



County of Los Alamos

Agenda - Final Transportation Board

David Hampton, Chair; Michael Altherr, Vice Chair; Karen Edwards; and Georgia Strickfaden, Members

Thursday, April 4, 2024

5:30 PM

1000 Central Avenue, Council Chambers

NOTE: This meeting is in person and open to the public. However, for convenience, the following Zoom meeting link and/or telephone call in numbers may be used for public viewing and participation:

Join Zoom Meeting

Meeting ID: 813 5706 0773

<https://us06web.zoom.us/j/81357060773>

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Dial by your location

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- 1. CALL TO ORDER / ROLL CALL**
- 2. APPROVAL OF AGENDA**
- 3. PUBLIC COMMENT**

This section of the agenda is reserved for comments from the public on items that are not otherwise included in this agenda.

Please Limit Public Comment to 3 Minutes.

- 4. APPROVAL OF MINUTES**

[18583-24](#)

Approval of Minutes from the Los Alamos Transportation Board Meeting on March 7, 2024

Presenters: David Hampton, Chair of the Transportation Board

Attachments: [A - Draft March 7, 2024 Transportation Board Meeting Minutes](#)

5. PRESENTATIONS AND DISCUSSION ITEMS (Action maybe taken on these items)

[18582-24](#) A Bus For Us Presentation

Presenters: Karen Edwards

6. REPORTS & UPDATES

A. County Council Liaison Reports

B. Chair's Report

C. Board Member Reports

D. Staff Report

[18584-24](#) Public Works Staff Report - March 2024

Presenters: Juan Rael, Public Works Director

Attachments: [A – Public Works Staff Report – March 2024](#)

7. NEXT MEETING/FUTURE AGENDA ITEMS

** Denver Steels Phase II Roadway and Utility Improvements (May)*

** Mid Block Crossing Guide (May)*

** Bicycle Safety Group Update (TBD)*

** Open Meetings Act Presentation (TBD)*

** Public Works Design & Construction Standards (TBD)*

** Revisit Bike and Pedestrian Plans (TBD)*

** Presentation by LA Public Schools Superintendent (TBD)*

** Presentation by Eric Peterson (TBD)*

8. ADJOURNMENT

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the County Human Resources Division at 505-662-8040 at least one week prior to the meeting or as soon as possible.

Public documents, including the agenda and minutes can be provided in various accessible formats. Please contact the personnel in the Public Works Division at 505-662-8150 if a summary or other type of accessible format is needed.



County of Los Alamos

Staff Report

April 04, 2024

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.:

Index (Council Goals):

Presenters: David Hampton, Chair of the Transportation Board

Legislative File: 18583-24

Title

Approval of Minutes from the Los Alamos Transportation Board Meeting on March 7, 2024

Body

The Transportation Board will review and approve the March 7, 2024, Transportation Board minutes.

Recommended Action

I move that the Transportation Board approve the March 7, 2024, minutes as presented.

OR

I move that the Transportation Board approve the March 7, 2024, minutes as amended.

Attachments

A - DRAFT Transportation Board Meeting Minutes - March 7, 2024



County of Los Alamos

Minutes

Transportation Board

David Hampton, Chair; Michael Altherr, Vice Chair; Karen Edwards; and Georgia Strickfaden, Members

Thursday, March 7, 2024

5:30 PM

1000 Central Avenue, Council
Chambers

1. CALL TO ORDER / ROLL CALL

March 7, 2024, Transportation Board Meeting was called to order at 5:30 P.M.

David Hampton
Matt Heavner
Georgia Strickfaden (Zoom)
Michael Altherr
Karen Edwards (Zoom)

Council Liaison:
Melanee Hand

Staff in attendance:
Juan Rael, Public Works Director
Eric Ulibarri, County Engineer
Louise Romero, Sr. Management Analyst
Wendy Parker, Parks Superintendent
Emmanuel Abeyta, Assistant Parks Superintendent
James Malcom, Project Manager
Bob Feagans, Custodial Manager
James Barela, Transit Manager

Members of the public in attendance:
David Powell
Irene Powell
Patrick Sullivan (Zoom)
Hadley (Zoom)
Jane Lin (Zoom)
Angela Prada (Zoom)

2. APPROVAL OF AGENDA

Chair Hampton asked if there was any objection to moving Item 18493-24 Bathtub Row Reconstruction Project from Item 3 to Item 1 under Presentation and Discussion Items; there were no objections, and the agenda was approved unanimously.

3. PUBLIC COMMENT

David Powell - Public comment regarding the Urban Trail Project
Irene Powell - Public comment regarding the park adjacent to 19th Street, Nectar and Rose Streets

4. APPROVAL OF MINUTES

[18489-24](#) Approval of Minutes from the Los Alamos Transportation Board Meeting on February 1, 2024

Attachments: [A - Draft February 1, 2024 Transportation Board Meeting Minutes](#)

A motion was made by Member Edwards seconded by Member Strickfaden North that the February 1, 2024, meeting minutes be approved as presented; motion passed unanimously.

5. PRESENTATIONS AND DISCUSSION ITEMS (Action maybe taken on these items)

[18490-24](#) Median Design Standards

Attachments: [A – Presentation – Median Design Standards](#)

Presenter: Wendy Parker, Parks Superintendent

The Median Design Standards program is part of the county's effort to remedy the maintenance requirements of its median inventory allowing the labor to be repurposed to other areas. This project will focus on the use of colored gravel, stamped concrete, encased river rock and xeriscape/low maintenance areas.

The first area for the initial project, Canyon Road from Rose Street to 39th Street.

The median landscape goals will be safety, reduce maintenance costs, labor hours, water and improve the overall appearance. Increase the footprint of the Integrated Pest Management (IPM).

18492-24

Designs include Plateau Design #1 and #2; Bandelier #3 and #4.

Clarifying questions were answered by staff

Dial-A-Ride Guide

Attachments: [A - Draft-Dial-A-Ride Guide](#)
 [B - Dial-A-Ride Presentation](#)

Presenter: James Barela, Transit Manager

A recommendation was made during an audit to have a Dial-A-Ride Rider's Guide which outlines the policies and procedures for using our Dial-A-Ride services.

Dial-A-Ride is an "origin to destination" service, and curb-to-curb transportation is the primary means by which service will be provided. It is open to the public to use. Riders will not be able to hail a Dial-A-Ride vehicle from the curb or bus stop, like they would a cab or bus. Trips must be scheduled for same day services.

A motion was made by Member Heavner seconded by Vice Chair Altherr that the Transportation Board approve the draft revisions through legal and recommend to County Council for their approval, the motion passed unanimously.

