



County of Los Alamos

1000 Central Avenue
Los Alamos, NM 87544

BCC Agenda

Parks and Recreation Board

*Ramiro Pereyra, Chair; David Hampton, Vice-Chair; Jaime Aslin;
Darren Meadows; Christopher Olsen; Greg Weiss, and David
Teter, Members*

Thursday, October 14, 2021

5:30 PM

VIA ZOOM

Members of the public wishing to attend and /or provide public comment can do so via
Zoom or by calling the conference call lines below:

<https://zoom.us/j/96491828037>

Or One tap mobile : US: +12532158782,,96491828037# or +13462487799,,96491828

1. CALL TO ORDER

2. PUBLIC COMMENT

*This section of the agenda is reserved for comments from the public on items that are
not otherwise included in this agenda.*

Please Limit Public Comment to 3 Minutes.

3. BUSINESS

A. [14987-21](#) Approval of Minutes from the August 12, 2021 Meeting

Recommendation: I move that the Board approve the attached meeting minutes

Presenters: Ramiro Pereyra

Attachments: [A - Minutes from the August 12, 2021](#)

B. [15014-21](#)

Presenters: Eric Martinez

Attachments: [A - Golf Course Site Improvements Presentation](#)

4. BOARD/STAFF COMMUNICATIONS

A. [14990-21](#) Chairman's Report

Presenters: Ramiro Pereyra

B. [14988-21](#) Staff Report

Presenters: Dianne Marquez

Attachments: [A - PROS Staff Report](#)
 [B - PRB Project Updates](#)

C. [14989-21](#) Parks & Recreation Subcommittee & Task Force Updates

Presenters: Parks and Recreation Board

5. COUNCIL COMMUNICATIONS**6. PREVIEW OF NEXT MEETING - November 4, 2021****7. ADJOURNMENT**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 505-662-8040 at least one week prior to the meeting or as soon as possible.

Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the Community Services Department at 505-662-8241 if a summary or other type of accessible format is needed.



County of Los Alamos

Staff Report

October 14, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: A.

Index (Council Goals):

Presenters: Ramiro Pereyra

Legislative File: 14987-21

Title

Approval of Minutes from the August 12, 2021 Meeting

Recommended Action

I move that the Board approve the attached meeting minutes

Body

The August 12, 2021 meeting minutes are ready for consideration and approval. There are no minutes to review from September 9th, 2021 meeting as no meeting was held.

Attachments

A - Minutes from the August 12, 2021



County of Los Alamos

BCC Meeting Minutes

Parks and Recreation Board

1000 Central Avenue
Los Alamos, NM 87544

*Ramiro Pereyra, Chair; David Hampton, Vice-Chair; Jaime Aslin; Darren Meadows;
Christopher Olsen; Greg Weiss, and David Teter, Members*

Thursday, August 12, 2021

5:30 PM

<https://zoom.us/j/93795669620>

Members of the Public can, also, join this meeting session to make public comment via Zoom by pasting into their browser the following:

<https://zoom.us/j/93795669620> once the session has started.

Or One tap mobile :
US: +13462487799,,937956696

1. CALL TO ORDER

Present 4 - Member Hampton, Member Olsen, Member Meadows and Member Weiss

Absent 3 - Member Pereyra, Member Teter and Member Aslin

2. PUBLIC COMMENT

No public comment

3. BUSINESS

- A. [14684-21](#) Approval of Minutes from the July 8, 2021 Meeting

Presenters: Ramiro Pereyra

Attachments: [A - Minutes from the July 8, 2021 Meeting](#)

Member Olsen motioned to approve the minutes. Member Weiss seconded. Passed 4-0

4. BOARD/STAFF COMMUNICATIONS

- A. [14685-21](#) Chairman's Report

Presenters: Ramiro Pereyra

Chair Pererya was absent. No report given.

B. [14686-21](#) Staff Report

Presenters: Dianne Marquez

Attachments: [B - PRB Project Updates](#)
 [A - PROS Report](#)

PROS Division Manager, Dianne Marquez, provided the PRB staff report and project updates.

C. [14688-21](#) Parks & Recreation Subcommittee & Task Force Updates

Presenters: Parks and Recreation Board

ACAS - Member Weiss provided report.

ELAS - Vice Chair Hampton provided report.

IRRAS - Member Meadows provided report.

OSAS - Member Olsen provided report.

GCAS - Member Aslin not present. No report given.

Tourism Task Force - Member Teter not present. No report given.

ESB - Dina Pesensen provided update on Environmental Sustainability Board.

5. COUNCIL COMMUNICATIONS

Councilor Williams provided updates regarding County Council.

6. PREVIEW OF NEXT MEETING - September 9, 2021**7. ADJOURNMENT**

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County of Los Alamos

Staff Report

October 14, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: B.

Index (Council Goals):

Presenters:

Legislative File: 15014-21

Title

Golf Course Site Improvements Project Presentation

Body

The presentation is a continued discussion of site development improvements and priorities as an effort to address concerns expressed by members of the Los Alamos Golf Association. This presentation follows a public input and information meeting scheduled on October 12, 2021. County staff will provide an overview of the project history, existing conditions and report on various scenarios developed including budget impacts for consideration by the Board.

