm to 2:00
pm (Commodities)*

FOOD OFFERRINGS IN MORA COUNTY

Chacon/Holman

El Rito Presbyterian Church (575) 387-5708
Highway 121 in Chacon
*Distributes the 2nd Wednesday of the month from 9:00 am –
10:30 am (Commodities)*

Mora

Saint Gertrude's Parish Food Pantry (575) 387-2336
1 Church Plaza in Mora
*Distributes the 2nd Tuesday of the month at 1:00 pm
(Commodities)*

Wagon Mound MFP

Wagon Mound Mobile Food Pantry
Santa Clara Parish Hall
*Distributes the 4th Tuesday of the month at 12:00 pm
(Commodities)*

FOOD OFFERRINGS IN RIO ARRIBA COUNTY

Espanola Soup Kitchen

San Martin de Porres Soup Kitchen

171 W Jonathan Drive (505) 753-4956
*Provides a free lunch Monday through Friday from 11:30 am
to 12:00 pm (Commodities)*

Food Pantries – Española Area

Rock Christian Fellowship

919 Riverside Drive (505) 753-2094
*Distributes Thursday and Friday from 9:30 am – 10:30 am
Call for emergency food assistance (not Commodities)*

St. Vincent de Paul – Sacred Heart

908 Calle Rosario (505) 484-8698
*Distributes 3rd Saturday 7:00 – 9:00 am or until food runs out
(Commodities)*

Other Food Pantries in Rio Arriba County

Chama Valley Food Pantry

First Baptist Church of Chama
499 Maple Avenue (575) 209-0268
*Distributes the 1st and 3rd Saturday of each month from 10:00
am – 12:00 pm (Commodities)*

Chimayo

Barrios Unidos Communities Without Walls
John Hyson Education Center (505) 351-1644
State Road 76 Camino Mission (505) 614-5680
*Distributes 1st & 3rd Monday of the month 12:00 pm – 3:00 pm
or until food runs out (Commodities)*

Mobile Food Pantries – Rio Arriba County

Abiquiu MFP

Joe Ferran Gym next to St. Thomas the Apostle Catholic
Parish – up the hill from Bode's Store, Hwy 84
*Distributes the 3rd Thursday of the month between 9:15 am –
10:00 am or until food is gone (Commodities)*

**Please note that food is distributed on a first come, first
serve basis and distribution is subject to end when the food
runs out.*

Chamita MFP

Chamita Community Center
42 County Road 56A (505) 490-0342
*Distributes 4th Monday of the month from 9:00am - 10:30am
or until food runs out (Commodities)*

Vallecitos MFP

Volunteer Fire Station on Forest Road 106
Nuestra Señora de los Dolores (575) 582-0052
*Distributes the 3rd Wednesday of the month beginning at
10:30 am until food is gone (Commodities)*

El Rito MFP

El Rito – Highway 554
Alumni Hall at the Northern NM College El Rito Branch
St. John Nepomucene Church (575) 581-9115
*Distributes the 3rd Thursday of the month beginning at 11:00
am until food runs out (Commodities)*

**FOOD OFFERRINGS
IN SAN MIGUEL COUNTY**

Las Vegas Soup Kitchens

Las Vegas Community Soup Kitchen

First United Methodist Church (505) 425-7283
715 National Street
*Lunch is served every Thursday at 12:00 pm
(Commodities)*

Comedor de San Pascual

Our Lady of Sorrows - Parish Hall (505) 617-8471
1810 E Plaza Street
*Provides a free meal Tuesdays & Wednesdays from 4:30 pm -
5:10 pm. Food boxes available (not Commodities)*

Las Vegas Food Pantries

Salvation Army – Las Vegas

1743 North Grand Avenue (505) 425-8083
Cancelled until further notice

Samaritan House

501 7th Street (505) 454-1390
*Provides daily lunch bags from 10:30am – 1:00 pm
Provides dinner every evening from 6:00 – 7:00 pm
Provides assistance the 2nd and 5th Wednesdays of the month
from 9:00 am to 12:00 pm (Commodities)*

Victory Life Church

258 Frontage Road 2137 (505) 425-8847
*Provides home deliveries to pre-registered clients. Call for
more information (Commodities)*

Food Pantries in San Miguel County

Bernal

Bernal Community Center (575) 421-2818
El Cerrito Road
*Distributes the 1st and 3rd Tuesday of the month. Drive-thru
from 10:30 am – 1:30 pm (Commodities)*

Pecos MFP

Pecos Mobile Food Pantry - Sheriff's Posse Building
*Distributes the 2nd Tuesday of the month beginning at 10:00
am (Commodities)*

FOOD OFFERRINGS

IN TAOS COUNTY

Taos Area Food Pantries

Ojo Caliente MFP

Ojo Caliente Volunteer Fire Station #21 - State Road 414
St John Nepomucene Church (575) 581-9115
*Distributes the 3rd Wednesday of the month from 9:30 am to
11:00 am (Commodities)*

Shared Table

United Methodist Church (575) 758-3166
1309 Paseo del Pueblo Norte
Distributes the 2nd and 4th Wednesdays of the month at:
El Prado: 11:00 am to 12:00 pm
Talpa Community Center: 2:00 pm to 3:00 pm
(emergency food boxes available) (not Commodities)

St. James Episcopal Church

208 Camino de Santiago (575) 779-6715
Distributes Thursdays from 12:30 pm to 3:45 pm.
(emergency food boxes available) (Commodities)

The Giving Tree

1044 Paseo del Pueblo Sur, Ste.B (505) 980-3387
*Distributes the last Wednesday of the month from 12:00 pm -
3:30 pm (emergency boxes available) (not Commodities)*

Other Food Pantries in Taos County

Questa

North Central Food Pantry (575) 779-9194
Embargo Road (next to Senior Center)
*Distributes the 2nd and 4th Friday of the month from 9:00 am-
12:00 pm (emergency food boxes available) (Commodities)*

Peñasco

La Jicarita Food Basket (505) 480-3846
Penasco Community Center
*Distributes the 2nd and 4th Wednesdays of the month beginning
at 9:30 am (emergency food boxes available) (not
Commodities)*

****Please note that food is distributed on a first come, first
serve basis and distribution is subject to end when the food
runs out.***

FOOD OFFERRINGS
IN UNION COUNTY

Clayton MFP

Clayton – Union County Sheriff Dept./Old National Guard

Armory 25 Air Park Street

Distributes the 4th Tuesday of the month from 11:00 am – 2:00 pm or until food runs out (Commodities)

Des Moines MFP

Des Moines High School & Sheriff's Portable

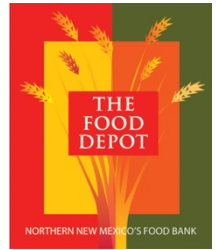
500 Des Moines Ave

Distributes the 3rd Thursday of the month from 9:30 am to 12:00 pm (not Commodities)

**Please note that food is distributed on a first come, first serve basis and distribution is subject to end when the food runs out.*



“CELEBRATING 10 YEARS TOGETHER!” HAPPY ANNIVERSARY!



The Neighbor to Neighbor Fund Drive SEPTEMBER 18, 2021

- We are so excited to celebrate our **10th year** of the Neighbor to Neighbor Drive!
- It's a long way from the first year when there were 14 neighborhoods that joined. A little over \$5,000 was raised. It seemed like such a big amount.
- Now, the Neighbor to Neighbor Food/Fund Drive is **THE** largest food drive in Northern New Mexico benefiting The Food Depot, providing food to 145 agencies in 9 northern counties: Santa Fe, Los Alamos, Rio Arriba, Taos, Colfax, Union, Mora, Harding and San Miguel.
- Last year, during the challenging time of Covid, we had 128 neighborhoods and businesses that collected a Grand Total of \$170,979 which equals 854,895 lbs. of food! It is **THE** highest amount donated, **EVER**. And, 100% goes to The Food Depot.
- Continuing to put public health and safety first, this year's event will again be a **Fund Drive** only. Donating by check or credit card allows The Food Depot to purchase more in bulk, since \$1.00 equals 5lbs of food.
- Each year the Neighbor to Neighbor Drive has expanded to include more and more neighborhoods, businesses, communities, and organizations in the City of Santa Fe and Santa Fe County.

This year we are moving northward from Santa Fe County and reaching out to the communities in Los Alamos County. We are asking for the city of Los Alamos and other communities in the county to join us in this battle against hunger by supporting and joining in our 2021 Neighbor to Neighbor Fund Drive.

As we all know, in every county there are “food deserts” which have great need especially in the many rural areas. However, within this vibrant county there are many who are able to help with a donation to the Neighbor to Neighbor Fund Drive to support all the amazing work The Food Depot does. No matter what size neighborhood or business, everyone can make a difference!

Check for more information and to register at: www.thefooddepot.org/n2n

This is our SPECIAL 10th Anniversary, won't you join us to Celebrate and be a part of this important event. We cannot do this without your help.

To learn more about this unique “fund raising drive” and register, contact:

Linda Wilder Flatt, Coordinator: 505-474-8028 or lwf64n2n@comcast.net

Jane Freeman, Organizer: 505-310-7431 or jane12n2n@gmail.com

Susan Quintanna, Organizer: 505-929-3983 or ssquintana@gmail.com

PLEASE, JOIN US THIS YEAR!

MAIL CHECKS BEFORE SEPTEMBER 10th TO: The Food Depot / N to N, 1222-A
Siler Road, Santa Fe NM 87507

OR CREDIT CARD DONATIONS: on line at www.thefooddepot.org/n2n

****NOTE:** Must put your neighborhood or business on the memo line or the

2011 - 2021

“CELEBRATING 10 YEARS TOGETHER!”

