

Parks and Recreation Board Project Updates

Parks Small Capital Projects	FY21 Budget	Where at in County Flow?
BMX Update	\$150,000	RFP21-39 BMX Track Design-Build Phase II - Review committee agreed that this needed to go back out for a new RFP as the one vendor could not provide what was requested.
Brewer Arena Lighting	\$350,000	As of Wednesday, December 23rd they set the pedestal for the new 400 AMP panel, switches and meter. Work will resume after the 1st of the year.
Safety Netting at Overlook Park	\$75,000	On hold due to 59% increase in material costs from original quotes.
Barranca Mesa Tennis Courts	\$45,000	On hold until Spring 2022 as the contractor was booked through November. Does not book jobs after November 15th due to temperature constraints.
Rover Park & Pine Street Tot Lots	\$200,000	Pine Tree Tot Lot the contract was approved on Wednesday, December 1 and the final signed contract was complete on 12/6/2021. Update from the vendor has the pieces arriving January 19th and installation to begin the week of January 25, 2022.
Parks Small Capital Projects	FY22 Budget	Where at in County Flow?
Urban Park Tennis Court Lights	\$120,000	Waiting to Pine Street Lot to enter Notice of Award. Then can enter wage rate request to Work Force Solutions. Will use same contract template for Brewer Arena lighting.
Repurpose Basketball Courts for Pickle Ball	\$25,000	Holding off on any permanent netting changes until can survey surrounding community/neighborhood users.
Pinon Park Tennis Court Resurfacing	\$50,000	Will be working on RFP/RFQ for this project with Procurement.
Sport Court Improvements	\$20,000	
Playground Improvements	\$20,000	
General Fund Budget Options	FY22 Budget	Where at in County Flow?
Aquatics Play Structures - Leisure Lagoon	\$15,000	Climbing Wall and log rolling structures for Leisure Lagoon. Will be purchased closer to completion of project.
New Tennis Courts Design	\$150,000	No Update: New Tennis courts with lights. Site to be determined. (CIP Fund) : 08/04/21 started discussion with Public Works Engineering Division to get history of project and any updates. Project has been on hold and they'll be revisiting and including PROS.
F-450 XL Truck for Open Space	\$80,000	Ordered in September 2021 and Fleet waiting to receive.
General Fund Budget Options	FY22 Budget	Where at in County Flow?

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Canyon & Mesa Top Restoration	\$50,000	\$11K of this funding is being used in FY22 to install fencing in Pueblo Canyon to keep the Feral cattle off of County property and Main Hill Road. The remaining funding is being used by the on-call contractor Natural Channel Design.
ADA Transition Plan	\$75,000	10/7/21: Contract awarded off of RFP and had kick-off meeting with WTP Group. They have already started inspecting parks and facilities, two community feedback meetings held by the WT Group on November 30.
Pueblo Canyon Trail & Bike Park	Grant	Two of the trail builders were here to drone and see the canyon; catch the users groups. Conceptual plan meetings are scheduled the week of January 10th and at PRB January 13th.
Integrated Master Plan	\$150,000	The contractors, Green Play will be back on January 31st. Will be part of Manager meeting and several other focus group meetings.

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Projects in Review	Funded	c
County Owned Stables	N/A	Lots 5 & 6 off stable register; Lot 6 is for Animal Control. Remaining lots under review are 48, 115 & 143. Currently the County is not anticipating putting these lots up for sale as staff review future operations.
Pump Track / Skills Park	Yes	FY21 Budget Cycle \$45K approved; staff revisiting cost estimates as was for a portable track, assessments on locations not completed; starting from scratch.
North Mesa Recreation Improvements	No	PROS: Review possible recreational uses for land on North Mesa between stables and San Ildefonso Road.
CAPRA: Certified Accreditation of Park and Recreation Agencies	N/A	Staff has been working on gathering current CSD and County Policies, Processes, Master Plans and Maintenance Plans that are currently on file. The goal is to gather all information by Fall 2022 and submit an application in January 2023.