Attachment

A - Golf Course Site Improvements Presentation

An aerial photograph of a golf course under a clear blue sky with scattered white clouds. The course features lush green grass, several sand traps, and a network of light-colored walking paths. Numerous trees, some with autumn-colored foliage, are scattered across the landscape. In the background, a range of rugged, brownish mountains stretches across the horizon. A few golf carts are visible on the course.

Golf Course Site Improvements

October 12, 2021

Project History

- 2012: Phase 1 CIP Application Process Complete for Golf Course Master Plan
- 2012: Phase 2 CIP Application Process Complete with No Project Funding Award
- 2016/2017: Recreation Bond Efforts Including Funding for Golf Course Improvements Failed
- August 8, 2017: Council directed staff working with the Parks and Recreation Board to devise a plan that implements golf course improvements at a cost not to exceed \$4.524 million and implement it over a multi-year period.
- December 5, 2017: Council approved \$4.524 million budget for Golf Course Improvements. Project considerations included:
 - Reduce water usage by 25% = \$30,000 year
 - Safety netting will decrease liability at the driving range by reducing balls from reaching the golfers and citizens
 - Maintenance costs will not increase
 - ***The main goal of the Golf Course Project is to replace the irrigation system. All other elements to be prioritized as funding allows.***
- May 2019 – February 2021: Irrigation System Design & Installation (\$2.6M)

Golf Course Improvements Status

Established Site Development Project Priorities

1. Safety Netting
2. Bunkers
3. Tees
4. Cart Paths
5. Greens
6. Restrooms

Site Development Design

- October 2020 – Agreement Executed
- May 13, 2021 – Parks & Rec. Board Design Presentation
- June 2021 – Design Complete
- July 2021 – Bidding cancelled for additional discussions about the scope of the improvements

Remaining Budget Available for Site Improvements: \$1.9M

Existing Range

1. Length – 156 to 257 yards
2. Poles approx. 40-50 ft. tall
3. Netting - Inadequate range ball containment
4. Holes 2 & 3 close to hitting stalls
5. No natural grass hitting
6. Limited number of hitting stalls
7. Lack of improved target greens
8. Poor condition short game area green
9. No social connection to clubhouse patio

GOLF COURSE ITEMS

EXPECTED LIFE CYCLE

HOW LONG SHOULD PARTS OF THE GOLF COURSE LAST?

ITEM	YEARS	ITEM	YEARS
Greens (1)	15 – 30 years	Cart Paths – concrete	15 – 30 years
Bunker Sand	5 – 7 years	Practice Range Tees	5 – 10 years
Irrigation System	10 – 30 years	Tees	15 – 20 years
<i>Irrigation Control System</i>	<i>10 – 15 years</i>	Corrugated Metal Pipes	15 – 30 years
<i>PVC Pipe (under pressure)</i>	<i>10 – 30 years</i>	Bunker Drainage Pipes (3)	5 – 10 years
<i>Pump Station</i>	<i>15 – 20 years</i>	Mulch	1 – 3 years
Cart Paths – asphalt (2)	5 – 10 years (or longer)	Grass (4)	Varies

NOTES: (1) Several factors can weigh into the decision to replace greens: accumulation of layers on the surface of the original construction, the desire to convert to new grasses and response to changes in the game from an architectural standpoint (like the interaction between green speed and hole locations). (2) Assumes on-going maintenance beginning 1 – 2 years after installation. (3) Typically replaced because the sand is being changed — while the machinery is there to change sand, it's often a good time to replace the drainage pipes as well. (4) As new grasses enter the marketplace — for example, those that are more drought and disease tolerant — replanting may be appropriate, depending upon the site.





Design Scenarios

1. Front 9 Improvements – High Safety Netting
 2. Front 9 Improvements – Expand Driving Range & Shorten Course
 3. Front 9 Improvements – Expand Driving Range & Course
- ❖ Back 9 Course & Cart Path Improvement Cost Estimate
 - ❖ Restricted Flight/Low Compression Range Ball Analysis

Evaluation Considerations:

- Prior Council Direction
- Budget/Cost
- Customer Experience
- Operations & Maintenance

Scenario #1

**Front 9 Improvements:
High Safety Netting**





Existing Range

Range Ball Flight Study

BALL TRAJECTORY/NETTING PLAN

DESIGN TRAJECTORY

The USDA tests golf equipment to determine if it conforms to certain specifications relating to the speed with which golf ball leaves the face of a driver. Their testing equipment uses a club-head speed of 109 MPH. However, it is important to note it is possible for a person to swing with faster speeds for example Professional Golf level driver swing speed has been measured 130+MPH. This trajectory design uses a swing speed for the Driver of 112 MPH in an effort to model a swing by a strong male golfer to achieve a 280.0 yard carry using a Spalding Super Range Ball.

For the purpose of this study, this illustration prepared by Tanner Consulting Group depicts the path of a Srixon 1PC Range Ball hit with a 10.5 degree lofted driver. Additionally, it assumes the ball was struck in the middle of the club-face that was square to a correct alignment at impact. There is no guarantee that a golfer will be proficient enough to mimic the exact swing conditions to generate this ideal result. If a golf ball is struck with less power and/or accuracy than modeled above, the flight will not be nearly as straight or as far as shown. In addition, it is quite possible that a golfer can exceed the swing speed modeled in this ball trajectory. This can happen when a golfer uses a higher lofted club and/or a taller tee. These factors can increase the height and distance of the ball flight.