18493-24

Bathtub Row Reconstruction Project

Attachments: [A - Project Presentation Bathtub Row Reconstruction Project](#)

Presenter: James Malcom

Project Goals, Location and Scope

- Roadway and Drainage Improvements, Utility Improvements, Electrical Lighting, and Broadband Improvements
- The project will begin at Central Avenue and will end at 15th Street
- Roadway improvements include removing and replacing the pavement section, reconstructing the intersection of Bathtub Row and Juniper Street. Removal of concrete infrastructure (curb, gutters, sidewalks, driveways, and ADA curb ramps for ADA accessibility).
- Utility Improvements include water transmission line, main water line and lateral connections. Replace existing water within the right-of-way. New connections from main water line to meter. New connections and water lines. Sanitary sewer replacement including new service connection.

Staff are working on a design plan for advertising in May 2024.

Jane Lin is concerned about utility impacts.

Angela Prada is concerned about parking in the area.

Irene Powell is concerned about the park near her residence.

6. REPORTS & UPDATES

A. County Council Liaison Reports

Councilor Hand participated in the regional planning effort. Members of the board are now receiving the agenda packet for the NCRTD meetings. Councilor Hand is on the Board of Directors for the North Central New Mexico Economic Development District (NCNMEDD). She mentioned the RTPD and the Jim West Workforce Housing effort. Budget hearings will be held in April 2024.

B. Chair's Report

Chair Hampton presented the Transportation Board Workplan to the Council on February 20th. The presentation went well.

C. Board Member Reports

Member Strickfaden - letter from Nancy Bliss and Kyle Wheeler regarding the NM4/Mirador pedestrian crossing.

Member Heaver - Thank you to staff, he really enjoyed his time on board.

D. Staff Report

[18497-24](#)

Public Works Staff Report - February 2024

Attachments: [A - Public Works Staff Report - February 2024](#)

Juan Rael, Public Works Director provided the following update:

- Positive comments on the Urban Trail Project.
- Bobbi Huseman, Airport Manager retired from the County. Recruitment for the position is ongoing.
- Thank you to the County Council for their approval of the salary plan. Staff are hoping this will help with recruiting efforts.
- Regional effort held at Bandelier on March 7th with state partners, NDRTD, National Park Service and how transit fits in.
- Bike to Work Day will be held on May 15th, at the current planning stage.

7. NEXT MEETING/FUTURE AGENDA ITEMS

- Denver Steels Phase II Roadway and Utilities Improvements Project (April)
- A Bus for Us Presentation (Karen Edwards) (April)
- Mid-Block Crossing Guide (TBD)
- Bicycle Safety Group Update (TBD)
- Open Meetings Act Presentation (TBD)
- Public Works Design & Construction Standards (TBD)
- Revisit Bike and Pedestrian Plans (TBD)
- Presentation by LA Public Schools Superintendent (TBD)
- Presentation by Eric Peterson (TBD)

8. ADJOURNMENT

The Transportation Board meeting adjourned at 7:03 p.m.

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County of Los Alamos

Staff Report

April 04, 2024

Los Alamos, NM 87544
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Agenda No.:

Index (Council Goals):

Presenters: Karen Edwards

Legislative File: 18582-24

Title

A Bus For Us Presentation

Body

Member Karen Edwards will present A Bus for Us.

As a lifelong resident of Los Alamos, Member Edwards has been a regular transit rider since the introduction of our first transit service. Member Edwards has been blind from birth, so she utilized transit to take her children to and from daycare, to get to appointments, and to get to and from her job as a benefits specialist at Los Alamos National Laboratory.

Although she is now retired, with Atomic City Transit, she can volunteer and give back to the community, shop, visit family and friends, and enjoy the area in which she lives. Currently, transit connects her to her volunteer work as a court-appointed special advocate for children in foster care in New Mexico's 1st Judicial District and as a member of the Los Alamos Transportation Board. It also connects her to her children, grandchildren, friends and community members - just as it does for so many New Mexicans.



County of Los Alamos

Staff Report

April 04, 2024

Los Alamos, NM 87544
www.losalamosnm.us

Agenda No.:

Index (Council Goals):

Presenters: Juan Rael, Public Works Director

Legislative File: 18584-24

Title

Public Works Staff Report - March 2024

Body

Juan Rael, Public Works Director, will present the March 2024 staff report.

Attachments

A - Public Works Staff Report - March 2024

*Adopt-A-Road
segments adopted - 5*

Meeting Our Goals

Our mission: To provide responsive, professional, and courteous service to the public.

News & Updates

Staff manages customer feedback, addresses customer inquiries, and concerns and provides information to stakeholders and the media on all Public Works Projects.

Connecting with the Public

The Transportation Board held a meeting on March 1, 2024. There were presentations on Median Design Standards, Dial-A-Ride Guide, and the Bathtub Row Reconstruction Project.

Looking Ahead

The next Transportation Board Meeting will be held on April 4, 2024.

Member Karen Edwards will present “A Bus for Us”.

Meeting Our Goals

The Airport Division continues to be successful with meeting Council's strategic goals in the areas of Fiscal Stewardship, Effective, Efficient, and Reliable Services, and Infrastructure Asset Management through the administration of grant and county funds for airport operations and capital improvements. The county continues to seek funding opportunities through partnership and collaboration with the Federal Aviation Administration and New Mexico Department of Transportation Aviation Division to implement improvements in accordance with the Airport Master Plan that includes the Taxiway F Relocation and West Area Redevelopment Project.

News & Updates

Airport manager Bobbi Huseman retired at the end of February to help welcome and care for a new grandchild. Public Works would like to thank Bobbi for all her hard work at the airport. Recruitment of a new airport manager is ongoing.

The construction of the airport fuel farm continues. Construction crews are progressing with the relocation of an existing sewer line which also required temporary relocation of a primary electric line by crews with the Department of Public Utilities. Once this work is complete, installation of storm drains, the secondary containment system, and fuel system foundation and utility service connections will begin. The project is scheduled for completion late September, barring any delays with material deliveries. The project is funded through a New Mexico Department of Transportation (NMDOT) aviation grant.

The design work for the construction of an 8-unit t-hangar is also progressing. This project is anticipated to go out to bid this spring, with construction to follow. This project is also funded through a NMDOT Aviation grant.

Connecting with the Public

Community involvement and outreach through special events in partnership with our local chapter of the Experimental Aircraft Association (EAA) and local aviation enthusiasts are also on the forefront at the airport. The airport is looking forward to hosting an EAA family friendly event scheduled this summer which will highlight what our airport and local aviation community has to offer...more to come!

Increased tourism to Los Alamos is also on display at the airport with consistent growth in transient aircrafts stopping in to visit the local community.

STATS Update

*Preventive maintenance
workorders – 8*

*Maintenance/Repair
workorders – 135*

New workorders – 108

*Immediate response during
normal hour – 21*

Emergency callouts – 3

Meeting Our Goals

The Capital Projects and Facilities Division (CPF) oversees project planning, design, and construction in support of the County's Capital Improvement Program along with renovation, renewal and maintenance of 47 county buildings and facilities. The Division supports operations county-wide and involves coordination and collaboration with various departments, contractors, vendors and stakeholders to ensure projects and maintenance activities are completed efficiently and within budget to meet the strategic goals of Operational Excellence and Improvement of Quality of Life for county residents and visitors. The Division provides updates and information about ongoing projects, budgets, timelines, and potential disruptions to the public. Currently, the Division is actively working on 82 projects and assignments including preparation for projects programmed in Fiscal Year 2025.