HAPPY ANNIVERSARY!

The Neighbor to Neighbor Fund Drive

Saturday, September 18th

HUNGER IS CONSTANT. Now more than ever, hunger is even a larger crisis in northern New Mexico.

How to Help: Join your _____
Neighborhood or Business with other neighborhoods and businesses for the “Neighbor to Neighbor” Fund Drive to help The Food Depot meet the never-ending demands.

With continued Covid challenges, we are asking for monetary donations by CHECK or CREDIT CARD. All donations must be RECEIVED BEFORE the September 18, 2021 deadline.

CHECK DONATIONS: Send checks with your neighborhood or business name on memo line. Mail to:

The Food Depot, The N to N Fund Drive,
1222 A Siler Rd. Santa Fe, NM, 87507

CREDIT CARD DONATIONS: Go to www.thefooddepot.org/n2n

Indicate your neighborhood or business when filling out the form. Any problems with online donating call Tim Fowler at The Food Depot at 471-1633 x 129.

Remember: Each \$1 donated = 5 lbs. of food and provides four meals! Thank you for your Generosity!

If you have questions, call your neighborhood/business contact:
_____ Phone: _____

Or The N to N Team: Linda Wilder Flatt: 474-8028; Jane Freeman: 310-7431; Susan Quintana: 929-3983;

2011 - 2021

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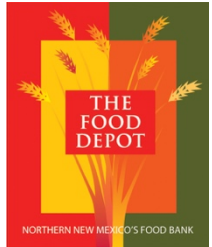
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Remember: Each \$1 donated = 5 lbs. of food and provides four meals! Thank you for your Generosity!

If you have questions, call your neighborhood/business contact:
_____ Phone: _____

Or The N to N Team: Linda Wilder Flatt: 474-8028; Jane Freeman: 310-7431; Susan Quintana: 929-3983;



2011 - 2021

"CELEBRATING 10 YEARS TOGETHER!"

The Neighbor to Neighbor Fund Drive

SEPTEMBER 18, 2021

- The Neighbor to Neighbor Drive is celebrating its **10th year** of raising food and money for The Food Depot. This drive is held every year, the third Saturday during September which is National Hunger Action month, when neighborhoods and communities across the United States are encouraged to take action against hunger and make a difference in their communities.
- In 2011, a community volunteer created the N to N Food Drive to help with the demand and ever growing problem of food insecurity in the Santa Fe area. The vision was that neighborhoods would stand together across the city and collect food donations to show their neighbors that they cared and were taking action against hunger. There were 14 neighborhoods, the first year, that joined the Neighbor to Neighbor Food Drive. A little over \$5,000 was raised.
- The Neighbor to Neighbor Food/Fund Drive is now **THE** largest food drive in Northern New Mexico benefiting The Food Depot, providing food to 145 agencies in 9 northern counties: Santa Fe, Los Alamos, Rio Arriba, Taos, Colfax, Union, Mora, Harding and San Miguel.
- Last year during the challenging time of Covid, for public safety, the drive asked for monetary donations only by check or credit card. There were 128 neighborhoods and businesses that collected a Grand Total of over \$171,000 which equaled 855,000 lbs. of food. It is **THE** highest amount ever donated. And, as in every drive, 100% went to The Food Depot.
- Continuing to put public health and safety first, this year's event will again be a **Fund Drive** only. Donating by check or credit card allows The Food Depot to purchase more in bulk, since \$1.00 equals 5lbs of food.
- The Neighbor to Neighbor Drive has expanded each year to include more and more neighborhoods, businesses, communities and organizations, as well as having recognition and support from the City of Santa Fe and Santa Fe County.
- This year the N to N Team is moving north from Santa Fe County, reaching out to Los Alamos County for communities and businesses to join in this battle against hunger by supporting and participating with donations in the 2021 Neighbor to Neighbor Fund Drive.

- In every county there are “food deserts” which have great need, especially in the many rural areas. It is a challenge to reach all those who are food insecure. The Food Depot continues to expand its coverage in an attempt to reach these areas with their mobile food pantries.
- Within this county there are many who are able to help with a donation to the Neighbor to Neighbor Fund Drive to support all the amazing work The Food Depot does. The N to N Team is asking for your help.
- No matter what size neighborhood or business, everyone can make a difference! No donation is too small. Each \$1.00 donated can buy 5 pounds of food and provide 4 meals. A check for \$10 equals 50 pounds of food which will provide 41 meals!
- To check for more information and to register the neighborhood or business for this year’s drive, go to: www.thefooddepot.org/n2n
- Or to learn more about this vital fund drive contact:
Linda Wilder Flatt, Coordinator: 505-474-8028 or lwf64n2n@comcast.net
Jane Freeman, Organizer: 505-310-7431 or jane12n2n@gmail.com
Susan Quintana, Organizer: 505-929-3983 or ssquintana@gmail.com
- **Once Registered MAIL CHECKS TO:** The Food Depot / N to N, 1222-A Siler Road, Santa Fe NM 87507
CREDIT CARD DONATIONS: on line at www.thefooddepot.org/n2n
****NOTE:** Must put your neighborhood or business on the memo line or the on line site to make sure your community gets credit.
- **ALL DONATIONS MUST BE RECEIVED BEFORE THE DEADLINE OF SEPTEMBER 18TH.**



County of Los Alamos

Staff Report

September 07, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.:

Index (Council Goals):

Presenters:

Title

Approval of Consent Agenda

Recommended Action

I move that Council approve the items on the Consent Agenda as presented and that the motions in the staff reports be included for the record; or,

I move that Council approve the items on the Consent Agenda and that the motions contained in the staff reports, as amended, be included for the record.



County of Los Alamos

Staff Report

September 07, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: A.

Index (Council Goals): * 2021 Council Goal - N/A

Presenters: County Clerk

Legislative File: 14814-21

Title

Approval of County Council Minutes for August 24, 2021

Recommended Action

I move that Council approve the County Council Minutes for August 24, 2021.

Clerk's Recommendation

The County Clerk recommends that Council approve the minutes as presented.

Attachments

A - County Council Minutes for August 24, 2021

Minutes

County Council – Work Session

*Randall Ryti, Council Chair, James Robinson, Council Vice-Chair,
Denise Derkacs, David Izraelevitz, David Reagor, Sara Scott,
and Sean Williams, Councilors*

Tuesday, August 24, 2021

6:00 PM

Council Chambers – 1000 Central Avenue

1. OPENING/ROLL CALL

The Council Chair, Randall Ryti, called the meeting to order at 6:00 p.m.

Councilor Reagor participated, via zoom.

Councilor Derkacs arrived, via zoom during the discussion of Item 6 at 6:14 p.m.

The following Councilors were in attendance:

Present: 5 - Councilor Ryti, Councilor Robinson, Councilor Izraelevitz, Councilor Scott,
and Councilor Williams

Remote: 2 - Councilor Reagor and Councilor Derkacs

2. PLEDGE OF ALLEGIANCE

Led by: All.

Council Chair Ryti made opening remarks regarding the procedure of the meeting due to COVID-19.

3. STATEMENT REGARDING CLOSED SESSION

A motion was made by Councilor Scott, that the following statement be included in the minutes: "The matters discussed in the closed session of County Council held on August 24, 2021 at 5:00 p.m. were limited only to those topics specified in the notice of the closed session, and no action was taken on any matter in the closed session. We request that this statement be included in the meeting minutes."

No vote taken.

4. PUBLIC COMMENT

None.

5. APPROVAL OF AGENDA

A motion was made by Councilor Williams, seconded by Councilor Izraelevitz, that the agenda be approved as presented.

The motion passed by acclamation with the following vote:

Yes: 6 - Councilor Ryti, Councilor Robinson, Councilor Reagor, Councilor Izraelevitz, Councilor Scott, and Councilor Williams

Absent: 1 - Councilor Derkacs

6. PRESENTATIONS, PROCLAMATIONS, AND RECOGNITIONS

Councilor Derkacs arrived during the discussion of this item at 6:14 p.m.

A. Briefing to Council by Kenyon (Father Theophan) Mackey, Chair of the Arts in Public Places Board

Mr. Theophan Mackey, Chair of the Arts in Public Places, presented.

Public Comment:
None.

No action taken.

B. Los Alamos Resiliency, Energy and Sustainability (LARES) Interim Report

Ms. Katie Leonard, Chair of LARES Taskforce, presented.

Ms. Elizabeth Daly, LARES Taskforce Member, spoke.

Ms. Anne Laurent, Public Works Director, presented.

Mr. Chick Keller, LARES Taskforce Member, spoke.

Public comment:
Mr. Aaron Walker, 413 Pruitt Avenue, spoke.
Ms. Lynn Jones, 520 Navajo, spoke.
Mr. Greg White, 600 San Ildefonso, spoke.
Mr. Richard Dunn, White Rock, spoke.
Ms. Jody Benson, 3547 Pueblo Drive, spoke.

No action taken.

RECESS

Councilor Ryti called for a recess at 7:14 p.m. The meeting reconvened at 7:23 p.m.

C. Regional Capital Projects Fund Presentation

Councilor Williams, presented.

Councilor Izraelevitz, presented.

Councilor Scott, presented.

No action taken.

7. PUBLIC HEARING(S)

A. Action to Suspend Council Rules for Work Session

A motion was made by Councilor Robinson, seconded by Councilor Williams, that Council suspend their procedural rules for this work session, August 24, 2021, so that formal action may be taken.