Also, if a golfer maliciously or purposely attempts to exceed the netting height, they may exceed the height of the netting and balls will exit the facility. Golfers must be responsible for using the facility as it is intended and in a safe and responsible manner. Site management should provide proper supervision and marshalling.

The equipment mentioned is specific. New technology is constantly improving golf equipment and with that fact, players will have an increased ability to hit the ball further and higher. For this reason Tanner Consulting Group recommends that the facility has structural engineering allowing for increasing the pole heights of the netting system if needed in the future. A minimum recommendation to consider would be the ability to increase the pole height and netting by 10%.

Tanner Consulting Group Disclaimer: Given the unlimited number of variables in the sport of golf, there is no way to guarantee 100% containment of golf balls with any netting installation. This design provided will help to reduce wayward golf shots from exiting the property and is consistent with other netting designs utilized in the golf industry.

EQUIPMENT LEGEND

Golf Club Driver: CALLAWAY EPIC FLASH 10.5 DEGREES

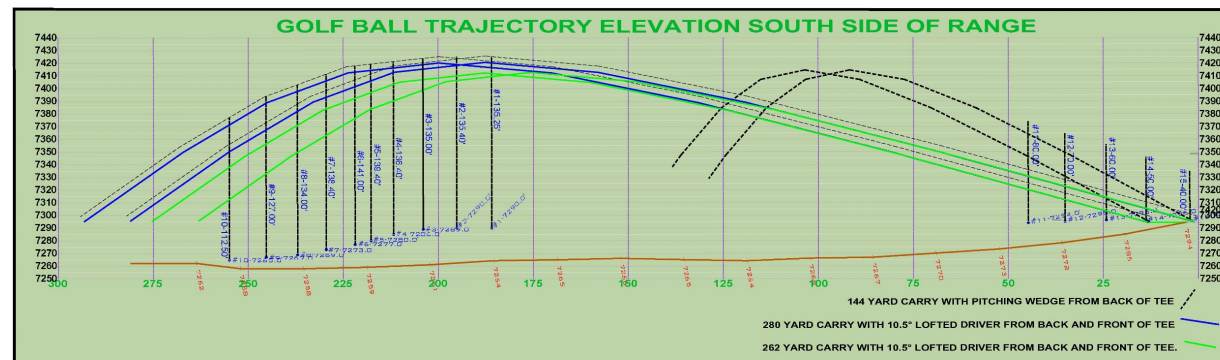
STANDARD LENGTH SHAFTS REGULAR FLEX

Golf Ball: SRIXON 1PC RANGE BALL

TANNER

CONSULTING GROUP

603 Stanford Ct. Valley Springs, CA 95252
Ph (209)772-2233 Fax (209)772-2230
e-mail: tannerconsulting@aol.com website: www.tannerconsulting.com



FOR THE PURPOSE OF THIS STUDY, OUR ILLUSTRATIONS SHOW THE BALL HEIGHT AND DISTANCE HIT BY A SPECIFIC CLUB, BALL AND SWING SPEED. THESE ARE GOLF SHOTS THAT ARE HIT STRAIGHT AND CORRECT. THERE IS NO GUARANTEE THAT A GOLFER WILL HIT AT THIS SAME SPEED OR ANGLE. IF A GOLF SHOT IS MIS-HIT IT WILL USUALLY NOT TRAVEL AS FAR OR STRAIGHT. FOR THIS REASON, OUR STUDY REFLECTS WHAT WE DETERMINE TO BE "A WORSE CASE SCENARIO" THE GOLF CLUB WAS SELECTED BY POPULARITY.

SCALE 1" = 40'
0 40' 80' 120'