News & Updates

Five projects are currently under construction. Ongoing electrical work at Ashley Pond will provide power to food trucks during the summer concert series. This project is scheduled for completion prior to commencement of the 2024 summer concert series. Work is underway with Golf Course Improvements and the Airport Fuel Farm. Construction crews have mobilized to begin work on the White Rock Visitor Center Outdoor Restrooms and Pavilion Project. Crews are scheduled to mobilize in April to begin work on the High Netting Project at the Golf Course. CPF staff continue to attend weekly Project Delivery Training, a 10-week training program offered by the Construction Specifications Institute.

Connecting with the Public

With ongoing work around the county, the division works with our contractors to take safety precautions, delineate work zones, and provides public information and updates around project construction sites that may impact public spaces.

Capital Project and Facilities

Capital Improvement Project Updates

Los Alamos County is working on a variety of projects that support quality of life, infrastructure, and economic development initiatives. A summary of the project and additional information can be found on our website – <https://lacnm.com/PW-Projects>.

Project Name	Dept	Update
Ashley Pond Electrical Upgrade	PW, CSD	Construction work is ongoing.
Golf Course Site Improvements	PW, CSD	Construction work is ongoing.
Golf Course High Netting	PW, CSD	Contractor mobilization April 8
Ice Rink Temporary Chiller	PW, CSD	The skating season ended on February 19. CPF is revising a proposal from the rental equipment company to retain the chiller until at least the end of the 2024-2025 skating season.
Ice Rink Permanent Chiller Replacement	PW, CSD	The preparation of a Design-Build RFP is in progress
Fire Station 3 Glycol Snow Melt System	PW, FD	Design started.
Airport Fuel Farm	PW	Relocation of storm drain and sanitary sewer line in progress
White Rock Visitor Center Outdoor Restrooms and Pavilion	PW, CDD	Construction work is underway
DPU Standby Area Renovation	PW, DPU	Construction work is underway.
Emergency Operations Center (EOC)	PW, PD, FD	Preliminary design options are ready and expected to be presented before Council in late March.
Fire station 4 Relocation	PW, FD	RFP 24-51 for architectural services for fire station design was issued. Nine submittals were reviewed.
Mesa library Water Heating	PW, CSD	CPF is evaluating design alternatives to restore the systems providing hot water to the library.
IM Training Room Furniture	PW, IM	Furniture is expected by the last week of March
White Rock Complex Roof Replacement	PW	Work is expected to start late March, early April weather permitting

STATS Update

Events – 206

Meeting Our Goals

The Custodial Division continues to promote innovative approaches, conscientious stewardship and outstanding customer service while delivering clean and safe results to the county.

News & Updates

The month of March remained steady in reservations from the previous month and bookings continue to be up compared to this time last year.

The White Rock Library floors were shampooed.

Two “snow movers” & trailers were ordered which will help expedite snow removal operations in the early morning hours.

Connecting with the Public

Custodial staff supported the following public events:

Fuller Lodge – 40

White Rock Activity Center – 49

WR Fire Station #3 – 0

BESC – 17

WR Town Hall – 0

Municipal Building – 53

Looking Ahead

We are receiving quotes for refinishing the Betty Ehart Senior Center wood floors and expect to have the work completed in the spring.

Meeting Our Goals

Consistent with the Councils strategic priority to invest in infrastructure, improve mobility, and support economic vitality, the Engineering Division continues to actively manage multiple design and construction projects, providing county-wide support for existing infrastructure, and providing engineering reviews and inspections of new developments.

News & Updates

TLC Plumbing and Utility, contractor for the Rose Street project kicked off construction during the first week of March. Construction of the project is anticipated to be completed in late 2024. Bids were received for the DP Road Phase II project on February 29th with a single bid received. This bid has been evaluated and is being recommended for award at Council on March 26th. Pending a successful award, construction will begin in Summer 2024.

Connecting with the Public

Projects such as Urban Trail, Rose Street, Loma Linda, DP Road, and the upcoming Transit Study will require outreach to the public, residents, businesses, Los Alamos Public Schools, and LANL/DOE. This coordination is critical to successful project execution while minimizing negative impacts.

A public meeting was conducted for the Bathtub Row project at the regularly scheduled Transportation Board Meeting held on March 7th. This project is currently in design and is anticipated to be bid for construction in early Summer 2024.

County staff have been involved with coordination of development construction activities across the county to ensure that contractors are providing adequate access and advanced notifications for activities that affect the community.

Looking Ahead

Engineering staff is currently managing multiple active construction projects. New projects are pending award and additional projects are in study and/or design development in support of pavement rehabilitation, maintenance, and safety improvements.

May 2024 Bike to Work and Bike to School events are currently in the planning stages with coordination underway between Los Alamos National Laboratory, Los Alamos Public Schools, and other local bicycle groups.

Staff continue to be involved with multiple development inspections, permit reviews, and design reviews. Some recent project reviews include Buena Caza (Mirador Mix-Use development) in White Rock, Arbolada Subdivision on North Mesa, Arkansas Townhomes, Hills Apartments/35th Street Realignment project, Cañada Bonita, Century Bank, Sherwood Rounds off Longview Drive, and the development at Meri Mac.

Engineering

Capital Improvement Project Updates

Project Name	Dept	Update
Urban Trail Phase I and II	PW	The project award to Hasse Construction and was approved at Council in October with construction underway. The scope of work includes construction of a 10-ft wide concrete multi-use trail from Trinity Drive northwards to Canyon Road and ending near the Aquatic Center. Construction will be completed in late 2024.
DP Road Phase II	PW	The project was readvertised with a single bid received on February 29th. This bid has been evaluated and is being recommended for award at Council on March 26th. The current project scope includes new sewer and gas lines, electric conduit, storm drain, concrete replacement, and full reconstruction of roadway.
Loma Linda Road Improvements	PW	Construction began in August 2023 and is currently under winter suspension until April. The scope of work involves full reconstruction of the Loma Linda subdivision roadway and installation of new lighting. Construction is scheduled to be fully completed in June 2024.
Rose Street	PW	The project was award to TLC Plumbing and Utility and was approved at Council in November. Construction began the first week of March. The scope of work for this project involves full reconstruction of Rose Street from Central to Peach. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades.
Trinity Safety and ADA	PW	The study phase is nearing completion by Wilson & Company, with a public input meeting anticipated in Spring 2024. Design and construction will follow. This project is the result of a 2016 road safety audit and has been awarded grant funding from the Federal Highway Safety Improvement Program (HSIP) by NMDOT. Construction is anticipated in 2025.
Finch Street	PW	This project design is nearing completion by an engineering on-call. The project is anticipated to be advertised for bids in April with Construction starting in late Summer. Approval to enter into an agreement with the Los Alamos Medical Center for the transfer of land for the construction of the Finch Street project was approved by Council in August 2023.
Canyon Rim Trail Phase III	PW	This final project design is underway by an engineering on-call with right-of-way acquisitions nearing completion. The project is anticipated to be advertised for bids in late Summer 2024.
County-Wide Crack Seal Project	PW	The County was awarded Local Government Road Funds for crack seal pavement maintenance projects in the Western Area. The County is anticipating the use of a Statewide Price Agreement to perform this work.
Bathtub Row-Peach Nectar	PW	This project is being designed by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to be advertised for bids in early Summer 2024.
Denver Steels Phase II	PW	This project is being designed by staff. This is a joint project with the Department of Public Utilities and includes full road reconstruction along with utility upgrades. The project is anticipated to be advertised for bids in Fall 2024.