The motion passed by acclamation with the following vote:

Yes: 7 - Councilor Ryti, Councilor Robinson, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor, Councilor Scott, and Councilor Williams

B. Incorporated County of Los Alamos Resolution No. 21-18 to authorize the application to New Mexico Department of Transportation (NMDOT) for Federal Fiscal Year 2023 Section 5311 Public Rural Transportation program for an estimated total amount of \$ 2,654,023.90 to fund the Administrative, Operating and Capital needs of Atomic City Transit; Committing the Local Match in the amount of \$ 1,885,770.15 to fund the Section 5311 Transit Program for Federal Fiscal Year 2023

Mr. Jon Bulthuis, Deputy Public Works Director, presented.

Public Comment:

None.

A motion was made by Councilor Izraelevitz, seconded by Councilor Scott, that Council approve Incorporated County of Los Alamos Resolution No. 21-18 to authorize the application to New Mexico Department of Transportation (NMDOT) for Federal Fiscal Year 2023 Section 5311 Public Rural Transportation program for an estimated total amount of \$ 2,654,023.90 to fund the Administrative, Operating and Capital needs of Atomic City Transit; Committing the Local Match in the amount of \$ 1,885,770.15 to fund the Section 5311 Transit Program for Federal Fiscal Year 2023.

The motion passed with the following vote:

Yes: 7 - Councilor Ryti, Councilor Robinson, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor, Councilor Scott, and Councilor Williams

C. Incorporated County of Los Alamos Resolution No. 21-17 to authorize the application to New Mexico Department of Transportation (NMDOT) for Federal Fiscal Year 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program for an estimated total amount of \$125,600 to support public transportation for capital equipment for paratransit service used for transportation of persons with disabilities. The County will commit to the local match in the amount of \$31,400 to fund the Section 5310 Transit Program for Federal Fiscal Year 2023

A motion was made by Councilor Derkacs, seconded by Councilor Scott, that Council approve Incorporated County of Los Alamos Resolution No. 21-17 to authorize the application to New Mexico Department of Transportation (NMDOT) for Federal Fiscal Year 2023 Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program for an estimated total amount of \$125,600 to support public transportation for capital equipment for paratransit service used for transportation of persons with disabilities. The County will commit to the local match in the amount of \$31,400 to fund the Section 5310 Transit Program for Federal Fiscal Year 2023.

The motion passed with the following vote:

Yes: 7 - Councilor Ryti, Councilor Robinson, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor, Councilor Scott, and Councilor Williams

8. BUSINESS

A. Approval of County Council Minutes for August 10, 2021

A motion was made by Councilor Robinson, seconded by Councilor Derkacs, that Council approve the County Council Minutes for August 10, 2021.

The motion passed with the following vote:

Yes: 7 - Councilor Ryti, Councilor Robinson, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor, Councilor Scott, and Councilor Williams

B. Approval of Council Expenses

Public Comment:
None.

A motion was made by Councilor Scott, that Council approve Councilor expenses to attend conferences associated with climate and environmental sustainability in support of council initiative, and to the amount of 3,000.00.

Councilor Izraelevitz offered the following Friendly Amendment to the motion: to withdraw the dollar amount. Councilor Scott accepted the amendment.

Councilor Scott restated the motion.

A motion was made by Councilor Scott, seconded by Councilor Izraelevitz, that Council approve Councilor expenses for participation in energy sustainability conferences at a reasonable level associated with those initiatives.

The motion passed with the following vote:

Yes: 6 - Councilor Ryti, Councilor Robinson, Councilor Derkacs, Councilor Izraelevitz, Councilor Scott, and Councilor Williams

No: 1 - Councilor Reagor

C. Consideration of Application for World War II Heritage City Designation

Ms. Linda Matteson, Acting Deputy County Manager, presented.

Public Comment:
None.

A motion was made by Councilor Scott, seconded by Councilor Izraelevitz, that Council approve submission of an application for Los Alamos to be designated an American World War II Heritage City.

The motion passed with the following vote:

Yes: 7 - Councilor Ryti, Councilor Robinson, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor, Councilor Scott, and Councilor Williams

D. Contract for Emergency Management, Agreement No. AGR21-940, with Pelsue Company in the Amount of \$221,333.00, plus Applicable Gross Receipts Tax, for the Purpose of a Mobile Connectivity Trailer

Ms. Beverly Simpson, Emergency Manager, spoke.

Public Comment:
None.

A motion was made by Councilor Izraelevitz, seconded by Councilor Robinson, that Council approve Contract for General Services, Agreement No. AGR21-940 with Pelsue Company in the Amount of \$221,333.00, plus Applicable Gross Receipts Tax, for the Purpose of Purchasing a Mobile Connectivity Trailer to Enable Voice and Data Coverage in Remote Location and Emergency Situations, Where Traditional Communications are Not Available.

The motion passed with the following vote:

Yes: 7 - Councilor Ryti, Councilor Robinson, Councilor Derkacs, Councilor Izraelevitz, Councilor Reagor, Councilor Scott, and Councilor Williams

RECESS

Councilor Ryti called for a recess at 8:33 p.m. The meeting reconvened at 8:44 p.m.

E. Initial Discussion on Options to Address Vacant Buildings

Mr. Steven Lynne, County Manager, presented.
Mr. Paul Andrus, Community Development Director, spoke.
Mr. Alvin Leaphart, County Attorney, spoke.

Public Comment:
None.

No action taken.

F. Discussion of Open Meetings Act (OMA) and Council Committees and Groups

Councilor Robinson, presented.
Mr. Alvin Leaphart, County Attorney, spoke.

Public Comment:
Mr. Greg White, 600 San Ildefonso, spoke.

No action taken.

G. Discussion of the Local Economic Development Act (LEDA) Procedure

Councilor Williams announced he would be recusing himself from the discussion of this item.

Councilor Robinson, presented.
Mr. Steven Lynne, County Manager, presented.

Public Comment:
Mr. Sean Williams, 99 DP Road, spoke.

No action taken.

9. **PUBLIC COMMENT**

None.

10. **ADJOURNMENT**

The meeting adjourned at 10:48 p.m.

INCORPORATED COUNTY OF LOS ALAMOS

Randall T. Ryti, Council Chair

Attest:

Naomi D. Maestas, County Clerk

Meeting Transcribed By: Victoria N. Montoya, Senior Deputy Clerk

REGIONAL CAPITAL FUND PATH FORWARD

DAVID IZRAELEVITZ AND SARA SCOTT
LOS ALAMOS COUNTY COUNCILORS
AUGUST 24, 2021

CONTEXT

- Los Alamos County does not exist in a bubble
 - We depend on our neighbors as they depend on us
- Economic vitality within Los Alamos County depends on a healthy regional economy
 - Improved regional quality of life provides additional amenities and broader employment opportunities for LAC residents
 - LAC and LANL cannot succeed without a regional economic development strategy
 - LANL depends on out-of-county employment (about 60%) to support Laboratory mission
 - Improved quality of life and economic activity in region benefits recruitment/retention of LANL staff
- Collaboration across region results in increased Federal and State support beneficial to LAC
 - Ex. Federal: Increased funding for cleanup of LANL legacy sites at LAC
 - Ex. State: Legislative changes to maintain taxability by LAC of Laboratory activities, broader use of LEDA funds by LAC

CONTEXT

- LAC relies on LANL as an economic engine but many regional capital needs are unmet and could benefit from an ongoing and reliable financial source
- Our neighbors have shared the challenge of moving forward with larger regional projects.
 - Capital projects
 - Matching funds for State or Federal projects
 - Block grants to support initial employment of strategic staff (grant writers, econ. dev., finances)
- How to support long-term regional needs without compromising ultimate Council direction and control?

PROPOSAL DETAILS

- Commit to financing a combination of immediate funds and a long-term fund
 - Similar in concept to LAC Permanent Capital Fund, State Permanent Fund, and similar “sovereign funds” held by other governmental entities
 - Especially during start-up time, could supplement investment income from long-term fund with monies appropriated for immediate project support
- Program would initially partner with City of Española and Rio Arriba County
 - These are adjacent communities to LAC with significant potential for collaborative impact
 - Program would develop an MOA with each community to specify scope and use of funds
 - Program could expand over time to other communities as it matures

BENEFITS OF APPROACH

- This approach establishes a mechanism for partnering initiatives that becomes self-funding
- Provides a sustainable funding source for regional projects
 - As long-term fund grows, there is less reliance on immediate appropriations
 - Long-term outlook permits refinement of program, collection of lessons-learned, and flexibility for Council to provide funds committed toward multi-year, multi-project initiatives.
- Provides a clean and clear way to grow regional economic impact while preserving ultimate LAC authority and control
- Funds have accumulated over the last two years as Council allocated a total of about \$2M toward regional needs. This is a good start toward a long-term fund

QUESTIONS ABOUT LONG-TERM FUND

- Impact of assets on LAC balance sheet
 - All funds remain as LAC assets subject to annual budget appropriation to program
 - Only investment income and current-year appropriations are transferred to partner communities per MOA
- Investment and spending policy for fund
 - Propose that long-term funds be professionally managed via the NM Investment Council for asset allocation and income generation
 - The NMIC is a trusted resource that provides professional expertise to assure proper asset allocation and spending policy to many entities across the State
 - Most of our long-term funds are invested via the NMIC
- Augmenting initial investment income to support meaningful regional impact
 - Program can provide initial supplemental appropriations without loss of vision for an enduring and sustainable commitment to partner with our regional communities



County of Los Alamos

Staff Report

September 07, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: B.