TANNER
CONSULTING GROUP

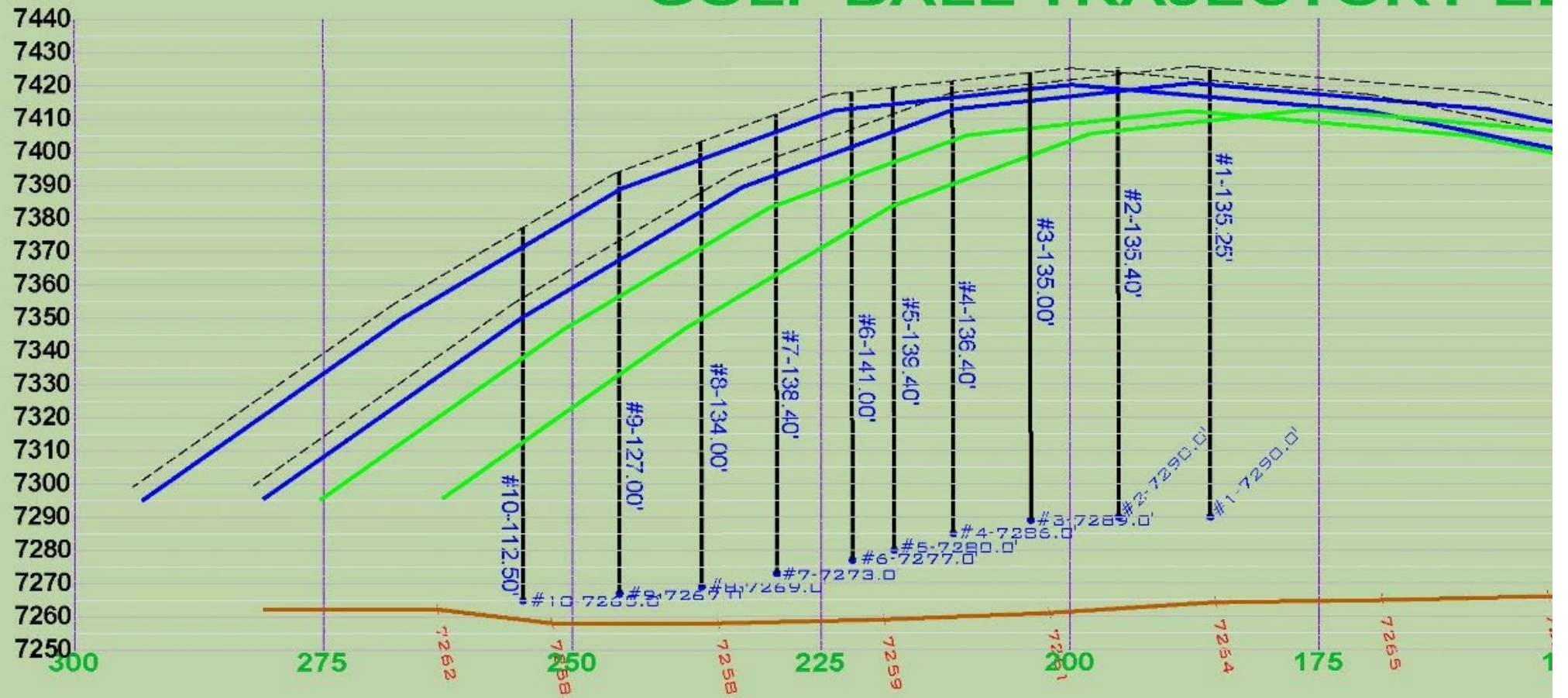
603 Stanford Ct. Valley Springs, CA 95252
Ph (209)772-2233 Fax (209)772-2230
e-mail: tannerconsulting@aol.com website: www.tannerconsulting.com

BALL TRAJECTORY
NETTING PLAN

LOS ALAMOS COUNTY GOLF COURSE
DRIVING RANGE
4290 DIAMOND DRIVE
LOS ALAMOS, NEW MEXICO 87544

DRAWN
CHECKED
JANUARY 4, 2020
SCALE
JOB No.
SHEET NAME
N-3

GOLF BALL TRAJECTORY E



Flight Study Recommendations

1. Rear Netting
 - 112-141 ft. x 400 ft.
 - 10 Steel Poles
2. Tee Deck
 - 40-80 ft. x 200 ft.
 - 5 Wood Poles

*Study Utilized Srixon 1PC Range Ball –
80% Compression, Currently in Use

Existing Range



Existing Range with Recommended Netting & Poles



Scenario #1 Cost Estimate

Design Scenario #1 - Front 9 Improvements: High Safety Netting				
	Quantity	Unit	Unit Price	Amount
Safety Netting	1	LS	\$ 922,800.00	\$ 922,800.00
Rear: 112-141 ft. x 400 ft., 10 Steel Poles				
Tee Deck: 40-80 ft. x 200 ft., 5 Wood Poles				
Driving Range Improvements	1	LS		\$ -
Other Improvements				
Bunkers	7000	SF	\$ 47.00	\$ 329,000.00
Tees	20	EA	\$ 7,500.00	\$ 150,000.00
Cart Paths		SF	\$ 5.00	\$ -
Greens	9	EA	\$ 5,000.00	\$ 45,000.00
Restrooms	2	EA	\$ 75,000.00	\$ 150,000.00
Subtotal				\$ 1,596,800.00
Total w/NMGRT				\$ 1,713,566.00
Total w/Contingency				\$ 1,876,354.77
Additional Design Costs				\$ -
GRAND TOTAL				\$ 1,876,354.77
AVAILABLE PROJECT BUDGET				\$ 1,887,000.00

Scenario #1 Highlights

- Addresses Safety
- Retains Current Course Layout
- Negative Aesthetics/View Shed Impacts
- High Initial & Maintenance Netting Cost (\$60K Every 5-7 Years)
- Limits Funding for Other Course Improvements
 - Majority of Funds for Netting
 - Bunkers, Tees & Greens Limited to Front 9 Only
 - 2 New Restrooms Included (1 Front, 1 Back 9)
 - No Cart Path Improvements
- Minimal Customer Experience Improvement