STATS Update

Customer Service Emails - 51

Roll Cart Requests – 36

*Household Hazardous Waste
Customers - 79*

*Recycle Coach App Users –
2,596*

*Recycle Coach App Interactions
– 16,506*

Overlook Visitors - 152

Transfer Station Visitors – 2473

*Yard Trimming Participants –
5238*

Social Media Followers –1.3K

Meeting Our Goals

Environmental Services continues to look at other locations and technologies for composting systems. SCS Engineers provided initial site plans for an Aerated Static Pile System and an In-vessel System to be operated at the Eco Station. The program is estimated to divert 4,500 tons of food and yard trimming materials from the landfill and transform it into valuable compost material. At the February 6, 2024, meeting the County Council approved the staff recommendation to implement food waste composting at the Eco Station using Aerated Static Piles. The next step is to work with DOE to amend the lease for the Eco Station so that the facility can be operated on the property.

Operation Save the Bears - 260 dumpsters have been delivered to the business community and 1,000 roll carts have been delivered to residential customers. On December 12, 2023, Armando Gabaldon, Environmental Services Manager and Eric Martinez, Deputy Public Works Director gave a presentation to Council on the program. Council directed that the program be rolled out on a request only basis and that Environmental Services return with an update within the next 12 months. Environmental Services has received proposals from various vendors regarding bear resistant roll carts. The next step is to purchase a small number of carts to test in the field then purchase the cart that best works with our operation.

News & Updates

On February 3, 2023, Environmental Services transitioned from a weekly Household Hazardous Waste (HHW) drop off schedule to a monthly schedule. Los Alamos County's contractor ACT Enviro had trained personnel on site to characterize and properly sort the material from 79 residents that was then transported to the proper disposal facilities. The next event will be held on Friday, April 4, 2024. In addition, Environmental Services is looking at proposals to have a door-to-door pickup of household hazardous waste.

Yard trimming collection for 2024 calendar started on Monday, March 25, 2024. The material collected will be mulched and utilized in the bio solid composting for wastewater, sent to the Caja Del Rio Landfill for erosion control, or used by residents for landscaping. Residents are allowed one cart per household. Register for a Yard Trimming Cart online at www.losalamosnm.us/gogreen

To make sure that the correct tonnages are reported and that customers are being charged accurately, Environmental Services has the Eco Station scales checked and calibrated twice per year. The calibration that took place this month showed that the scale was weighing correctly and did not need any adjustments.

With the nice spring weather Environmental Services Staff has been busy repairing and painting dumpsters. We have been painting the old trash dumpsters blue to be used for mixed recycling and cardboard.

Connecting with the Public

Recycle Coach app is a great asset for residents to check collection schedules and use the 'What Goes Where' search tool for recycling questions. The main customer interactions are collection day reminders and real time notifications.



Residential Sustainability Report

Service Period: February 2024

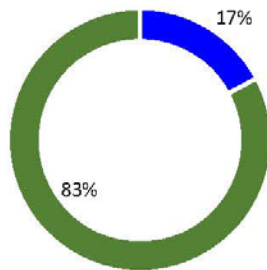


LOS ALAMOS

February Diversion Rate: 17%

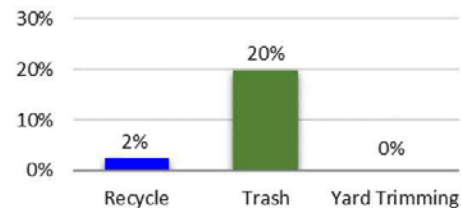
The *diversion rate* is the percent of recyclable and compostable material diverted from the landfill.

Monthly Collection Report



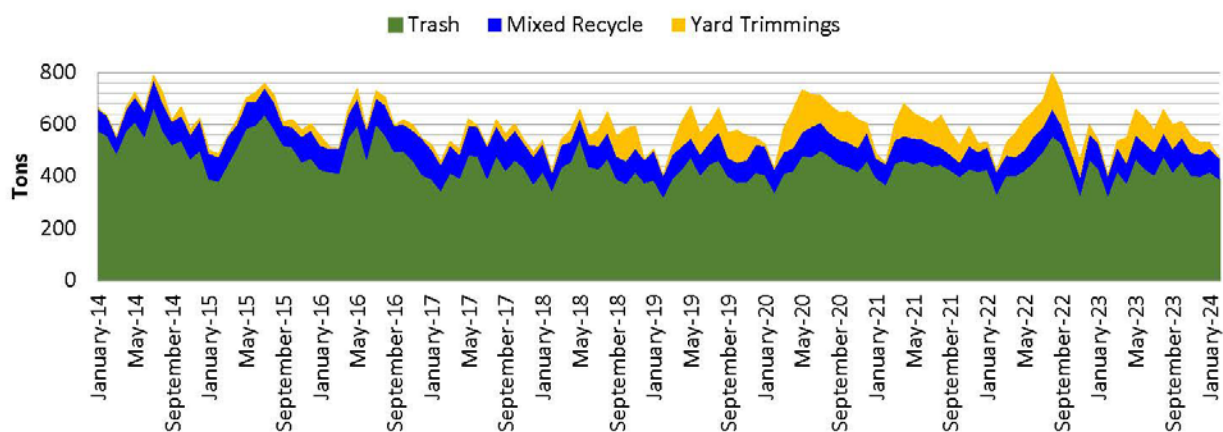
■ Mixed Recycle ■ Trash

% Change Previous Year

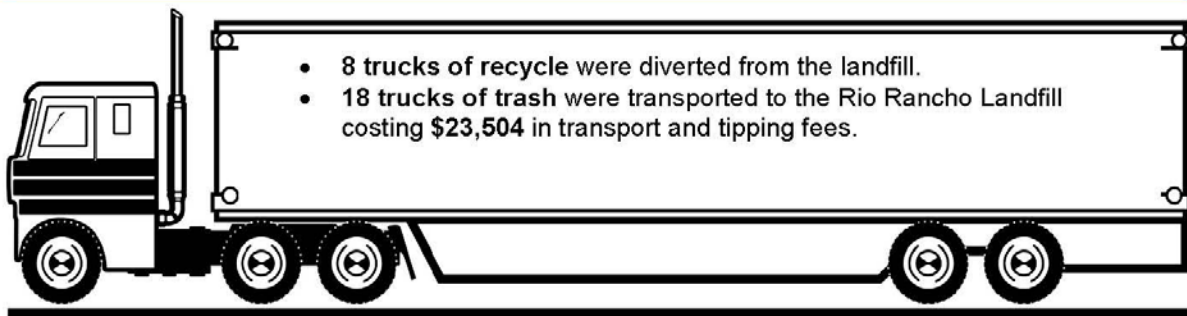


	Feb-23	Feb-24
Yard Trimming	0.00	0.00
Recycle	79.28	81.23
Trash	325.74	390.18

In February by recycling and composting Los Alamos County reduced GHG emissions by ~280 tons*