Index (Council Goals): * 2021 Council Goal - N/A

Presenters: Helen Perraglio, Chief Financial Officer and Ken H. Milder, County Assessor

Legislative File: 14425-21

Title

Adoption of Property Tax Rates for Calendar Year 2021 as Certified by the State Department of Finance and Administration

Recommended Action

I move that Council adopt the official 2021 Certificate of Property Tax Rates prepared by the State Department of Finance and Administration, Local Government Division shown in Attachment A and forward notification of this adoption to the County Assessor.

County Manager's Recommendation

The County Manager recommends that Council approve the certificate of property tax rates as requested.

Body

In accordance with 7-3-38, NMSA 1978, the State of New Mexico Department of Finance and Administration (DFA) must calculate and certify property tax rates for all taxing entities within the State by September 1st of each year. The attached copy of the Certificate of Tax Rates from DFA (Attachment A) provides the 2021 property tax rates as calculated for all governmental units within the County sharing in the total tax levy and in accordance with the Property Tax Code.

The state statutes (7-38-34, NMSA, 1978) require that within five days of receipt of the order, the Board of County Commissioners (our County Council) issue a written order imposing the tax at the rates certified by DFA and set the net taxable value of property allocated to the appropriate governmental units. Tonight's meeting is the first opportunity for Council to consider the tax rates since receipt of the attached letter. A copy of that order is to be delivered immediately to the County Assessor for preparation of the tax schedule before October 1st.

Attachment B compares changes in the residential and non-residential mill levy rates for tax years 2020 and 2021. Attachment B also shows examples of the total taxes due on various levels of property within the County. Individual taxpayers should not assume that their tax bills will change by the same percentage shown on attachment B because changes in individual property valuation are not constant and will affect individual tax bills.

Alternatives

State law does not appear to provide an alternative to this Council action.

Fiscal and Staff Impact/Planned Item

Attachment B shows County total revenue projected from these rates based upon a 99.61% collection factor. After the schedule is delivered, the Accounts Receivable staff will prepare tax

bills and mail them before November 1, 2021. The first installment of the bills becomes delinquent after December 10, 2021 and the second installment after May 10, 2022. These are normal work items in the Assessor's Office and the Finance Division.

Attachments

A - Certificate of 2021 Property Tax Rates

B - Property Taxes - Comparison of Rates, Values and Revenues - Tax Years 2020 and 2021

C - Property Taxes - Imposed Rates vs. Levied Rates



State of New Mexico
Department of Finance & Administration
180 Bataan Memorial Building
Santa Fe, New Mexico 87501
Phone: (505) 827-4985
Fax: (505) 827-4984
www.nmdfa.state.nm.us

Michelle Lujan Grisham
GOVERNOR

Deborah K. Romero
Cabinet Secretary

September 1, 2021

The Honorable Randall Rytí
Los Alamos County
1000 Central Ave. Suite 300
Los Alamos, NM, 87544

Order Setting Property Tax Rates - 2021 Property Tax Year

Dear Commissioner Rytí,

Pursuant to NMSA 1978, Sections 7-37-7(A) and 7-38-33(A), I issue this order setting the 2021 tax rates in the attached Certificate of Property Tax Rates (Certificate) for all governmental units imposing rates in your county.

NMSA 1978, Section 7-38-34 requires the Board of County Commissioners (Board) to issue and deliver to the County Assessor its own written order imposing these rates within five days of its receipt of this rate-setting order. **Before the Board issues its order, the county is responsible for ensuring that the rates are correct and must notify the Local Government Division of the Department of Finance and Administration of any errors, in accordance with 3.6.50.1 I (D) NMAC.** To further those efforts, please immediately share the Certificate with all governmental units (other than the State) that have rates included in the Certificate, so that they may also check the accuracy of their rates. In addition, please note that the "percentage change I" used as specified in NMSA 1978, Section 7-37-7.1 (A) for yield control calculations this year was 1.65%.

Any questions concerning or suspected errors in the rates should be immediately brought to the attention of the Local Government Division's Budget and Finance Bureau Chief, Brenda L. Suazo-Giles, at 505-670-9817; or Special Projects Analyst, Jolene Gonzales, at 505-629-8204.

Sincerely,

A handwritten signature in dark ink, appearing to read "Deborah K. Romero".

Deborah K. Romero
Secretary of Finance & Administration

cc: Property Tax Division, Taxation & Revenue Department (via email)
County Assessor (via email)
County Treasurer (via email)

Enclosure(s): Certificate of Property Tax Rates

CERTIFICATE OF PROPERTY TAX RATES IN MILLS

LOS ALAMOS COUNTY

TAX YEAR 2021

NET TAXABLE VALUE:

| | \$869,720,715 | |
|--|-----------------------|-------------|
| | MUNICIPALITY: | Los Alamos |
| | TAXABLE VALUE: | 760,592,490 |
| | CATEGORY: | 1 R |
| State Debt Service | | 1.360 |
| | Total State | 1.360 |
| County Operational | | 5.319 |
| County Debt Service | | 8.850 |
| | Total County | 5.319 |
| Municipal Operational | | 3.577 |
| Municipal Debt Service | | 3.998 |
| | Total Municipal | 3.577 |
| School District Operational | | 0.304 |
| School District Debt Service | | 8.758 |
| School Dist. Cap Improvement | | 0.000 |
| HB 33 School Building | | 2.940 |
| School Dist. Educ. Tech. Debt Service | | 0.000 |
| | Total School District | 12.002 |
| Total State, County, Municipal, & School District | | 22.258 |
| Other: | | |
| UNM Los Alamos Branch | | 1.819 |
| | Total Other | 1.819 |
| | GRAND TOTAL | 24.077 |

Where Applicable:

| | |
|--------------------------|--------|
| Cattle Indemnity | 10.000 |
| Sheep/Goats/Swine/Alpaca | 9.649 |
| Dairy Cattle | 5.000 |
| Bison/Camelids/Ratite | 10.000 |
| Horses/Asses/Mules | 8.466 |

Attachment B

Individual taxpayers should not assume that their tax bills will change by the same percentage shown on attachment B, because changes in individual property valuation are not constant and will affect individual tax bills.

**Incorporated County of Los Alamos - Property Tax Rates - Operating Mills
Maximum Allowed vs. Imposed Mill Rates**

| | <u>Residential</u> | | | <u>Non-Residential</u> | | |
|-----------|------------------------------------|---------|-------------------------------------|------------------------------------|---------|-------------------------------------|
| | Maximum Allowed by State Law | Imposed | Remaining Unimposed Authority | Maximum Allowed by State Law | Imposed | Remaining Unimposed Authority |
| County | 11.850 | 8.850 | 3.000 | 11.850 | 8.850 | 3.000 |
| Municipal | 7.650 | 3.998 | 3.652 | 7.650 | 3.998 | 3.652 |
| Total | 19.500 | 12.848 | 6.652 | 19.500 | 12.848 | 6.652 |

**Incorporated County of Los Alamos - Property Tax Rates - Operating Mills
Imposed Mill Rates vs. Levied Mill Rates
(based upon 2021 rates certified from DFA)**

| | <u>Residential</u> | | | <u>Non-Residential</u> | | |
|-----------|---------------------------|--------|------------|-------------------------------|--------|------------|
| | Imposed | Levied | Difference | Imposed | Levied | Difference |
| County | 8.850 | 5.493 | 3.357 | 8.850 | 8.792 | 0.058 |
| Municipal | 3.998 | 3.694 | 0.304 | 3.998 | 3.972 | 0.026 |
| Total | 12.848 | 9.187 | 3.661 | 12.848 | 12.764 | 0.084 |



County of Los Alamos

Staff Report

September 07, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: C.

Index (Council Goals): * 2021 Council Goal - N/A

Presenters: Helen Perraglio, Chief Financial Officer and Steven Lynne, County Manager

Legislative File: 14689-21

Title

Consideration of the FY2023 - FY2027 State Infrastructure and Capital Improvement Plan (ICIP) Submission.

Recommended Action

I move that Council approve the submission to the State of the ICIP as attached.

County Manager's Recommendation

The County Manager recommends that Council approve the ICIP as presented.

Body

The County is required to prepare and submit an Infrastructure and Capital Improvement Plan (ICIP) to the State by September 17, 2021. Generally, a project must appear on this list if the County expects to have any State funding considered for that project. Listing a project in the ICIP does not guarantee funding from the State, nor does this document constitute an application for funding. With limits in State revenues, very little consideration will be given to projects beyond the top five listed. Most legislative grants are expected to be in small amounts.

Several things must be noted about the rankings in the state's ICIP. First, the State's ICIP is a five-year plan. The top five projects for next year were chosen based on Council goals, discussions with County staff, necessity of the project, importance of the project based on previous discussions with Council and the Public, and potential for funding from the state. The ICIP includes all Utility Capital Projects and all General County Capital Projects. Studies are not listed. Excluding the top five projects, all other projects are in no particular ranking.

Alternatives

Council could choose not to approve the submission, which could limit the County's ability to receive State funding. Council could also choose a different top five projects or change the order of the ranking of the top five.

Fiscal and Staff Impact/Planned Item

The submission of the ICIP to the State enables the County to request project funding from the State and may reduce the amount of local funds required for the projects.

Attachments

A - FY2023 - FY2027 ICIP Ranking List.