*** This Scenario is Not Recommended by Golf Course Design Professional**

Scenario #2

**Front 9 Improvements:
Expand Driving Range & Shorten Course**



9 Proposed Design

Expanded Tee
30,000 SF Grass Tee
w/ Artificial Turf Tee
Short Game Area

300 YARDS

6
139 yds

3
344 yds

4
157 yds

5
361 yds

2
403 yds

1
515 yds

8

7

Proposed Design



Scenario #2 Cost Estimate

Design Scenario #2 - Front 9 Improvements: Expand Driving Range & Shorten Course				
	Quantity	Unit	Unit Price	Amount
Expand Driving Range	1	LS	\$ 1,238,341.96	\$ 1,238,341.96
Renovated Holes 3, 4, 5, 6				
8 New Bunkers				
Other Improvements				
Bunkers	4500	SF	\$ 47.00	\$ 211,500.00
Tees		EA	\$ 7,500.00	\$ -
Cart Paths		SF	\$ 5.00	\$ -
Greens		EA	\$ 5,000.00	\$ -
Restrooms	2	EA	\$ 75,000.00	\$ 150,000.00
Subtotal				\$ 1,599,841.96
Total w/NMGRT				\$ 1,716,830.40
Total w/Contingency				\$ 1,876,495.63
Additional Design Costs				\$ -
GRAND TOTAL				\$ 1,876,495.63
AVAILABLE PROJECT BUDGET				\$ 1,887,000.00

Scenario #2 Highlights

- Addresses Safety
 - Lengthens & Widens Driving Range
 - Provides Natural Grass Tees w/Targets
 - Includes Short Game Area
 - Additional Hitting Stalls
 - Improved Integration with Clubhouse
 - Expanded Revenue Potential
- Improved Driving Range Customer Experience
- Eliminates Netting Maintenance Costs
- Front 9 Improvements (mix of new and rehabilitated holes)
 - Four Renovated Holes
 - Eight New Bunkers
 - Additional Bunker Renovations
 - 2 New Restrooms Included
 - No Cart Path Improvements (New gravel paths for renovated holes only)
- Within Current Council Project Approval Parameters
- Shortens Course 307 yards

Scenario #3

**Front 9 Improvements:
Expand Driving Range & Course**



Expand Driving Range

Design professional explored alternative designs that eliminate high cost of netting but satisfied needed driving range safety improvements.



An aerial photograph of a golf course. A red dashed line with an arrow at the end starts from the bottom left and curves towards the top right, following the edge of a wooded area. The text 'Existing Condition' is written in white, bold, sans-serif font in the upper right quadrant. The golf course features several green fairways, sand traps, and a clubhouse with a parking lot on the right side, adjacent to a multi-lane road.

Existing Condition

Proposed Scenario



Scenario #3 Cost Estimate

Design Scenario #3 - Front 9 Improvements: Expand Driving Range & Course				
	Quantity	Unit	Unit Price	Amount
Expand Course	1	LS	\$ 710,000.00	\$ 710,000.00
Expanded Hole 1, New Holes 2 & 3				
Tree Clearing & Earthwork				
Irrigation System				
Expand Driving Range	1	LS	\$ 300,000.00	\$ 300,000.00
Other Improvements				
Bunkers	5500	SF	\$ 47.00	\$ 258,500.00
Tees	14	EA	\$ 7,500.00	\$ 105,000.00
Cart Paths		SF	\$ 5.00	\$ -
Greens	7	EA	\$ 5,000.00	\$ 35,000.00
Restrooms	2	EA	\$ 75,000.00	\$ 150,000.00
Subtotal				\$ 1,558,500.00
Total w/NMGRT				\$ 1,672,465.31
Total w/Contingency				\$ 2,020,338.10
Additional Design Costs				\$ 167,246.53
GRAND TOTAL				\$ 2,187,584.63
AVAILABLE PROJECT BUDGET				\$ 1,887,000.00
VARIANCE				\$ 300,584.63

Scenario #3 Highlights

- Addresses Safety
 - Lengthens & Widens Driving Range
 - Provides Natural Grass Tees w/Targets
 - Includes Short Game Area
 - Additional Hitting Stalls
 - Expanded Revenue Potential
- Improved Overall Customer Experience
- Eliminates Netting Maintenance Costs
- Lengthens Course
- Exceeds Council Authorized Project Scope and Budget
- Modifies Existing Trail
- Removal of ~100 Mature Trees
- Additional Water Use for Irrigation (~8 acres, 2.5M gallons annually, 150 sprinkler heads)
- Additional Operations & Maintenance Costs

Back 9 Course & Cart Path Improvement Cost Estimate

Back 9 Renovations + Cart Paths Throughout				
Other Improvements - Back 9				
Bunkers	10000	SF	\$ 47.00	\$ 470,000.00
Tees	25	EA	\$ 7,500.00	\$ 187,500.00
Cart Paths (New 8 ft. Asphalt)	160000	SF	\$ 5.00	\$ 800,000.00
Greens	9	EA	\$ 5,000.00	\$ 45,000.00
Restrooms		EA	\$ 75,000.00	\$ -
Subtotal Back 9				\$ 1,502,500.00
Subtotal				\$ 1,502,500.00
Total w/NMGRT				\$ 1,612,370.31
Total w/Contingency				\$ 1,934,844.38
Additional Design Costs, 10%				\$ 161,237.03
GRAND TOTAL				\$ 2,096,081.41
GRAND TOTAL W/ONE YEAR ESCALATION				\$ 2,221,846.29