In 2024 by recycling and composting Los Alamos County reduced GHG emissions by ~630 tons*



- 8 trucks of recycle were diverted from the landfill.
- 18 trucks of trash were transported to the Rio Rancho Landfill costing \$23,504 in transport and tipping fees.

For more information contact Environmental Services Division at 505.662.8163 or email solidwaste@lacnm.us

*GHG emissions calculated using <https://www.stopwaste.co/calculator>

STATS Update

Work orders entered - 267

Work orders completed within
72 hours - 149

Work orders remain open - 34

Work orders are preventive
maintenance – 90

Work orders are repairs – 161

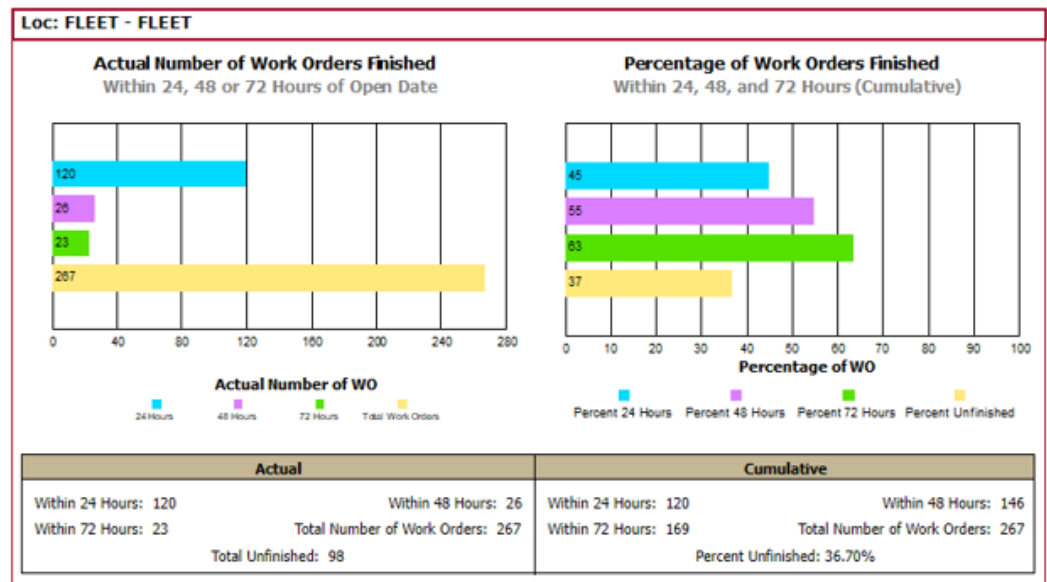
Work orders for recalls – 16

Meeting Our Goals

Fleet is focused on keeping vehicles and equipment in top shape so our Los Alamos County customers can provide quality services to the residents of Los Alamos and White Rock. Fleet also provides a Motor Pool service that is located at the Municipal building available to County staff.

News & Updates

Fleet continues to work on the FY25-26 replacement list.



STATS Update

Customer Calls - 137

Permits Processed - 28

Permits Extended - 11

*Perma Patch for potholes-
2,020 lbs.*

Asphalt for repairs – 24 tons

Miles Swept - 853

Lightbulbs Replaced - 2

Locates – 155

*Concrete for sidewalk and
curb repairs – 24 yards*

Signs Installed- 37

Meeting Our Goals

Traffic and Streets Division met county goals with countywide snow removal efforts and working with the public to resolve any issues within the county right of way.

News & Updates

Traffic and Streets is currently building a list of locations that need concrete and asphalt repairs for summer projects.

Crews attended the New Mexico 811 Safety Class in Santa Fe and attended Traffic Control Technician and Supervisor classes with The Associated Contractors of New Mexico (ACNM) in Albuquerque.

Connecting with the Public

Crews performed the following tasks:

- Worked on pothole and asphalt issues countywide. Crews are also repairing sections of road where the cold wet weather has caused asphalt to break, creating potholes. Some of the locations were repaired on behalf of the Utilities Department.
- Performed vegetation control along San Ildefonso Rd. and repaired sections of sidewalks.
- Patched DP Rd. with millings and graded a section of the road in Rendija Canyon up to Sportsman's Club.
- Poured concrete, stripped forms, and backfilled 200 feet of sidewalk on Jeffrey Place in White Rock and on South San Ildefonso Rd.
- Issuing permits and preparing for the influx of applications for the beginning of the construction season and special event season.
- Repaired 4 Ballard light fixtures along North Trail, removed and replaced 19 Ballard LEDs along North Trail and Quemazon.
- Respliced North Trail light circuits in 4 J-boxes and installed a service riser at Ponderosa and Peach Street for street lighting service.
- Repaired a damaged streetlight caused by a traffic accident on Canyon Rd.
- Preparing equipment for striping season to ensure they are ready to go by April.

Looking Ahead

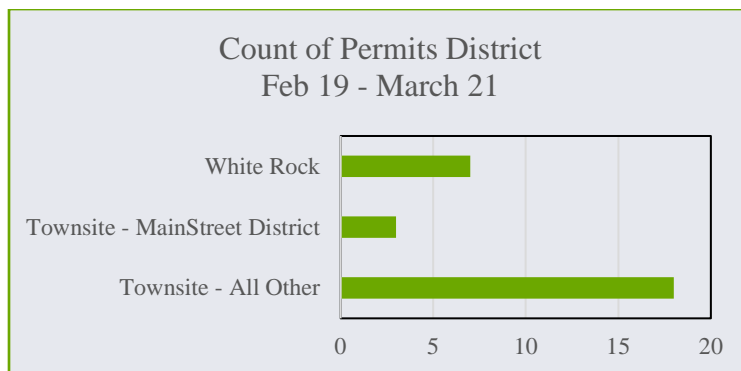
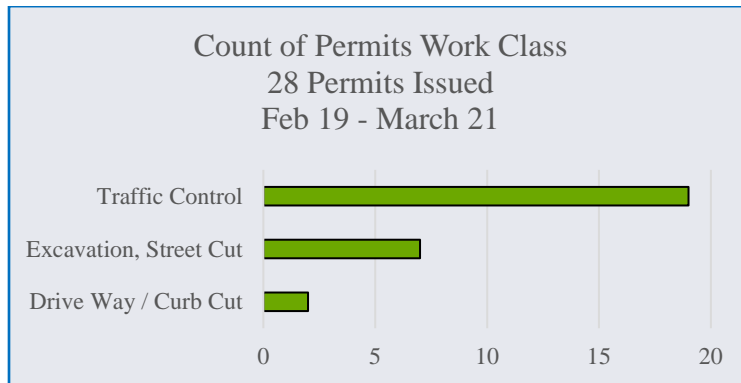
Crews will be attending the New Mexico 811 Line Locator Class, Sweeper Truck Training, Pavement Preservation Workshop, Transportation and Construction Conference, and World of Asphalt Conference in April.