Infrastructure Capital Improvement Planning (ICIP) Ranking Listing FY2023-FY2027

| New Rank | PROJECT TITLE | Funded To Date | 2023 | 2024 | 2025 | 2026 | 2027 | Total Project Unfunded Cost |
|----------|---|----------------|-----------|-----------|-----------|-----------|-----------|-----------------------------|
| 2023-01 | NMSR4 Water Production Pipeline Replacement | 180,000 | 2,980,000 | | | | | 2,980,000 |
| 2023-02 | Historic WAC Building Restoration | 955,000 | 3,500,000 | | | | | 3,500,000 |
| 2023-03 | North Mesa Affordable Housing Infrastructure (LAC/Schools) | 1,700,000 | 1,000,000 | 2,000,000 | | | | 3,000,000 |
| 2023-04 | DP Road Comercial Development Infrastructure & Road Construction | 4,875,000 | 2,000,000 | | | | | 2,000,000 |
| 2023-05 | Tween Center | 400,000 | 4,000,000 | - | | | | 4,000,000 |
| 2023-06 | White Rock Community Recreation Space Development (LAC/Schools) | 600,000 | 6,000,000 | | | | | 6,000,000 |
| 2023-07 | NM4 Crossing and Trail Improvemnets | | 400,000 | 2,350,000 | | | | 2,750,000 |
| 2023-08 | Airport Fuel Farm | - | 1,500,000 | | | | | 1,500,000 |
| 2023-09 | Los Alamos County Community Recreation Space (LAC/Schools) | 350,000 | 6,000,000 | | | | | 6,000,000 |
| 2023-10 | Finch Street Infrastructure - Econ Dev Infrastructure Projects | 1,500,000 | 500,000 | | | | | 500,000 |
| 2023-11 | Barranca Mesa Lift Station Elimination Project | - | 600,000 | | | | | 600,000 |
| 2023-12 | County network fiber Infrastructure | 400,000 | 250,000 | 250,000 | 250,000 | 250,000 | | 1,000,000 |
| 2023-13 | Community Broadband | 500,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 5,000,000 |
| 2023-14 | Wildlife Resistant Containers | 2,440,590 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 1,500,000 |
| 2023-15 | Bypass Road by Research Park | 1,000,000 | 500,000 | 5,000,000 | 5,000,000 | | | 10,500,000 |
| 2023-16 | Social Services Colocation Facilities | 10,000 | 1,000,000 | | | | | 1,000,000 |
| 2023-17 | Paving the Main gate park | - | 250,000 | | | | | 250,000 |
| 2023-18 | Park and Ride Stop on Trinity | - | 200,000 | | | | | 200,000 |
| 2023-19 | Replace Automated Weather Observing System (AWOS) | - | 300,000 | | | | | 300,000 |
| 2023-20 | Multi-use Trails-Bikeway-Pedestrian Facilities | 4,633,000 | 100,000 | 100,000 | 100,000 | 100,000 | | 400,000 |
| 2023-21 | Fuller Lodge Major Facilities Maintenance | 2,514,011 | 200,000 | | | | | 200,000 |
| 2023-22 | Bike Share Program | - | 100,000 | | | | | 100,000 |
| 2023-23 | Airport Access, Parking Lots, Hangars (West) | | 1,070,000 | | | | | 1,070,000 |
| 2023-24 | Overhead Distribution & Pole Replacement | - | 200,000 | 300,000 | 300,000 | 300,000 | 300,000 | 1,400,000 |
| 2023-25 | Trail Waypoint & Kiosk Signage on Trails | 35,000 | 35,000 | | | | | 35,000 |
| 2023-26 | Major Network Replacement | 300,000 | 250,000 | 250,000 | 250,000 | 250,000 | | 1,000,000 |
| 2023-27 | 20th to 15th Street Road Extension | - | 1,500,000 | | | | | 1,500,000 |
| 2023-28 | Tourism Wayfinding Signage | 450,000 | 325,000 | | | | | 325,000 |
| 2023-29 | White Rock Visitors Center Restrooms/Truck Pads | - | 500,000 | | | | | 500,000 |
| 2023-30 | Trinity Drive Safety Improvements | 4,450,000 | 3,410,000 | | | | | 3,410,000 |
| 2023-31 | Electric Underground cable (URD) Replacement (cables, jboxes, pedestal) | - | 500,000 | 800,000 | 800,000 | 800,000 | 800,000 | 3,700,000 |
| 2023-32 | Public Safety Radio System | 74,000 | 2,000,000 | | | | | 2,000,000 |
| 2023-33 | Fiber Middle Mile and Backbone | 2,000,000 | 2,000,000 | | | | | 2,000,000 |
| 2023-34 | ADA Transition Plan | 65,000 | 50,000 | 50,000 | | | | 100,000 |
| 2023-35 | Metropolitan Redevelopment Area Plan for White Rock | - | 50,000 | | | | | 50,000 |
| 2023-36 | Storm Water Management | - | 500,000 | 500,000 | 500,000 | | | 1,500,000 |
| 2023-37 | Recreation trail restoration | - | 500,000 | | | | | 500,000 |
| 2023-38 | Transit Fleet Expansion to support Bandelier Shuttle Service | - | 650,000 | | | | | 650,000 |
| 2023-39 | Non Potable Water System Expansion | 2,650,000 | 2,500,000 | 720,000 | 750,000 | 804,000 | 780,000 | 5,554,000 |
| 2023-40 | Betty Ehart Senior Center Facilities Improvements | 125,000 | 1,450,000 | | | | | 1,450,000 |
| 2023-41 | Overlook Park Ballfield Lights | - | 900,000 | | | | | 900,000 |
| 2023-42 | Jemez Mtns Regional Fire Prot Phase 2 | 1,305,600 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 20,000,000 |
| 2023-43 | Fire Station Facilities Maintenance | - | 660,000 | | | | | 660,000 |
| 2023-44 | El Vado Ultrasonic Flow Meter | 440,000 | 90,000 | | | | | 90,000 |
| 2023-45 | White Rock Key Steel Valve Project Phase 1 | 281,000 | 290,000 | 299,000 | | | | 589,000 |
| 2023-46 | Eight Plex Tennis Court | 150,000 | 500,000 | | | | | 500,000 |
| 2023-47 | Compost Facility Expansion | - | 495,000 | | | | | 495,000 |

Infrastructure Capital Improvement Planning (ICIP) Ranking Listing FY2023-FY2027

| New Rank | PROJECT TITLE | Funded To Date | 2023 | 2024 | 2025 | 2026 | 2027 | Total Project Unfunded Cost |
|----------|---|----------------|------------|-----------|-----------|-----------|---------|-----------------------------|
| 2023-48 | Carbon Free Power Project - Design & Permitting | 1,200,000 | 1,000,000 | | | | | 1,000,000 |
| 2023-49 | Ice Rink Cooling System | - | 2,500,000 | | | | | 2,500,000 |
| 2023-50 | Softball and Multi-Use Fields | - | 500,000 | | | | | 500,000 |
| 2023-51 | Downtown Structured Parking Econ Dev | - | 10,000,000 | | | | | 10,000,000 |
| 2023-52 | Abandon Guaje Well 1A & Drill New Guaje Well 1B | | 4,500,000 | | | | | 4,500,000 |
| 2023-53 | LA Waste Water Treatment Plant (WWTP) Upgrades & Rehabilitation | 375,000 | 300,000 | 300,000 | - | 317,000 | - | 917,000 |
| 2023-54 | Event Center | - | 1,800,000 | | | | | 1,800,000 |
| 2023-55 | Mountain Bike Trail Amenities | 500,000 | 500,000 | | | | | 500,000 |
| 2023-56 | Los Alamos Visitors Center | - | 2,000,000 | | | | | 2,000,000 |
| 2023-57 | Construct Airport Maintenance Storage Building | - | 480,000 | | | | | 480,000 |
| 2023-58 | Little Theater Fire Suppression | - | 800,000 | | | | | 800,000 |
| 2023-59 | Arkansas Area Backyard Sewer Mains & Services R&R | - | 179,000 | | | | | 179,000 |
| 2023-60 | Mesa Public Library MFM | 3,000,000 | 300,000 | | | | | 300,000 |
| 2023-61 | Abiquiu Runner Repair/Replacement | - | 400,000 | | | | | 400,000 |
| 2023-62 | Canada del Buey Multiuse Trail Extension in White Rock | - | 1,000,000 | | | | | 1,000,000 |
| 2023-63 | Guaje Pines, North Mesa, Diamond Connections (NP-WTB) | | 990,000 | | | | | 990,000 |
| 2023-64 | Equipment/Vehicle Replacement | | 300,000 | 300,000 | | 317,000 | | 917,000 |
| 2023-65 | EA-4 Electric Power Line Replacement | - | 300,000 | - | 5,000,000 | - | | 5,300,000 |
| 2023-66 | SCADA Pressure Sensing Stations | | 250,000 | | | | | 250,000 |
| 2023-67 | Rose Street - replacement water and sewer lines | | 215,320 | | | | | 215,320 |
| 2023-68 | Kimberly Sewer Lift Station & Wet Well | | 185,000 | | | | | 185,000 |
| 2023-69 | Central Avenue (PW Road Project) | | 63,188 | | | | | 63,188 |
| 2023-70 | Bathtub Row/Nectar/Peach | | 263,396 | | | | | 263,396 |
| 2023-71 | Los Alamos Reservoir Rd Stabilization | 500,000 | 800,000 | | | | | 800,000 |
| 2023-72 | NM4-E. Jemez Intersection improvement (SF County) | 1,000,000 | 4,000,000 | | | | | 4,000,000 |
| 2023-73 | Manhattan Project Interpretive Features | 200,000 | 100,000 | | | | | 100,000 |
| 2024-01 | Wastewater Collection Exposed Line Replacement | 1,192,264 | | 900,000 | | | 538,000 | 1,438,000 |
| 2024-02 | White Rock Town Center & Longview Drive Improvements | - | | 2,500,000 | | | | 2,500,000 |
| 2024-03 | Central Ave Road Project (4th to 9th) | - | - | 2,500,000 | | | | 2,500,000 |
| 2024-04 | Mainstreet Street Lights and Streetscape (9th to 4th), | - | - | 100,000 | | | | 100,000 |
| 2024-05 | Community Building Major Facilities Maintenance | - | - | 530,000 | | | | 530,000 |
| 2024-06 | Overlook Park Maintenance Building | - | - | 350,000 | | | | 350,000 |
| 2024-07 | Security Cameras at Parks & Facilities | - | | 200,000 | | | | 200,000 |
| 2024-08 | White Rock municipal facility Complex Roof Replacement | - | | 450,000 | | | | 450,000 |
| 2024-09 | Repaint Water System Tanks | - | | 1,400,000 | 700,000 | 1,000,000 | 783,000 | 3,883,000 |
| 2024-10 | LA WWTP NP Feed Pipeline (NP-WTB) | | | 720,000 | | | | 720,000 |
| 2024-11 | Bathtub Row/Nectar/Peach | | | 2,500,000 | | | | 2,500,000 |
| 2025-01 | Aspen School Area Waterline, Sewer line & Road Improvements | | - | | 4,000,000 | 4,000,000 | - | 8,000,000 |
| 2025-02 | Golf Course Maintenance Building | - | - | - | 270,000 | | | 270,000 |
| 2025-03 | Townsite 14" Pipeline Renewal WP | - | | | 3,859,000 | - | | 3,859,000 |
| 2025-04 | Gas Pipeline Repair & Replacement / Equipment | - | | | 307,000 | 317,000 | 326,000 | 950,000 |
| 2025-05 | North Community Backyard Sewer Mains & Services R&R - Phase 1 | | | | 190,000 | 205,000 | | 395,000 |
| 2025-06 | Fairway (PW Road Project) | | | | 593,000 | | | 593,000 |
| 2025-07 | Fairway (PW Road Project) | | | | 2,500,000 | | | 2,500,000 |
| 2026-01 | Los Alamos County Senior Center Meal Truck | | | | | 65,000 | | 65,000 |
| 2026-02 | Los Alamos County Senior Center Transport Van | | | | | 60,000 | | 60,000 |
| 2026-03 | Abiquiu Rewind Study | | | | | 250,000 | | 250,000 |

