

PROJECT BUDGET SPREADSHEET		
IFB No. 22-46 - Fire Station 3 Dispatch Center & Boiler Replacement		
Budget	PD	MFM
County LAPD Dispatch - General Fund	\$ 325,000.00	
County Major Facilities Maintenance (MFM) Fund		\$ 715,000.00
Total Recommended Budget	\$1,040,000.00	
Expenses	PD	MFM
Contreras Construction: Base Bid 1 - Dispatch Center	\$ 218,800.00	\$ -
Contreras Construction: Base Bid 2 - Boiler Replacement	\$ -	\$ 588,900.00
Subtotal	\$ 218,800.00	\$ 588,900.00
NMGRT 7.3125%	\$ 15,999.75	\$ 43,063.31
Total w/Tax	\$ 234,799.75	\$ 631,963.31
Contingency	\$ 57,308.39	\$ 60,405.79
Design Costs	\$ 29,641.86	\$ 15,480.90
Art in Public Places (1%)	\$ 3,250.00	\$ 7,150.00
Total Expenses	\$ 325,000.00	\$ 715,000.00
TOTAL COMBINED BUDGET	\$1,040,000.00	