Restricted Flight/Low Compression Range Ball Analysis

**AWAITING TANNER
REPORT**

Restricted Flight Ball Pros & Cons

- + Addresses Safety
- + Maintains Existing Course Layout
- + Provides more funds to apply to renovation existing tee boxes, bunker renovations, and drill and fill application to greens.
- Diminishes Driving Range Customer Experience
- Driving Range Becomes a Warm-Up Range
- Limits Driving Range Teaching Capabilities and for Game Improvement Practice
- Increased Cost of Restricted Flight Balls
- Unknown Ball Durability/Replacement Cycle

Design Scenario Summary

1. Front 9 Improvements - High Safety Netting
 - Within Current Budget
 - Accommodates Front 9 Course Renovations (excludes cart paths)
 - Not recommended by design consultant (negative visual and customer experience)
2. Front 9 Improvements – Expand Driving Range & Shorten Course
 - Within Current Budget
 - Accommodates Front 9 Course Renovations (excludes cart paths)
 - Not supported by LAGA
3. Front 9 Improvements – Expand Driving Range & Course
 - Accommodates Front 9 Renovations
 - Requires PRB & Council Approval of Course Expansion
 - Requires Council Budget Authorization of Additional ~\$300K
 - Requires Council Budget Authorization of Additional Ongoing Operational Costs

**Adding Back 9 course renovations plus cart path improvements would require an additional \$2.5M added to the current capital project budget subject to final bid costs received.*



LOS ALAMOS
where discoveries are made



Questions/Discussion



County of Los Alamos

Staff Report

October 14, 2021

Los Alamos, NM 87544
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Agenda No.: A.

Index (Council Goals):

Presenters: Ramiro Pereyra

Legislative File: 14990-21

Title

Chairman's Report

Body

Chair Pereyra will present the Chairman's Report



County of Los Alamos

Staff Report

October 14, 2021

Los Alamos, NM 87544
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Agenda No.: B.

Index (Council Goals):

Presenters: Dianne Marquez

Legislative File: 14988-21

Title

Staff Report

Body

Dianne Marquez (PROS Division Manager) and Cory Styron (CSD Department Director) will provide the PROS staff report and project updates.

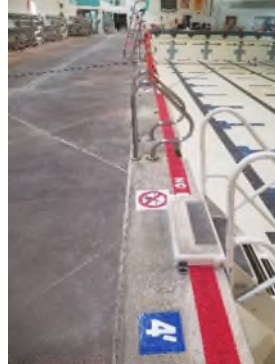
Attachments

- A - PROS Staff Report
- B - PRB Project Updates

Aquatics

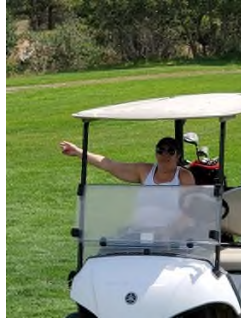
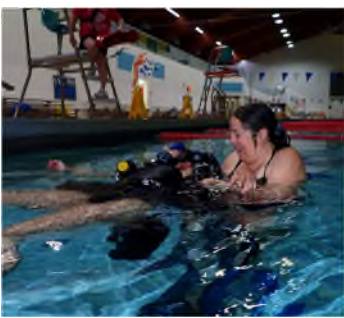
Aquatic Center Closure Activities

The Walkup Aquatic Center has been closed due to the construction for the Leisure Lagoon tie-in. The two remaining lifeguards we have on staff have been helping out at the golf course, ice rink, and painting at the pool. Most of the day is spent on the pool deck meticulously painting the depth markers, no diving signs, and no diving red stripe.



Lifeguard, Kathy Tafoya Retires!

After 25 years of service at the Aquatic Center Kathy Tafoya announced her retirement as of September 1st, 2021. The Aquatic Center will host a retirement gathering for her when the Aquatic Center reopens so that customers and staff can say farewell and recognize her for her service. Kathy will be greatly missed!