Infrastructure Capital Improvement Planning (ICIP) Ranking Listing FY2023-FY2027

| New Rank | PROJECT TITLE | Funded To Date | 2023 | 2024 | 2025 | 2026 | 2027 | Total Project Unfunded Cost |
|----------|-----------------------------------|----------------|------|------|------|-----------|-----------|-----------------------------|
| 2026-04 | Denver Steels Phase 2 | | | | | 863,000 | | 863,000 |
| 2026-05 | Denver Steels Phase 2 | | | | | 3,000,000 | | 3,000,000 |
| 2027-01 | Replace Airport Terminal Building | - | | | - | | 5,000,000 | 5,000,000 |
| 2027-02 | East Gate Substation Study | | | | | | 200,000 | 200,000 |
| 2027-03 | 41st/45th/46th/47th Sewerline R&R | | | | | | 105,000 | 105,000 |



County of Los Alamos

Staff Report

September 07, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: D.

Index (Council Goals): * 2021 Council Goal - N/A

Presenters: Monther Jubran, Budget and Performance Manager and Helen Perraglio, Chief Financial Officer

Legislative File: 14845-21

Title

State Approval of County Budget

Body

Local budgets approved by the Local Government Division of the New Mexico Department of Finance and Administration (DFA) are required by State Statute to be made a part of the minutes of that local body. Therefore, the letter with the approved budget from DFA is being provided here so that it may be incorporated into the minutes. No further Council action is required

DFA required a change to the Law Enforcement Protection Fund decreasing the adopted budgeted expenditures by \$1,200 to match the grant award. This change was due to a difference in the total number of officers between when the grant was applied for and when the budget was adopted (The County receives \$600 for each officer employed at the time of budget adoption). The change was done in a budget revision 2022-06 that was approved by Council on July 27th, 2021 and was posted to LGBMS in September after the budget was approved.

The total adopted expenditure budget approved by DFA is \$245,119,586.

Attachments

A - State Budget Approval Letter FY2022

B - Los Alamos County Budget by Fund per Local Government Budget Management System (LGBMS)

MICHELLE LUJAN GRISHAM
GOVERNOR



DEBORAH K. ROMERO
CABINET SECRETARY

DONNIE J. QUINTANA
DIRECTOR

STATE OF NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION
Bataan Memorial Building ♦ 407 Galisteo St. ♦ Suite 202 ♦ Santa Fe, NM 87501
PHONE (505) 827-4950 ♦ FAX (505) 827-4948

August 21, 2021

The Honorable Randall Rytí
Los Alamos County
1000 Central Ave. Suite 300
Los Alamos, NM, 87544

Dear Commissioner Rytí:

The final budget for your local government entity for Fiscal Year 2021-2022, as approved by your governing body, has been examined and reviewed. The Department of Finance and Administration, Local Government Division (LGD) finds it has been developed in accordance with applicable statutes and budgeting guidelines, and sufficient resources appear to be available to cover budgeted expenditures. In addition, the *Budget Certification of Local Public Bodies* rule, 2.2.3 NMAC, requires that your entity's audit or "Agreed Upon Procedures" (per the *Tier System Reporting* rule, 2.2.2.16 NMAC) for Fiscal Year 2020 should have been submitted to the Office of the State Auditor as of this time. The LGD's information indicates that you are in compliance with this requirement. Therefore, in accordance with Section 6-6-2E NMSA 1978, the LGD certifies your entity's final Fiscal Year 2021-2022 budget.

Please take note that state statute requires all revenue sources be expended only for public purposes, and if applicable, in accordance with the Procurement Code, Chapter 13, Article 1, NMSA 1978. Use of public revenue is governed by Article 9, Section 14 of the Constitution of the State of New Mexico, commonly referred to as the anti-donation clause.

Budgets approved by the LGD are required to be made a part of the minutes of your governing body according to Section 6-6-5 NMSA 1978. In addition, Section 6-6-6 NMSA 1978 provides that the approved budget is binding on local officials and governing authorities; and any official or governing authority approving claims or paying warrants in excess of the approved budget or available funds will be liable for the excess amounts.

Finally, as required by Section 6-6-2H NMSA 1978, LGD is required to approve all budget increases and transfers between funds not included in the final approved budget via submission on the Local Government Budget Management System (LGBMS).

If you have questions regarding this matter, please call Cordy Chavez of my staff at 505-231-7246, or via email at Cordelia.chavez@state.nm.us.

Sincerely,

A handwritten signature in blue ink that reads "Donnie J. Quintana".

On behalf of:
Donnie J. Quintana, Director
Local Government Division

xc: file

State of New Mexico

Local Government Budget Management System (LGBMS)

Budget Recap - Fiscal Year 2021-2022

Los Alamos County (Incorporated) - Final - Approved

Printed from LGBMS on 2021-09-02 13:54:18

| Fund | Cash | Investments | Revenues | Transfers | Expenditures | Balance | Reserves | Adjusted Balance |
|--------------------------------------|---------------|---------------|---------------|----------------|---------------|---------------|--------------|------------------|
| 11000 General Operating Fund | 42,984,833.00 | 1,356,658.00 | 84,076,818.00 | -19,306,336.00 | 68,134,692.00 | 40,977,281.00 | 5,677,891.00 | 35,299,390.00 |
| 20300 County Property Valuation | 640,745.00 | 0.00 | 226,900.00 | 0.00 | 237,387.00 | 630,258.00 | 0.00 | 630,258.00 |
| 20400 County Road | 445,455.00 | 0.00 | 580,000.00 | 0.00 | 580,000.00 | 445,455.00 | 0.00 | 445,455.00 |
| 20600 Emergency Medical Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20900 Fire Protection | 886,457.00 | 0.00 | 871,000.00 | 0.00 | 870,000.00 | 887,457.00 | 0.00 | 887,457.00 |
| 21100 Law Enforcement Protection | 35,418.00 | 0.00 | 41,000.00 | 0.00 | 41,000.00 | 35,418.00 | 0.00 | 35,418.00 |
| 21400 Lodgers' Tax | 374,052.00 | 0.00 | 321,000.00 | 0.00 | 404,560.00 | 290,492.00 | 0.00 | 290,492.00 |
| 22000 Indigent Fund | 416,727.00 | 0.00 | 2,631,000.00 | 650,000.00 | 3,114,122.00 | 583,605.00 | 0.00 | 583,605.00 |
| 22300 DWI Fund | 70,348.00 | 0.00 | 95,500.00 | 14,950.00 | 95,500.00 | 85,298.00 | 0.00 | 85,298.00 |
| 22500 Clerks Recording & Filing Fund | 129,045.00 | 0.00 | 31,000.00 | 0.00 | 26,700.00 | 133,345.00 | 0.00 | 133,345.00 |
| 29900 Other Special Revenue | 7,020,533.00 | 0.00 | 213,694.00 | -1,572,500.00 | 3,100,556.00 | 2,561,171.00 | 0.00 | 2,561,171.00 |
| 39900 Other Capital Projects | 34,892,902.00 | 37,609,896.00 | 6,787,320.00 | 12,545,680.00 | 16,981,000.00 | 74,854,798.00 | 0.00 | 74,854,798.00 |
| 40200 GRT Revenue Bond Debt Service | 276,820.00 | 36,719.00 | 10,000.00 | 4,556,409.00 | 4,556,409.00 | 323,539.00 | 0.00 | 323,539.00 |
| 50200 Solid Waste Enterprise | 1,286,144.00 | 863,491.00 | 4,926,500.00 | 2,400,000.00 | 7,280,995.00 | 2,195,140.00 | 0.00 | 2,195,140.00 |
| 50400 Airport Enterprise | 626,597.00 | 0.00 | 3,145,188.00 | 784,063.00 | 4,199,247.00 | 356,601.00 | 0.00 | 356,601.00 |
| 51600 Fire Enterprise | 0.00 | 0.00 | 31,568,182.00 | -2,553,000.00 | 28,429,402.00 | 585,780.00 | 0.00 | 585,780.00 |
| 52100 Joint Utility | 27,841,137.00 | 10,860,910.00 | 79,410,484.00 | 1,430,734.00 | 83,545,266.00 | 35,997,999.00 | 0.00 | 35,997,999.00 |
| 53200 Transit Enterprise | 2,614,919.00 | 0.00 | 3,917,757.00 | 1,050,000.00 | 4,998,356.00 | 2,584,320.00 | 0.00 | 2,584,320.00 |

