Budget Revision 2022-35

Council Meeting Date: January 4, 2022

Fund/Dept	Munis Org	Object	Revenue (decrease)	Expenditures (decrease)	Transfers In(Out)	Fund Balance (decrease)
Lodgers' Tax Fund	12145510	8369		\$ 25,000		\$ (25,000)

Description: The purpose of this budget revision is to increase spending authority of the Lodgers' Tax Fund for the amount of \$25k to execute AGR 22-39 with the LACDC.

Fiscal Impact: The net fiscal impact is a \$25,000 decrease to the Lodgers' Tax Fund.

Monther Jubran 12/22/2021

Preparer Date

Monther Jubran

Budget & Performance Manager