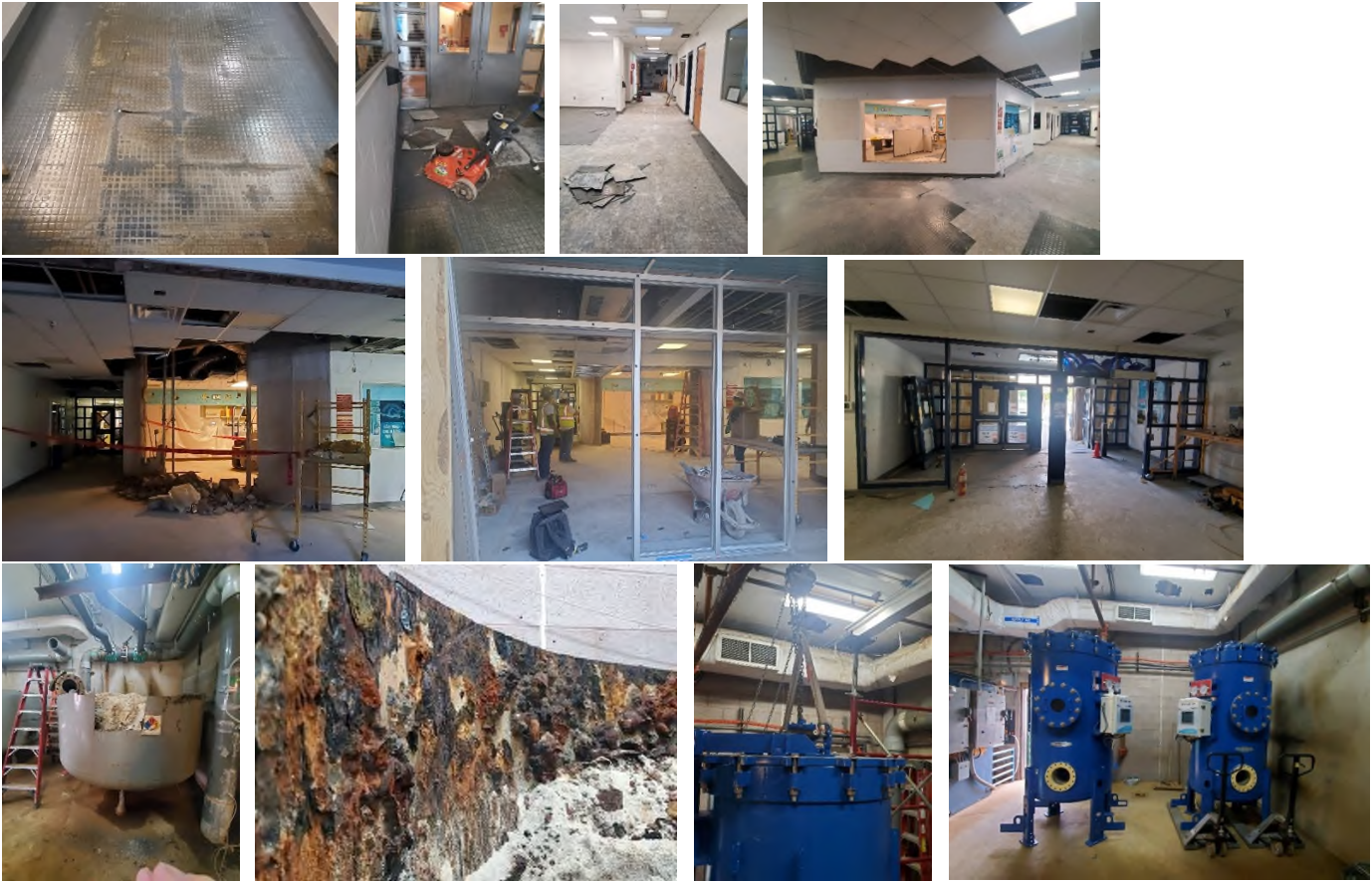
New Aquatic Coordinator, Dacotah Hofer

Our vacancy of the Aquatic Coordinator position has been filled and it's a great honor to announce that Dacotah Hofer has accepted the position. Dacotah comes with over seven years of Lifeguard and Senior Lifeguard experience at the Aquatic Center. He has taught more students to be lifeguards than any staff member in the last seven years and we are truly fortunate to him in this position.



Leisure Lagoon Project Update

The Aquatic Center has been closed for tie-in projects related to the Leisure Lagoon Project, and these projects include: the entry flooring being replaced, existing front desk remodeled to a store front entry, new configuration and entry doors of the Aquatic Center, and main pool filter replacement, which was in service for 33 years.



Recreation

Nothing submitted this month

Golf Course

74th Los Alamos City Championship – August 1st, 54 participants

August 1st was the final round of the 74th City Championship that included a shoot-out after regulation play was completed. The final round of play saw some cooler temps, which was very welcoming. Congratulations to all the winners!



Masks For Native Neighbors Fundraising Event (MFNN) – August 20th, 40 participants

A new tournament was formed this year called, Masks for our Native Neighbors. This event was put together to help raise funds to provide masks and other items to our Native neighbors in the fight against COVID. The Los Alamos Golf Association joined forces with the MFNN tournament committee by offering their website as the registration site. The new tournament had 40 registrants, which is a very nice start to a new organization and event.



YMCA Emily McGay Golf Classic – August 27th, 96 participants

After a year off, the YMCA was back in full force with their annual golf tournament. The tournament had a massive turn-out with 96 competitors. The YMCA had multiple on-course competitions including closest to the hole, longest drive, most accurate drive, and hole-in-one prizes on each par 3, with the grand prize cash hole-in-one happening on hole #17. Several participants enjoyed a breakfast burrito and coffee on the patio of the Cottonwood on the Greens restaurant before play, and the awards ceremony after the event took place at Bathtub Row Brewery.



Golf Carts Get New Seats

As part of our golf cart lease, new seats in each golf cart get installed mid-way through the lease. August was our mid-lease point, and Masek Golf Cars staff came up with a trailer full of new seats. While the Maske staff were installing new seats, they also did general servicing on items such as new windshield fasteners and tightening up the hill brakes.



Golf Course Maintenance Update

Los Alamos Golf Course maintenance crews have been busy with green applications including fertilizing, verticut and a light top dress. They had some additional help in August with aquatics staff performing maintenance work while the pool was closed. Thank you to AC staff and management!