| | | | | | | | | |
|--------------------------------|----------------|---------------|----------------|------|----------------|----------------|----------------------|----------------|
| 69900 Other Internal Service | 16,434,401.00 | 83,028.00 | 18,402,551.00 | 0.00 | 18,524,394.00 | 16,395,586.00 | Attachment B 0.00 | 16,395,586.00 |
| 79900 Other Trust & Agency | 0.00 | 21,582.00 | 0.00 | 0.00 | 0.00 | 21,582.00 | 0.00 | 21,582.00 |
| 26000 American Rescue Plan Act | 1,881,101.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,881,101.00 | 0.00 | 1,881,101.00 |
| Totals | 138,857,634.00 | 50,832,284.00 | 237,255,894.00 | 0.00 | 245,119,586.00 | 181,826,226.00 | 5,677,891.00 | 176,148,335.00 |



County of Los Alamos

Staff Report

September 07, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: A.

Index (Council Goals): * 2021 Council Goal - Investing in Infrastructure

Presenters: Eric Martinez, County Engineer and Anne Laurent, Public Works Director

Legislative File: RE0474-21

Title

Incorporated County of Los Alamos Resolution No. 21-21, A Resolution of the Incorporated County of Los Alamos Council Authorizing Application to the New Mexico Department of Transportation for Federal Fiscal Year 2023+ Transportation Alternatives Program and Congestion Mitigation and Air Quality Improvement Program Funds for the NM4 Crossing and Multi-use Trail Improvement Project

Recommended Action

I move that Council approve Incorporated County of Los Alamos Resolution No. 21-21, A Resolution of the Incorporated County of Los Alamos Council Authorizing Application to the New Mexico Department of Transportation for Federal Fiscal Year 2023+ Transportation Alternatives Program and Congestion Mitigation and Air Quality Improvement Program Funds for the NM4 Crossing and Multi-use Trail Improvement Project

..County Manager's Recommendation

The County Manager recommends that Council approve the motion as presented.

Body

New Mexico Department of Transportation (NMDOT) has announced a call for projects under the Federal Transportation Alternatives Program (TAP) and Congestion Mitigation and Air Quality (CMAQ) program for Federal Fiscal Year (FFY) 2023 and beyond. The program for funding new projects normally spans a three-year window for study, design development and construction activities to begin in FFY 2023, but the time extent is currently undefined. The application submittal deadline is October 29, 2021 and requires a resolution of sponsorship as part of the application process. Project study, design and construction activities including construction management are eligible expenses through these funding programs. Land or right-of-way acquisition and related costs are not eligible expenses.

During the public hearings for Mirador Subdivision and Mirador Mixed-Use Development including public meetings held for the development of the White Rock Downtown Master Plan, residents commented on the need for additional safe crossings along NM4. The Public Works Department has developed an eligible project scope to address safe pedestrian and bicycle connectivity between the Mirador Subdivision located on the north side of NM4 to Downtown White Rock and amenities located on the south side.

Although the exact location of a crossing will be determined through the study process, staff

proposes an enhanced crossing between the La Vista and Sherwood intersections, with a new multi-use trail along the north side of NM4 to connect to the existing trail on the south with further connections to an existing trail network within the County owned Pinon Park. The project proposes construction of new trail alignments (approx. 2,500ft) and reconstruction of selected existing trail alignments (approx. 3,500ft) where pavement has exceeded its life and is no longer ADA compliant. The project will provide trail access to Pinon Elementary School and to amenities such as the Splash Pad, Skateboard Park, Playground, Library, Youth Center, Post Office, Grocery Store and Restaurants. This proposed trail network will also benefit the residents of the Sierra Vista and La Vista subdivisions. A map of the proposed project is attached for reference (Attachment A).

As part of the initial evaluation and feasibility review for the project, Engineering Staff met with NMDOT and Regional Transportation Planning Organization officials where various types of crossing improvements were discussed including grade separated options (i.e. underpass or tunnel and bridge) and at-grade pedestrian safety counter measures. Due to the known basalt rock outcrop close to the surface, critical fiber communication and electric utility corridors in the area, and limited area on the north side, an underpass option was determined to be difficult and costly to implement due to rock excavation and utility relocations. Bridge structures would also require rock excavation for footing placement and require lengthy ramps to meet ADA accessibility requirements. A bridge structure may also have a significant visual impact on the adjacent residences in Mirador subdivision.

Proposed at-grade crossing improvements would include a review of traffic patterns and best design practices such as median refuge islands, enhanced pedestrian activated traffic devices like rapid flashing beacons and pedestrian hybrid beacons (or HAWK signal) and changes to the road section width (reducing the westbound direction from two to one lane for example) to help reduce vehicle operating and posted speeds. The exact location and design enhancements will be determined during the study and design phase of the project.

Based on this evaluation, at-grade options were determined to be the most feasible and cost-effective, however the project study will evaluate and document all possible options. Further, as NM4 is a state highway, NMDOT representatives expressed support for the proposed project and at-grade options.

If the County's application is successful, anticipated award of TAP and/or CMAQ funding for project study and design is FFY2023 and Construction in FFY2025. The total project is estimated to cost \$2,750,000. If funding is awarded, it would be comprised of \$2,349,600 (85.44%) in federal funds and would require a County match of \$400,400 (14.56%).

Prior to formal grant award, the County must provide a resolution affirming its commitment to fund, build, and maintain the project. Resolution No.21-21 has been prepared to meet these requirements. The Resolution has been advertised as required. A copy of Resolution No.21-21 and the Notice of Legal Publication and is attached for reference (Attachments B and C).

Alternatives

Failure to approve the resolution will result in the County being ineligible to apply for or receive TAP or CMAQ funds for FFY2023+.

Fiscal and Staff Impact/Unplanned Item

The Transportation CIP in the adopted FY2022 Budget included a projected budget for this project with \$400,000 budgeted in FY2023 for Study and Design and \$4,000,000 in FY2025 for construction pending grant award. These amounts were estimated in anticipation of a grade separated option being deemed feasible.

Should the County receive the grant award, staff will return to Council with a Budget Revision to establish the formal project budget. See Grant Analysis & Financial Matrix Form (Attachment D).