Crews will continue to perform vegetation control, repair asphalt and concrete within county right of way, stripe roads and parking lots, replace streetlight bulbs, maintain traffic lighting, and install signs.

Crews will be assisting with traffic control for the Wildfire/Easter Egg Hunt Event sponsored by Fire Administration.

Crews will be assisting with traffic control for the Earth Day Festival at the PEEC Nature Center.

Crews will continue training new hires to obtain CDL licenses, obtain required certifications and maintain certifications.



STATS Update

*Unlinked Passenger Trips
(UPT) – 18,024*

*Fixed-Route UPT -
17,626*

Demand-Response UPT - 398

Special UPT - 0

Service Days - 20

UPT per Service Day - 901

UPT per Service Mile - .60

Service Disruptions - 1

*On-time Timepoint Departures
- 77.0%*

*On-time Paratransit Trips -
92.0%*

*Buses with Defective ITS
Systems - 83%*

Customer Complaints - 2

Meeting Our Goals

Atomic City Transit continues to participate with Stantec Architecture Inc. to discuss the Los Alamos County Downtown and White Rock Transit Center Study.

News & Updates

Purchase of two electric buses and charging stations with a new vendor continue. As negotiations are completed and the order gets placed, we can expect the new buses in about 24 months from the date of order. With the increase interest of electric powered buses throughout the United States and limited manufactures, work production has been delayed.

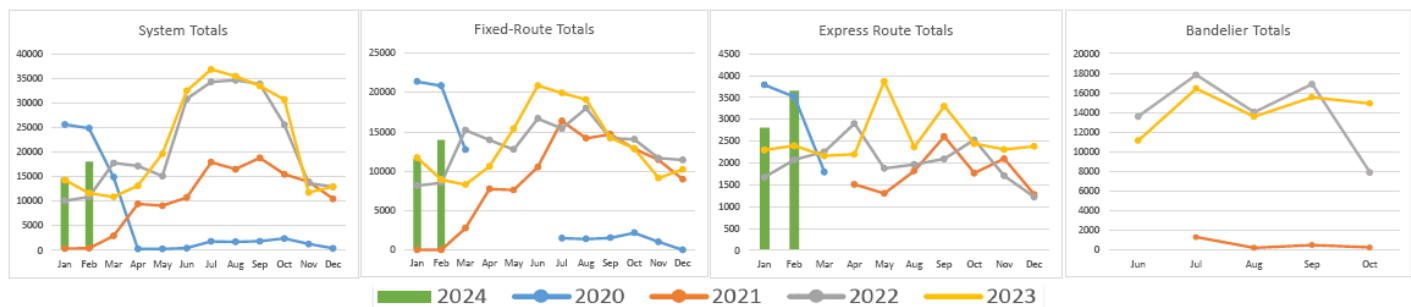
Atomic City Transit has been under negotiation with the Department of Interior to continue Los Alamos County Cooperative Agreement with Bandelier National Park Service for the 2024 shuttle service contract. This agreement would provide seasonal shuttle service from White Rock Visitor Center to Bandelier National Monument during the busiest visitor season, mid-May through mid-October seven days a week.



February 2024 Ridership Report

LOS ALAMOS

Route	February Trips					% Chg (from 2020)	% Chg (from 2021)	% Chg (from 2022)	% Chg (from 2023)	Feb Rev. Miles					Feb Rev. Hours					YTD Trips 2024
	2020	2021	2022	2023	2024					2020	2021	2022	2023	2024	2020	2021	2022	2023	2024	
1 Downtown	4,365	-	1,992	3,143	5,044	15.6%	0.0%	153.2%	60.5%	3,800	-	3,865	4,526	4,892	285.0	-	287.2	234.0	260.0	8,792
2M White Rock - Main Hill	2,277	-	1,156	956	394	-82.7%	0.0%	-65.9%	-58.8%	6,781	-	6,029	6,425	1,786	257.1	-	228.1	243.6	67.7	2,053
2T White Rock - Truck Rt	1,276	-	431	429	1,781	39.6%	0.0%	313.2%	315.2%	6,324	-	5,632	5,992	6,674	248.0	-	219.8	234.9	261.0	2,618
2P White Rock - Peak	476	-	-	-	-	0.0%	0.0%	0.0%	0.0%	2,664	-	-	-	-	98.8	-	-	-	-	-
3 Central / Canyon	2,533	-	885	-	-	0.0%	0.0%	0.0%	0.0%	4,782	-	4,255	-	-	241.3	-	214.1	-	-	-
4 North Community	2,302	-	1,337	1,960	2,682	16.5%	0.0%	100.6%	36.8%	3,682	-	3,284	3,488	3,878	247.0	-	219.7	234.0	260.0	4,760
5 Barranca Mesa	1,503	-	663	717	1,103	-26.6%	0.0%	66.4%	53.8%	3,833	-	3,385	3,631	3,630	244.8	-	215.4	231.9	257.7	1,958
6 North Mesa	6,132	-	2,059	1,721	2,968	-51.6%	0.0%	44.1%	72.5%	5,335	-	6,333	3,302	4,660	368.3	-	430.1	232.6	325.7	5,334
Fixed-route subtotal	20,864	-	8,523	8,926	13,972	-33.0%	0.0%	63.9%	56.5%	37,200	-	32,783	27,364	25,521	1,990.3	-	1,814.3	1,411.0	1,432.0	25,515
7 North Mesa Expr	1,063	-	903	547	1,120	5.4%	0.0%	24.0%	104.8%	332	-	299	240	282	20.4	-	18.4	16.4	19.2	2,055
8 North Community Expr	552	-	125	642	888	60.9%	0.0%	610.4%	38.3%	109	-	109	116	129	6.5	-	7.4	6.9	8.7	1,656
9 Aspen Expr	623	-	288	242	277	-55.5%	0.0%	-3.8%	14.5%	98	-	88	177	196	5.7	-	6.0	8.1	9.0	391
10 Barranca Expr	359	-	290	595	655	82.5%	0.0%	125.9%	10.1%	160	-	143	152	169	8.9	-	8.8	8.4	10.3	1,205
11 White Rock Expr	920	-	470	369	714	-22.4%	0.0%	51.9%	93.5%	317	-	290	302	340	12.7	-	11.3	12.0	13.3	1,159
Express route subtotal	3,517	-	2,076	2,395	3,654	3.9%	0.0%	76.0%	52.6%	1,016	-	929	986	1,115	54.2	-	51.8	51.8	60.5	6,466
12 Bandelier	-	-	-	-	-	0.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-	-	-	-	-	-
Dial-a-Ride	114	-	97	103	141	23.7%	0.0%	45.4%	36.9%	938	-	582	551	476	42.9	-	42.2	50.0	19.9	318
ACT Assist	368	60	215	224	257	-30.2%	328.3%	19.5%	14.7%	2,327	360	2,098	2,088	3,014	162.4	16.1	128.1	124.3	208.8	501
Special Services	-	394	-	-	-	0.0%	0.0%	0.0%	0.0%	-	2,565	-	-	-	-	230.9	-	-	-	-
System total	24,863	454	10,911	11,648	18,024	-27.5%	3870.0%	65.2%	54.7%	41,480	2,926	36,393	30,989	30,126	2,250	247	2,036	1,637	1,721	32,800