The Golf Course had soil samples taken and recently received the reports. We are seeing high sodium levels in most areas throughout the course and this information has given us an opportunity to tweak some processes for the remainder of the year and change some applications to help bring sodium levels to normal for the next season. The Course will begin using their fertigation process to start reducing sodium levels in the soil and will be watering in APSA 80, manganese and boron.

Maintenance crews are also working on the scope of work for demolition of the old pump house located south of hole #10. Finally, maintenance crews have selected a new soil stabilizer product that will be tested in some heavily washed-out areas on golf cart paths. These areas will be filled in with soil, tilled up, and the product then applied and rolled. The product is called Envirotech II and is an advanced polymer-based soil erosion control product. This product has been commonly used by the U.S. military to stabilize ground surfaces for make-shift air strips.

Ice Rink

Nothing submitted this month

Parks and Recreation Board Project Updates

Parks Small Capital Projects	FY21 Budget	Where at in County Flow?
BMX Update	\$150,000	RFP-21-39 BMX Track Design-Build RFP Phase I Closed and received one response. RFP21-39 BMX Track Design-Build Phase II - staff had preproposal meeting with responder to answer questions and the proposal is due by October 19th.
Brewer Arena Lighting	\$350,000	At September 28th Council meeting the contract was approved and moved forward. PROS staff have been in contact with MUSCO regarding project timeline. Materials arrive the week of November 15th.
Safety Netting at Overlook Park	\$75,00	On hold due to 59% increase in material costs from original quotes.
Barranca Mesa Tennis Courts	\$45,000	08/06/21: Is being routed through the County for signatures and will be sent to contractor upon completion. Once signed by contractor will discuss project dates and deadlines.
Rover Park & Pine Street Tot Lots	\$200,000	10/06/2021: Able to get a wage rate determination to complete contract. Goal to award and get signed contract in place before end of month
Parks Small Capital Projects	FY22 Budget	Where at in County Flow?
Urban Park Tennis Court Lights	\$120,000	Working on contract and will use Brewer Arena lighting contract as a template.
Repurpose Basketball Courts for Pickle Ball	\$25,000	September 2021. Improvements to tennis courts complete on North Mesa including the striping of pickle ball courts. Working on Myrtle courts to repair, repaint and install permanent netting for two pickleball courts. Asked by user group to reorient courts North/South facing due to sun.
Pinon Park Tennis Court Resurfacing	\$50,000	Will be working on RFP/RFQ for this project with Procurement.
Sport Court Improvements	\$20,000	
Playground Improvements	\$20,000	
General Fund Budget Options	FY22 Budget	Where at in County Flow?
Aquatics Play Structures - Leisure Lagoon	\$15,000	Climbing Wall and log rolling structures for Leisure Lagoon. Will be purchased closer to completion of project.
New Tennis Courts Design	\$150,000	No Update: New Tennis courts with lights. Site to be determined. (CIP Fund) : 08/04/21 started discussion with Public Works Engineering Division to get history of project and any updates. Project has been on hold and they'll be revisiting and including PROS.
F-450 XL Truck for Open Space	\$80,000	Ordered in September 2021 and Fleet waiting to receive.

Parks and Recreation Board Project Updates

General Fund Budget Options	FY22 Budget	Where at in County Flow?
Canyon & Mesa Top Restoration	\$50,000	Recurring cost to continue restoration projects that follow the Open Space Management Plan and the 2015 Comprehensive Plan on maintaining and restoring Open Space canyons and mesas. Restoration will take place in Upper Pueblo Canyon.
ADA Transition Plan	\$75,000	10/7/21: Contract awarded off of RFP and had kick-off meeting with WTP Group.
Integrated Master Plan	\$150,000	RFP-2205 closed in July; reviewed and a vendor was selected. Contract is pending.

Parks and Recreation Board Project Updates

Projects in Review	Funded	c
County Owned Stables	N/A	Lots 5 & 6 off stable register; Lot 6 is for Animal Control. Remaining lots under review are 48, 115 & 143.
Pump Track / Skills Park	Yes	FY21 Budget Cycle \$45K approved; staff revisiting cost estimates as was for a portable track, assessments on locations not completed; starting from scratch.
North Mesa Recreation Improvements	No	PROS: Review possible recreational uses for land on North Mesa between stables and San Ildefonso Road.
CAPRA: Certified Accreditation of Park and Recreation Agencies	N/A	Staff has been working on gathering current CSD and County Policies, Processes, Master Plans and Maintenance Plans that are currently on file. The goal is to gather all information by Fall 2022 and submit an application in January 2023.



County of Los Alamos

Staff Report

October 14, 2021

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.: C.

Index (Council Goals):

Presenters: Parks and Recreation Board

Legislative File: 14989-21

Title

Parks & Recreation Subcommittee & Task Force Updates

Body

Board liaisons to each subcommittee & task force will update on monthly meetings.

- Aquatic Center Advisory Subcommittee
- Equine & Livestock Advisory Subcommittee
- Golf Advisory Subcommittee
- Ice Rink & Recreation Advisory Subcommittee
- Open Space Advisory Subcommittee
- Tourism Task Force