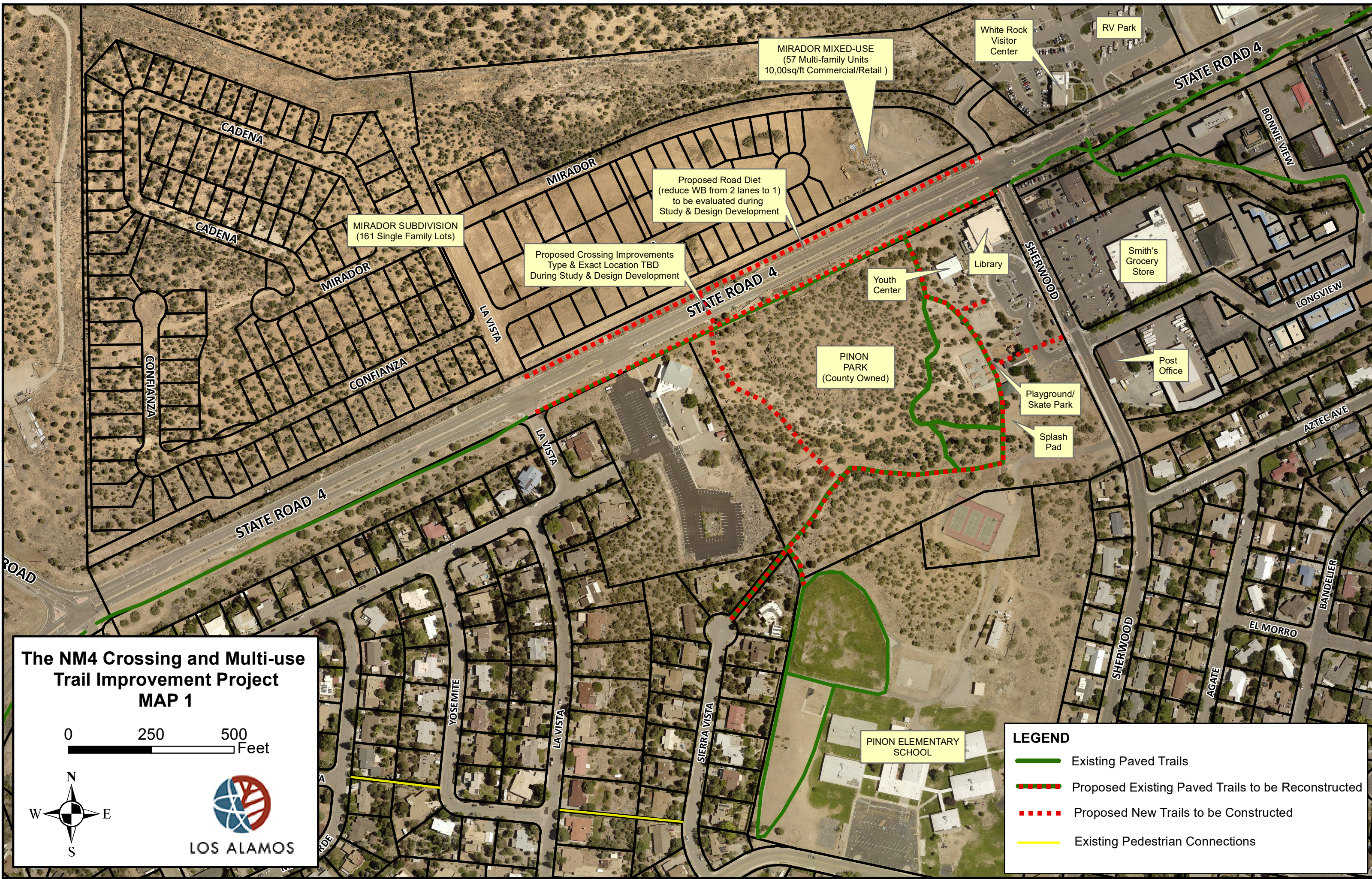
Attachments

A - Project Map

B - Incorporated County of Los Alamos Resolution No. 21-21

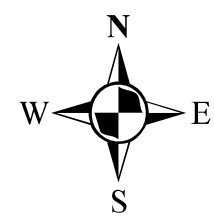
C - Notice of Legal Publication

D - Grant Analysis & Financial Matrix Form



The NM4 Crossing and Multi-use Trail Improvement Project
MAP 1

0 250 500 Feet



LEGEND

- Existing Paved Trails
- Proposed Existing Paved Trails to be Reconstructed
- Proposed New Trails to be Constructed
- Existing Pedestrian Connections

INCORPORATED COUNTY OF LOS ALAMOS RESOLUTION NO. 21-21

A RESOLUTION OF THE INCORPORATED COUNTY OF LOS ALAMOS COUNCIL AUTHORIZING APPLICATION TO THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR FEDERAL FISCAL YEAR 2023+ TRANSPORTATION ALTERNATIVES PROGRAM AND CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM FUNDS FOR THE NM4 CROSSING AND MULTI-USE TRAIL IMPROVEMENT PROJECT

WHEREAS, the Incorporated County of Los Alamos ("County"), New Mexico, has the legal authority to apply for, receive and administer federal funds; and

WHEREAS, County wishes to submit a grant application for Federal Fiscal Year 2023+ (FFY23+) New Mexico Transportation Alternatives Program (TAP) and Congestion Mitigation and Air Quality (CMAQ) Program funds in the amount of Two Million Seven Hundred Fifty Thousand Dollars (\$2,750,000.00), as set forth by the Federal legislation, Fixing America's Surface Transportation Act (FAST Act) and as outlined in NMDOT's guides for each funding program; and

WHEREAS, the NM4 Crossing and Multi-Use Trail Improvement Project ("Project") in White Rock is named in the TAP and CMAQ applications as an eligible project under New Mexico TAP, CMAQ and the FAST Act; and

WHEREAS, County acknowledges availability of a required local match of 14.56% and the availability of funds to pay all costs upfront, as TAP and CMAQ are cost reimbursement programs; and

WHEREAS, County shall, to the extent permitted by New Mexico law and subject to a budget approved by the Los Alamos County Council, pay any costs that exceed the project amount if the application is selected for funding; and

WHEREAS, County shall maintain the project constructed with TAP and/or CMAQ funding for the useable life of the project.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Incorporated County of Los Alamos that:

Section 1. The Los Alamos County Council, by adopting this Resolution, does hereby authorize the County Engineer to submit applications for Federal Fiscal Year 2023+ (FFY23+) New Mexico Transportation Alternatives Program (TAP) and Congestion Mitigation and Air Quality (CMAQ) funds in the amount of Two Million Seven Hundred Fifty Thousand Dollars (\$2,750,000.00) to the New Mexico Department of Transportation (NMDOT) on behalf of the citizens of the County.

Section 2. County assures the NMDOT that if TAP and/or CMAQ funds are awarded, sufficient funding for the local match and for upfront project costs are available, since TAP and CMAQ are reimbursement programs, and that any costs exceeding the award amount shall be paid for by County to the extent permitted by New Mexico law and subject to a budget approved by the Los Alamos County Council.

Section 3. County assures the NMDOT that if awarded TAP and/or CMAQ funds, sufficient funding for the operation and maintenance of the TAP and/or CMAQ project shall be available for the life of the project to the extent permitted by New Mexico law and subject to a budget approved by the Los Alamos County Council.

Section 4. The County Manager is authorized to enter into Cooperative Project Agreements with the NMDOT for design and construction of the project using TAP and/or CMAQ funds as set forth by the FAST Act on behalf of the citizens of the County. The County Engineer is also authorized to submit additional information as may be required and act as the official representative of County in this and subsequent related activities.

Section 5. That County assures the NMDOT that County is willing and able to administer all activities associated with the proposed project.

PASSED AND ADOPTED this 7th day of September 2021.

**COUNCIL OF THE INCORPORATED
COUNTY OF LOS ALAMOS, NEW MEXICO**

**Randall T. Ryti,
Council Chair**

ATTEST:

**Naomi D. Maestas,
Los Alamos County Clerk**

NOTICE OF RESOLUTION NO. 21-21

STATE OF NEW MEXICO, COUNTY OF LOS ALAMOS

Notice is hereby given that the Council of the Incorporated County of Los Alamos, State of New Mexico, has directed publication of Los Alamos County Resolution No. 21-21. This will be considered by the County Council at an open meeting on Tuesday, September 7, 2021, at 6:00 p.m., at the Los Alamos County Municipal Building: 1000 Central Avenue, Los Alamos, New Mexico 87544. The full copy is available for inspection or purchase, during regular business hours, in the County Clerk's Office: 1000 Central Avenue, Suite 240.

INCORPORATED COUNTY OF LOS ALAMOS RESOLUTION NO. 21-21

A RESOLUTION OF THE INCORPORATED COUNTY OF LOS ALAMOS COUNCIL AUTHORIZING APPLICATION TO THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR FEDERAL FISCAL YEAR 2023+ TRANSPORTATION ALTERNATIVES PROGRAM AND CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM FUNDS FOR THE NM4 CROSSING AND MULTI-USE TRAIL IMPROVEMENT PROJECT

Council of the Incorporated County of Los Alamos

By: /s/ Randall T. Ryti, Council Chair

Attest: /s/ Naomi D. Maestas, County Clerk

LA DAILY POST,

Publication Date: Thursday, August 26, 2021

Type of Publication: Notice of Public Hearing of Resolution No. 21-21

Invoice: Los Alamos County Clerk's Office

- A. Describe the purpose of the grant and what will be accomplished: The Grant if awarded would fund the design and construction of a multi-use trail system that would provide an enhanced pedestrian/bicycle crossing of NM4 along with a connecting multi-use trail network along NM4 and through Pinon Park which will help to integrate the new residents of the Mirador Subdivision into the established White Rock Community. This project will identify a new trail network within Pinon Park that will provide direct walking and cycling access to Pinon Elementary School and amenities such as a Splash Pad, Skateboard Park, Playground, Library, Youth Center, Post Office Grocery Store and Restaurants. Additionally, this facility would integrate with the nearby Sierra Vista and La Vista Neighborhoods and their existing ped & bike connections to enhance further connectivity between those neighborhoods and downtown amenities. This project will provide a safe and convenient alternative to choosing driving for a variety of trips and provide those not yet of a driving age the opportunity to access school and amenities without the need of being driven. This will improve quality of life, improve the economic vitality of Downtown White Rock and reduce vehicle trips and parking needs. White Rock also has an RV park and is visited by 10's of thousands of tourists each year accessing Bandelier National Monument. This trail system could be promoted as an amenity in itself to tourists visiting the area.

B. Grant Budget

| Expense Type | Grant | Match/In Kind Requirement | Budget Authority (Yes or No) |
|------------------|------------------------|---------------------------|------------------------------|
| Operational | \$ 0 | \$ 0 | NA |
| Outside Services | \$ 0 | \$ 0 | NA |
| Capital Outlay | \$ 2,349,600 Estimated | \$400,400 Estimated | NO, upon award |
| TOTAL | \$ 2,349,600 Estimated | \$400,400 Estimated | NO, upon award |

C. Source of Match/In Kind: County CIP Funds

D. Will a budget revision be required if grant awarded? Yes X No _____

E. Do the resources exist in your department to accomplish the goals of the grant? Yes

F. Will resources (\$ or people) from another department be required? Yes ___ No X
If yes, describe: _____

G. Frequency of reporting requirement Monthly X Quarterly ___ Annually ___

H. Frequency of pay requests for reimbursement Monthly X Quarterly ___ Annually ___

- I. What, if anything, is the County's obligation (personnel or \$) beyond the life of the grant? Lifetime Maintenance of the Constructed Project

- J. Is the County the final recipient of the grant proceeds or will there be a sub-recipient?
County is final recipient
- K. Who within the department will have responsibility for this grant?
Programmatic Reporting? Keith Wilson
Financial Reporting? Keith Wilson/David Griego