Total Passenger Trips to Date: 6,410,454

Significant Service Adjustments and Special Events

- All Month: Due to staffing shortages, Rt 3 did not operate. Rt 1 provided service to Camino Entrada area.
- All Month: Route 6 Peak morning service was suspended due to a staffing shortage. Afternoon Peak service operated as scheduled.
- February 8: Route 2M was suspended due to a staffing shortage.
- February 19: Closed in observance of Presidents' Day.

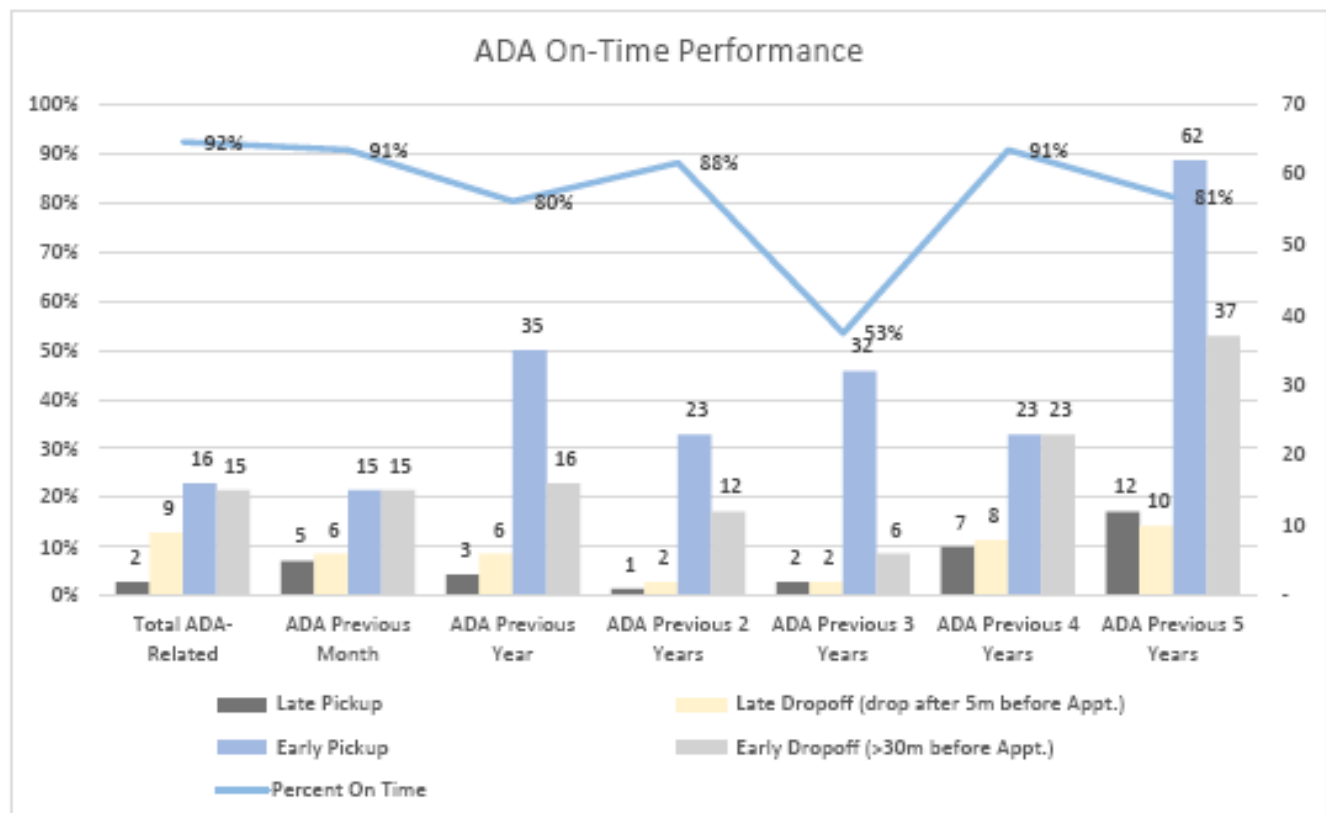
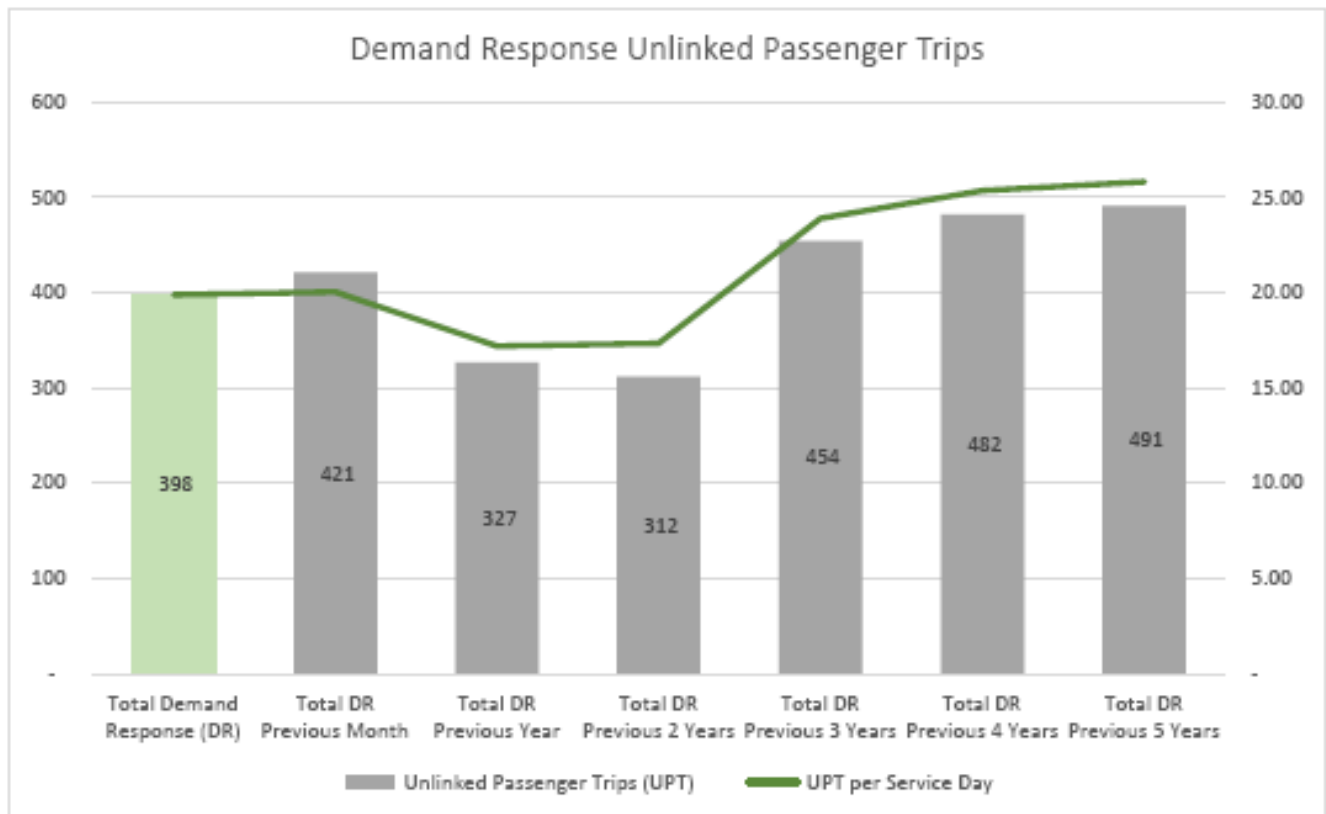
Atomic City Transit - Demand Response Ridership and Statistics

February 2024

	Total Demand Response (DR)	Total DR Previous Month	Total DR Previous Year	Total ADA-Related	Total DAR	Total DAR-Special
NTD Service Information						
Vehicles Operated in Max Service	2	3	2	2	1	-
Unlinked Passenger Trips (UPT)	398	421	327	257	141	-
UPT Ambulatory	366	383	293	232	134	-
UPT Non-Ambulatory	32	38	34	25	7	-
UPT Evening DAR	45	46	33	-	45	-
UPT Daytime DAR	84	124	62	-	84	-
UPT Regional-Linked	189	159	157	143	46	-
Companions	4	-	4	2	2	-
PCAs	21	32	33	19	2	-
Total Vehicle Miles (VM)	4,336	4,243	3,587	3,674	662	-
Total Vehicle Hours (VH)	357	353	311	299	58	-
Total Revenue Miles (RM)	3,490	6,351	2,639	3,014	476	-
Total Revenue Hours (RH)	229	234	174	209	20	-
Regional-linked Miles	2,340	1,637	1,595	1,696	644	-
Regional-linked Hours	84	63	64	65	19	-
Passenger Miles	3,089	2,693	2,369	2,082	1,007	-
Passenger Hours	129	118	112	90	39	-
Service Days	20	21	19	20	20	-
Weekdays	20	21	19	20	20	-
UPT per RM	0.1	0.1	0.1	0.1	0.3	-
UPT per RH	1.7	1.8	1.9	1.2	7.1	-
UPT per Service Day	19.9	20.0	17.2	12.9	7.1	-
UPT per Weekday	19.9	20.0	17.2	12.9	7.1	-

Scheduling Stats						
Subscription	151	128	129	151	-	-
One Way Trips Requested	537	601	413	350	187	-
One Way Trips Performed	373	389	290	236	137	-
Advance Reservation	240	217	194	236	4	-
Same Day Reservation	129	170	95	-	129	-
Avg. Minutes to board	1	0	17	0	0	-
Avg. Minutes to Disembark	0	(0)	15	0	0	-

Capacity Metrics						
Missed Trip (Due to Vehicle Late)	-	-	-	-	-	-
Trips On Time	337	350	220	218	119	-
Percent On Time	90%	90%	76%	92%	87%	-
Early Offer	13	10	9	12	1	-
Late Offer	9	9	8	8	1	-
Late Pickup	7	13	5	2	5	-
Excessively Late Pickup (>15m after window)	-	1	1	-	-	-
Late Dropoff (drop after 5m before Appt.)	10	6	7	9	1	-
Excessively Late Dropoff (>10m after Appt.)	1	-	-	1	-	-
Early Pickup	29	26	65	16	13	-
Excessively Early Pickup (>15m before window)	1	4	7	-	1	-
Early Dropoff (>30m before Appt.)	15	15	17	15	-	-
Excessively Early Dropoff (>45m before Appt.)	-	-	-	-	-	-
Trip Over 45 min	18	8	13	17	1	-
Trip Over 60 min	5	3	7	5	-	-
Over Fixed-Route Duration Est.	22	15	15	18	4	-
>15m Over Fixed-Route Duration Est.	1	2	4	1	-	-



Welcome to Public Works



Benjamin Seymore was hired as a Traffic and Streets Equipment Operator in March. He comes to us from Massachusetts. He's enjoying the trails in the Jemez. If you see him welcome him and show him some local trails. Welcome aboard Ben!



Atomic City Transit would like to welcome Amada Fuler, Maria Rios and Jaime Membreno, Transit Operator Trainees. Amanada is from Los Alamos; Maria is from La Puebla and Jamie from Velarde. All 3 are working full-time for Atomic City Transit and are completing all the new hire training, and soon you will find them on route providing service to the community. Help us welcome Amada, Maria and Jaime on your next bus ride.

*L-R, Amanda Fuller, Maria Rios and Jaime Membreno
Transit Operator Trainees*

Kudos

Atomic City Transit would like to congratulate the following employees on their employment anniversaries in January.

- Lloyd Ami – 15 years of service
- Kyle Hatch – 15 years of service
- Joe Manny Saiz – 1 year of service



Replacing tube delineators at the Diamond Dr. roundabout.



Assisted utilities lineman with road closure and picked up downed tree from ski hill road.



Traffic Electricians replaced the banners along Central Avenue.



Installed various signs county wide including suicide prevention signs at the trail at Kimberly Lane.



Freshly painted Recycle Dumpsters



Scale Calibration



Ready to go – Even in the snow



Fleet received 4 replacement vehicles this month, 2 will be assigned to Facilities and 2 to Public Utilities.

Projects



Mirador



Urban Trail



Airport Fuel Farm



Rose St.



Golf Course Improvements



Progress at the Ashley Pond electrical upgrade project. Photos show the newly installed electrical pedestals for use by food trucks. First photo shows the location of one of the electrical transformers on site.